

2005 Annual Performance Report

**Community Development Block Grant
HOME Program
ADDI Program
Emergency Shelter Grant
Supportive Housing Program**

July 31, 2006

For the Period Covering May 1, 2005 through April 30, 2006
Prepared by the Lake County Department of Planning, Building, and Development
Community Development Division

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Introduction

This Consolidated Annual Performance and Evaluation Report (CAPER) reflects the status and accomplishments of Lake County's HUD funded activities under the Community Development Block Grant (CDBG) Program, the HOME Investment Partnerships (HOME) Program, the American Dream Downpayment Initiative (ADDI) Program, and the Emergency Shelter Grant (ESG) Program covering the period from May 1, 2005 through April 30, 2006.

Our 2000-2004 and 2005-2009 Housing and Community Development Consolidated Plans previously identified five major areas of focus and included several sub-areas that were further delineated within each Plan. But it is the 2005-2009 Consolidated plan that serves as the current framework for Lake County's housing and community development needs and guided our use of available HUD resources through the FY2005 funding year. This Annual Performance Report continues to make use of those previously identified areas and sub-areas of the 2000-2004 and the 2005-2009 Consolidated Plans. This Annual Performance Report organizes the presentation of CDBG, HOME, ADDI, and ESG funded project accomplishments that have been realized over the past twelve months. The major project areas, under both Consolidated Plans and this Annual Performance Report, are related to "Housing", "Homelessness", "Public Facilities and Infrastructure", "Public Services", and "Economic Development/Opportunities".

This report is currently divided into eight major sections:

- In the first three sections of this report, Progress Assessment, the five-year goals from Lake County's 1995-1999 Consolidated Plan, its 2000-2004 Consolidated Plan, and the County's 2005-2009 Consolidated Plan are listed separately with a brief summary of the progress that has been made for each sub-area under each Consolidated Plan. With the cessation of CDBG project #9644 – Microenterprise Loan Fund, the County has now completed all HUD funded projects from its 1995-1999 Consolidated Plan. While the County previously completed the fifth year covered by the 2000-2004 Consolidated Plan, this report provides an overview of the progress the County continues to make toward meeting the identified needs of that five-year plan. Accordingly, the County has now completed the first year of funded project activity under the 2005-2009 Consolidated Plan.
- The fourth, fifth, and sixth sections of this report, Detailed Accomplishments, present specific project related information on all open project activities that were still underway during the reporting period from May 1, 2005 through April 30, 2006.
- The seventh section of this report, Supplemental Narratives, contains information specifically required by the U.S. Department of Housing and Urban Development to document compliance with various programmatic regulations.
- The eighth and ninth sections of this report, HUD Forms/IDIS Printouts and Appendices, identify additional reporting forms or contain additional performance based measurements required by the U.S. Department of Housing and Urban Development in compliance with recent additions to various reporting and programmatic regulations.

Introduction

Finally, in terms of numbers, here is where Lake County stands in terms of its programmatic and financial administration of HUD funded projects during the 2005 Program Year for the period of May 1, 2005 through April 30, 2006:

- \$6.52 million dollars have been spent these past twelve months (CDBG \$3,624,765; HOME \$2,708,941; ADDI \$66,000; and ESG \$118,276).
- \$3.81 million dollars are still on the books (CDBG \$2,198,449; HOME \$1,390,331; ADDI \$209,748; and ESG \$15,529).
- 65 projects have been completed, cancelled, or reprogrammed (13 housing projects, 7 homeless projects, 21 public facility projects, 20 public service projects, 1 economic development project, and 3 administration/planning projects). This represents 47% of the number of projects that staff worked on. Last year 42% of the projects that staff worked on were completed, cancelled, or reprogrammed.
- 72 projects remain open or are underway nearing completion (28 housing projects, 4 homeless projects, 15 public facility projects, 19 public service projects, 1 economic development project, and 5 administration/planning projects). These include projects in which all or nearly all of the funds have been drawdown pending completion of the project's funded activities, projects scheduled for completion after April 30, 2006, and PY2005 projects that are already in progress. This represents 53% of the number of projects that staff worked on. Last year 58% of the projects that staff worked on remained open or underway at the end of the reporting period.
- Lake County's CDBG Program balance, as of March 1st, (0.96 years) is below HUD's CDBG requirements of 1.5 years, for the fifth year in a row.
- Lake County's HOME Program funding commitment within 2 years of project award and expenditure within 5 years of project award meets HUD's HOME requirements.
- Lake County's ESG Program funds are usually fully expended within 15 months of the project award, below HUD's ESG requirements that grant funds be fully expended with 24 months of award.
- 12.3% of Lake County's CDBG funds have been expended for public service activities (per IDIS reports), below HUD's CDBG requirements of 15%.
- 15.8% of Lake County's CDBG funds have been expended for administration/planning projects (per IDIS reports), below HUD's CDBG requirements of 20%.
- 100% of Lake County's CDBG funds have been expended for projects benefiting low and moderate-income residents, above HUD's CDBG requirements of 75%.

Appendix A of this year's CAPER Performance Report includes a copy of the Public Hearing Notice published July 8th in the News-Sun for the July 26th Public Hearing.

Appendix B of this year's CAPER Performance Report identifies the five plus year's achievements under each goal area of the 2000 - 2004 Consolidated Plan in support of previous HUD funding allocated to "Housing," "Homelessness," "Public Facilities and Infrastructure," "Public Services," and "Economic Development/Opportunities" in Lake County.

Introduction

Appendix C of this year's CAPER Performance Report identifies the first year achievements under each goal area of the 2005 - 2009 Consolidated Plan in support of previous HUD funding allocated to "Housing", "Homelessness", "Public Facilities and Infrastructure", "Public Services", and "Economic Development/Opportunities" in Lake County.

Progress Assessment – Pre 2000 Projects

All HUD funded projects from the 1995 Program Year through the 1999 Program Year have now been completed, with the exception of CDBG #9644 - Microenterprise Loan Fund as listed below:

1995 – 1999 Consolidated Plan

Subarea 5.2: Microenterprise Loans.

Five-Year Goal:

To provide at least \$300,000 in Microenterprise financing to small businesses in low-income areas and to low-income entrepreneurs with program income funding 50% of new loans within 5 years.

Progress-to-Date:

The County has made over \$120,000 of CDBG funding available for a revolving loan fund for microenterprise loans:

- During the 1999-2000 Program Years, 3 loans totaling \$61,000 were made with CDBG funds. 8 additional microenterprise loans totaling \$168,878 were made from a bank consortium loan pool.
- No microenterprise loans were funded with CDBG funds during the 2001 Program Year, but 5 additional loans totaling \$100,000 were made from the bank consortium loan pool.
- In the 2002 program year, one CDBG-assisted microenterprise loan was made, utilizing \$25,000 in CDBG funds and \$25,000 in private lender funds. There were also 5 additional loans totaling \$148,500 from the bank consortium loan pool, and Lake County Partners also assisted 4 other microenterprises in obtaining private financing totaling \$170,000.
- During the 2003 program year, one CDBG-assisted microenterprise loan was approved, utilizing \$25,000 in CDBG funds and \$25,000 in private lender funds. There were also 2 additional loans totaling \$80,000 from the bank consortium loan pool, and Lake County Partners also assisted 2 other microenterprises in obtaining private financing totaling \$100,000.
- No microenterprise loans were funded with CDBG funds during the 2004 or 2005 Program Years.
- During the 2005 Program Year, Lake County Partnership for Economic Development (the administering entity for the Microenterprise Loan Program) decided to terminate the program because of numerous problems, including a lack of qualified loan applicants and problems with the financial viability of Microenterprise Loan recipients.

Progress Assessment – Pre 2005 Projects

During 1999 and into the early part of 2000, Lake County undertook a broad-based participatory process to develop its 2000 - 2004 Consolidated Plan. Lake County outlined a series of five-year Consortium goals for housing, homelessness, public facilities and infrastructure, public services, and economic development opportunities.

This section of the 2005 Annual Performance Report reviews the Five-Year Goals of the **2000 - 2004 Consolidated Plan** and briefly assesses the progress Lake County made towards them through the use of CDBG, HOME, ADDI, ESG, SHP, and other HUD funded resources. As there remain prior year projects that are still underway, this is the sixth year to report on HUD funded projects awarded under the 2000 - 2004 Consolidated Plan. Accordingly, we have updated the following Progress-to-Date sections for each of these 2000 - 2004 Consolidated Plan goals to reflect project activity that is singularly addressed in the Detailed Accomplishment – Pre 2004 section of this report.

Area 1.0: Consortium Housing Goals & Strategies.

Subarea 1.1: To increase the number of rental housing units available to meet the demands of low-income households.

Five-Year Goal:

To produce 500 units of new or rehabilitated housing that are affordable to very low and low-income renters, including rental units for seniors and persons with disabilities.

Progress-to-Date:

The County **completed** its report in the PY2003 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Subarea 1.2: To improve the quality and condition of existing rental housing units.

Five-Year Goal:

To improve 100 units of existing rental housing affordable to very low and low-income renters, including rental units for seniors and persons with disabilities.

Progress-to-Date:

In 2003 Lake County funded Lake County Residential Development Corporation to rehabilitate 6 single-family rental units. This project was completed in 2004. Since 2000, a total of 36 units of affordable rental housing units have been rehabilitated. Thirty-two of the units were for families and 4 units were for persons with special needs, including group homes providing housing for 20 individuals.

Subarea 1.3: To provide rental financial assistance for low-income households, including the elderly and persons with disabilities.

Five-Year Goal:

To obtain the maximum number of Section 8 Housing Choice Vouchers made available by HUD for Lake County.

Progress Assessment – Pre 2005 Projects

Progress-to-Date:

The County **completed** its report in the PY2004 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Subarea 1.4: To improve existing affordable owner occupied housing stock for low-income households.

Five-Year Goal:

To rehabilitate 305 units currently occupied by low-income persons and to retain this housing within the affordable housing stock. This includes 205 rehab projects in Waukegan, including 25 exterior rehab projects and 120 emergency rehab projects. Note that this is the top housing priority for both the City of North Chicago and the City of Waukegan.

Progress-to-Date:

The Affordable Housing Corporation of Lake County made 55 new homeowner rehab loans during the 2000-2004 program years, including 6 loans in the 2004 program year. CDBG accomplishments for Waukegan and North Chicago are reported in the CAPER document of those respective cities. In addition, the City of North Chicago, using HOME funds, completed 2 rehabs during the 2003-2004 program years, and the City of Waukegan completed 17 rehabs, using HOME funds, during the 2000-2004 program years.

Subarea 1.5: To increase affordable owner-occupied housing supply for low-income households.

Five-Year Goal:

To produce 50 units of new housing that are affordable to very low and low-income renters, including units for seniors and persons with disabilities.

Progress-to-Date:

Habitat for Humanity completed construction on a total of 44 units during the 2000 to 2005 program years, including 9 additional units in program year 2005. Construction is underway on 2 other units in North Chicago, and construction has also begun on four homes in a new ten-unit development project in Waukegan.

Subarea 1.6: To provide homeownership financial assistance for low-income households, including the elderly and persons with disabilities.

Five-Year Goal:

To increase homeownership opportunities for low and very-low income households by assisting a minimum of 800 households obtain their first home.

Progress-to-Date:

In Program Year 2005, the Lake County Consortium funded the Affordable Housing Corporation to provide homeownership assistance to first-time homebuyers in the form of down payment and closing costs. A total of 497 first-time homebuyers have been assisted with Consortium HOME funds during the 2000 to 2004 program years.

Progress Assessment – Pre 2005 Projects

Subarea 1.7: To invest in housing and neighborhood improvements that aid in neighborhood revitalization goals.

Five-Year Goal:

To stabilize older residential communities and preserve the viability of areas that provides much of the existing affordable housing stock.

Progress-to-Date:

The County **completed** its report in the PY2004 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Subarea 1.8: To increase supply of affordable housing designated for low-income seniors and persons with disabilities.

Five-Year Goal:

To meet a portion of the demand projected in the 1999 Lake County Housing Study through the development of 250 age-restricted housing units, of which 50 will be assisted living housing units, and through the development of 10 group homes.

Progress-to-Date:

As noted earlier, in 2000 Lake County funded Grayslake Senior Residence, which consists of 148 units, with 146 of them being low-income units. This project was completed in the summer of 2002. In addition, PY2003 and PY2004 HOME funds were allocated for two new senior projects, Zion Senior Cottages and Liberty Arms Senior Village, which upon completion will add 110 and 89 units, respectively, to Lake County's affordable housing stock.

Subarea 1.9: To provide housing counseling for pre-purchase education, homeownership, mortgage default and foreclosure prevention, tenant eviction prevention, etc.

Five Year Goal:

To counsel over 1,000 low-income households regarding their housing situations, through a wide range of existing community and grant-funded counseling programs.

Progress-to-Date:

The County **completed** its report in the PY2004 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Area 2.0: Consortium Homeless Goals & Strategies.

Subarea 2.1: Emergency Shelter.

Five-Year Goal:

Enhance the County's capacity to respond to the emergency shelter and basic care needs of its homeless residents year-round. The emergency shelter system should accommodate at least 75 persons on any given night, with appropriate solutions for both individuals and families.

Progress Assessment – Pre 2005 Projects

Progress-to-Date:

In PY 2005, ESG funds were used to provide shelter and basic care needs to over 1,700 homeless adults and children, with the capacity to accommodate 195 persons per night from October through April and the capacity to accommodate at least 105 people per night during summer months. The Lake County Continuum of Care is moving towards a “housing first” approach to immediately place clients in permanent supportive housing, particularly those persons experiencing chronic homelessness. Overall, \$167,782 in ESG funds has been allocated towards emergency shelter services between Program Year 2000 and Program Year 2004 to serve over 6,280 homeless persons.

Subarea 2.2: Transitional Housing.

Five-Year Goal:

Expand the County’s transitional housing services by 20 units to meet a portion of the current demand.

Progress-to-Date:

The Lake County Haven added three scattered site transitional housing units in 2001. In program year 2005, A Safe Place also opened 19 units of transitional housing for victims of domestic violence. Overall, \$3,911,446 in ESG, CDBG, HOME, and SHP funds has been allocated towards transitional housing services between Program Year 2000 and Program Year 2004 to add 22 transitional housing units and serve over 2,100 homeless persons.

Subarea 2.3: Permanent Supportive Housing.

Five-Year Goal:

Expand the County’s base of affordable permanent housing to prevent the occurrence of first-time homelessness and recidivism.

Progress-to-Date:

Shields Township opened 15 units of permanent supportive housing for the chronic homeless population in program year 2005. The County **completed** its report in the PY2004 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Subarea 2.4: Supportive Services.

Five-Year Goal:

Increase the availability and access to supportive services.

Progress-to-Date:

Lake County continues to fund supportive service programs through ESG, CDBG, and the Supportive Housing Program. Through the Continuum of Care Advisory Planning Group and the Homeless Coalition, agencies work together to streamline referrals and maximize existing resources. Transitional housing programs all provide supportive services such as case management, substance abuse counseling, mental health services, healthcare, childcare, transportation, job training, and other needed services. In addition, the County continued to use ESG funds to provide homeless legal assistance for 117

Progress Assessment – Pre 2005 Projects

households illegally locked out of their homes or facing wrongful eviction during program year 2005. Overall, \$607,752 in ESG and SHP funds have been allocated towards supportive services between Program Year 2000 and Program Year 2004 to serve 2,249 homeless persons.

Subarea 2.5: Outreach, Intake & Assessment.

Five-Year Goal:

Improve the County's capacity to identify, assess, and link persons who are homeless or at-risk for homelessness.

Progress-to-Date:

Lake County's Homeless Management Information System (HMIS) Committee worked extensively during program year 2005 to formalize its activities and develop a system to monitor and improve data quality. Overall, 67% of year-round emergency shelter beds for individuals, 47% of shelter beds for families, 37% of transitional housing units for individuals, 100% of transitional housing units for families, 100% of permanent supportive housing units for families, and 100% of permanent supportive housing units for individuals are included in the HMIS.

Area 3.0: Lake County Community Development Goals & Strategies

Subarea 3.1: Ensuring Suitable Living Environments – Public Facilities

Subarea 3.1.1: Mitigate Flood Hazards through Stormwater System Improvements

Five-Year Goal:

To continue to improve the stormwater management systems (storm sewers, detention and retention facilities, and other flood control infrastructure) in a coordinated manner, particularly in areas of low and moderate income population. To continue to pursue FEMA funds to be used for the buyout of appropriate properties.

Progress-to-Date:

In 2005, two drainage projects initially funded in 2003 and 2004 were constructed and completed. The County expended \$283,920 in CDBG funds on drainage projects during this Program Year. Two drainage projects remain active and will be completed in 2006.

Subarea 3.1.2: Expand Sanitary Sewer Facilities and Potable Water Supply System to Low-income Communities.

Five-Year Goal:

Assist in efforts to improve and expand sanitary sewer facilities and potable water supply systems in areas of the County, which presently do not have access to these facilities.

Progress-to-Date:

In 2005, nine projects related to sanitary sewer and watermain extensions and upgrades, and one project involving the purchase of fire protection equipment, were completed. The County expended \$1,137,597 in CDBG funds on infrastructure projects during this Program Year. Four infrastructure projects remain active and will be completed in 2006.

Progress Assessment – Pre 2005 Projects

Subarea 3.1.3: Improve Accessibility to Public Facilities for Persons with Disabilities.

Five-Year Goal:

To provide and improve accessibility for people with disabilities to public facilities throughout the County.

Progress-to-Date:

During the 2005 Program Year, a total of \$25,000 was expended on projects furthering accessibility improvements and benefiting low-income disabled persons in Lake County. No projects remain active in this category.

Subarea 3.2: Responding to Basic Needs – Public Services.

Subarea 3.2.1: Meet Basic Food and Nutrition Needs.

Five-Year Goal:

To provide all residents in need with food and nutritional advice.

Progress-to-Date:

The County **completed** its report in the PY2004 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Subarea 3.2.2: Provide Access to Primary Health Care.

Five-Year Goal:

To increase the percentage of low-income persons with access to primary health care and prescriptions through community-based public and private health care centers.

Progress-to-Date:

During program year 2005, the HealthReach program expended \$9,757 in 2004 CDBG funds. Overall, \$150,500 of CDBG funds were expended between Program Year 2000 and Program Year 2004 to serve approximately 12,565 low-income persons.

Subarea 3.2.3: Link Persons in Need to Essential Community Services.

Five-Year Goal:

To provide residents with information on available, appropriate community resources to those in need, and to track gaps in services for future Consolidated Planning purposes.

Progress-to-Date:

The County **completed** its report in the PY2004 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Progress Assessment – Pre 2005 Projects

Subarea 3.3: Promoting Family Self-Sufficiency and Child Development – Public Services.

Subarea 3.3.1: Prepare Children and Youth to be Successful Adults.

Five-Year Goal:

To provide parents with training and support, as well as necessary resources to give their children a healthy start to increase the likelihood of long-term success.

Progress-to-Date:

During the Project Years 2000-2004, \$263,665 in CDBG funds was allocated in this subarea, averaging services to 787 beneficiaries a year.

Subarea 3.3.2: Build Family Self-Sufficiency.

Five-Year Goal:

To assist 500 families to achieve self-sufficiency, to the point where they are earning a living wage and are not reliant on welfare benefits.

Progress-to-Date:

During Project Years 2000-2004, \$759,989 in CDBG funds was allocated in this subarea, to provide services to an average of 2,675 beneficiaries a year.

Subarea 3.3.3: Help People Acquire Basic Life Skills.

Five-Year Goal:

A measurably improved level of skills for entry-level job seekers, as demonstrated by a high level of retention by employers.

Progress-to-Date:

During Project Years 2000-2004, \$255,552 in CDBG funds was allocated in this subarea, to provide services to an average of 418.5 beneficiaries a year.

Subarea 3.4: Enhancement of Economic Opportunities – Public Services and Economic Development.

Subarea 3.4.1: Increase Availability of Affordable, Quality Childcare.

Five-Year Goal:

An increased number of affordable high-quality childcare facilities for lower-income working parents throughout Lake County, with longer hours to accommodate the needs of second and third shift workers.

Progress-to-Date:

There were no Lake County CDBG-funded childcare activities during Program Years 2000 - 2002. In the 2003-2004 program years, one existing childcare facility was provided funds in order to enable families that no longer qualified for TANF (Temporary Assistance for Needy Families) subsidies from the government to obtain or retain

Progress Assessment – Pre 2005 Projects

employment. 21 families were assisted in the 2003 program year, and 29 during the 2004 program year.

Subarea 3.4.2: Improve Transportation Access to Employment.

Five-Year Goal:

Substantial improvement to the transportation system, so that there will be no significant employment sites within Lake County which lack transportation at any time of day that employees need it.

Progress-to-Date:

The County **completed** its report in the PY2004 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Subarea 3.4.3: Expand Vocational Training to Enhance Quality of Job Placement Options.

Five-Year Goal:

An increase in the number and variety of vocational classes offered at low cost in Lake County, resulting in more far-ranging employment opportunities for lower-income persons.

Progress-to-Date:

The Lake County Urban League trained over 268 persons, and 82 individuals were placed in permanent jobs during the 2000-2002 program years, but was not funded in 2003 or 2004. The Rebound Program provided training to 162 young ex-offenders during the 2001-2004 Program Years. Independence Center served 291 persons in the 2004 Program Year, many of whom received vocational training and transitional and supported employment. Countryside Association purchased production equipment in the 2001 Program Year to enhance its supportive training environment, which served over 400 persons. Countryside also purchased equipment in 2002 to provide additional jobs to persons with disabilities (resulting in 3 new jobs), as did Opportunity Inc. (resulting in 4 new jobs). In 2003, Countryside received funding for facility expansion (resulting in the creation of 1 additional job), and Northpointe Resources Center purchased equipment to provide additional jobs for persons with disabilities (resulting in 1 full-time and 3 part-time jobs). In the 2004 program year, Opportunity Inc. was allocated funds to facilitate the creation of a new business service which is supposed to result in the creation of 8-10 new jobs, and Countryside Association received funds for the purchase of workplace equipment which benefited 158 persons. Also in 2004 Northpointe Resources engaged in an extended on the job counseling and coaching program that resulted in 36 persons with disabilities in retaining employment for a period of 12 or more months.

Progress Assessment – Pre 2005 Projects

Subarea 3.5: Administration & Planning.

Subarea 3.5.1: To sustain and improve grant management activities to ensure effective use of grant investments.

Five-Year Goal:

To ensure effective investments of grant resources through improved grant monitoring, including site visits, evaluation of proposed and achieved program outcomes, and implementation of internal processes to streamline grant management process and to ensure consistent enforcement of grant regulations.

Progress-to-Date:

Lake County administration of CDBG and HOME Program activities were previously reported as completed in the 2004 CAPER document. The Affordable Housing Corporation's contracted HOME funded property inspections remains an ongoing program activity.

Subarea 3.5.2: To support education and advocacy.

Five-Year Goal:

To support the efforts of the Lake County Commissions to enhance the countywide education and advocacy program required to address governance and structural factors contributing to poverty.

Progress-to-Date:

The County **completed** its report in the PY2004 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Progress Assessment – Post 2005 Projects

During 2004 and into the early part of 2005, Lake County again undertook a broad-based participatory process to develop its 2005 - 2009 Consolidated Plan. Lake County outlined an additional series of five-year Consortium goals for housing, homelessness, public facilities and infrastructure, public services, and economic development opportunities.

This section of the 2005 Annual Performance Report reviews the Five-Year Goals of the **2005 - 2009 Consolidated Plan** and briefly assesses the progress Lake County is making towards them through the use of CDBG, HOME, ADDI, ESG, SHP, and other HUD funded resources. This is the first year to report on HUD funded projects awarded under the 2005 - 2009 Consolidated Plan. Accordingly, we have prepared the following Progress-to-Date sections for each of these 2005 - 2009 Consolidated Plan goals to reflect project activity that is singularly addressed in the Detailed Accomplishment – Post 2005 section of this report.

Area 1.0: Consortium Housing Goals & Strategies

Subarea 1.1: New Construction

Five-Year Goal:

Low- and moderate-income Lake County homebuyers and renters (including seniors, persons with disabilities and other special needs populations) will benefit from the construction of 500 new affordable housing units.

Progress-to-Date:

In PY2005, construction began on 119 apartment-style rental units for seniors and 9 units of new housing for low-income homebuyers.

Subarea 1.2: Tenant-Based Rental Assistance

Five-Year Goal:

200 low- and moderate-income households will benefit from increased access to affordable and decent, safe and sanitary housing, through tenant-based rental assistance in the form of security deposit assistance.

Progress-to-Date:

In PY2005, 66 households received tenant-based rental assistance in order to access affordable and decent, safe and sanitary housing. 18 of the 66 households were displaced by Hurricane Katrina.

Subarea 1.3: Rehabilitation

Five-Year Goal:

Very low- and low-income renters (including families, seniors, and persons with disabilities) will benefit from the improvement of 100 units of existing rental housing. 390 units, currently occupied by low-income homeowners, will be retained within the affordable housing stock, (including 75 units in North Chicago, 215 in Waukegan and 100 in other areas of the County).

Progress Assessment – Post 2005 Projects

Progress-to-Date:

In 2005, the Affordable Housing Corporation rehabilitated 9 single-family owner-occupied homes using CDBG funds, and the City of Waukegan completed the rehab of 6 houses using HOME funds,

Subarea 1.4: Homebuyer Assistance

Five-Year Goal:

500 Lake County households will purchase and maintain ownership of their own homes, utilizing first-time homebuyer assistance.

Progress-to-Date:

During PY2005, 41 households purchased homes utilizing PY2005 HOME funds. One household was in the City of North Chicago, 33 in Waukegan, and 7 in the remaining parts of Lake County.

Subarea 1.5: Housing Counseling

Five-Year Goal:

Approximately 1,000 low-income tenants, prospective buyers and homeowners will maintain and/or improve their housing situations through housing counseling and education.

Progress-to-Date:

Since May 1 2004, 111 individuals attended group homebuyer education and 7 received individual housing counseling from the Affordable Housing Corporation of Lake County.

Subarea 1.6: Fair Housing

Five-Year Goal:

Lake County residents will have housing choices open to them, free from discrimination by any of the protected classes.

Progress-to-Date:

- The Fair Housing Center of Lake County provides education and outreach regarding the Fair Housing Act in order to promote fair housing practices throughout Lake County. Services include: testing, investigation, advocacy, conflict mediation, and referrals to legal services for those who believe they are victims of housing discrimination.
- During the 2005 PY, 22 discrimination determinations were made., advocacy/education was provided for 57 persons, there were 25 landlord/tenant mediations, and there were 22 referrals for service.

Progress Assessment – Post 2005 Projects

Area 2.0: Consortium Homeless Goals & Strategies

Subarea 2.1: Emergency Shelter

Five-Year Goal:

All homeless persons, particularly unaccompanied homeless youth, will have access to emergency shelter, assessment, and referral services on any given night in Lake County.

Progress-to-Date:

In Program Year 2005, ESG funds were used to provide shelter and basic care needs to over 1,700 homeless persons, with the capacity to accommodate 195 persons per night from October through April and the capacity to accommodate at least 105 people per night during summer months with additional motel vouchers available to handle overflow situations. The January 27, 2006 point-in-time homeless count identified 201 adults and children staying in emergency shelter, 204 people in transitional housing, and 9 people sleeping on the streets, abandoned buildings, or other places not mean for human habitation.

Subarea 2.2: Transitional Housing

Five-Year Goal:

An increased number of homeless, particularly homeless women without children, will receive transitional housing with supportive services and acquire permanent housing within two years of entering the program.

Progress-to-Date:

In Program Year 2005, A Safe Place opened 19 units of new transitional housing for victims of domestic violence. Although most transitional housing programs in Lake County are funded through the Supportive Housing Program, \$33,781 of 2005 ESG funds and \$15,000 of 2005 CDBG funds were used during the program year to assist 149 homeless persons.

Subarea 2.3: Permanent Supportive Housing

Five-Year Goal:

75 homeless persons, 40 of which are chronically homeless, will acquire and retain permanent supportive housing and be linked with mainstream programs and community services to maintain independent living.

Progress-to-Date:

Shields Township opened 15 new Shelter+Care beds for the chronic homeless population in Program Year 2005. Additionally, the Lake County Health Department received funding during the year to add 5 more permanent supportive housing beds for the chronic homeless population that is expected to open in July 2006. Overall, Lake County has added 69 permanent supportive housing beds for homeless persons in the past 5 years.

Progress Assessment – Post 2005 Projects

Subarea 2.4: Group Homes for the Mentally Ill

Five-Year Goal:

An increased number of homeless persons with mental illness will have their housing and health care needs met.

Progress-to-Date:

2005 funds were not allocated for group homes for the mentally ill.

Subarea 2.5: Homeless Outreach

Five-Year Goal:

A decreased number of homeless persons, particularly the chronically homeless, will be living on the streets or other places not meant for human habitation and an increased number will be engaged in homeless services and addressing the problems responsible for their homelessness.

Progress-to-Date:

2005 funds were not allocated for homeless outreach.

Area 3.0: Lake County Community Development Goals and Strategies

Subarea 3.1: Public Facilities

Subarea 3.1.1: Roadway Improvements

Five-Year Goal:

Residential areas of low- and moderate-income populations will benefit from improved roadways and intersections.

Progress-to-Date:

In 2005, five new projects received \$650,000 in CDBG allocations. These grants leveraged an additional \$833,633, for a total of \$1,483,633 in roadway improvement projects funded in low and moderate income areas. The County expended \$750,000 in CDBG funds on roadway improvement projects during this Program Year.

Subarea 3.1.2: Sanitary Sewer System Improvements

Five-Year Goal:

Areas of low- and moderate-income population will benefit from newly extended or improved existing sanitary sewer services.

Progress-to-Date:

In 2005, six new projects received \$700,000 in CDBG allocations. These grants leveraged an additional \$1,425,125, for a total of \$2,125,125 in sanitary sewer system improvement projects funded in low and moderate income areas. The County expended \$708,920 in CDBG funds on roadway improvement projects during this Program Year.

Progress Assessment – Post 2005 Projects

Subarea 3.1.3: Water Supply System Improvements

Five-Year Goal:

Areas of low- and moderate-income population will benefit from improved existing and newly extended water supply services.

Progress-to-Date:

In 2005, four new projects received \$500,000 in CDBG allocations. These grants leveraged an additional \$597,263, for a total of \$1,097,263 in water supply system improvement projects funded in low and moderate income areas. The County expended \$378,646 in CDBG funds on water supply system improvement projects during this Program Year.

Subarea 3.1.4: Drainage System Improvements

Five-Year Goal:

Areas of low- and moderate-income population will benefit from improvement to stormwater management systems, including storm sewers, detention and retention facilities, repetitively flooded property buyouts and other flood control infrastructure.

Progress-to-Date:

In 2005, two new projects received \$200,000 in CDBG allocations. These grants leveraged an additional \$324,394, for a total \$524,394 in drainage improvement projects funded in low and moderate income areas. The County expended \$133,920 in CDBG funds on drainage improvement projects during this Program Year.

Subarea 3.1.5: Fire Protection Equipment

Five-Year Goal:

Areas of low- and moderate-income population will benefit from the use of improved and updated fire protection equipment.

Progress-to-Date:

In 2005, no new fire protection equipment projects were funded. The County expended \$211,020 in CDBG funds on fire protection equipment projects during this Program Year.

Subarea 3.2: Responding to Basic Needs

Subarea 3.2.1: Meet Basic Food & Nutrition Needs

Five-Year Goal:

An increased number of low- and moderate-income residents of Lake County will report having their basic food and nutrition needs met.

Progress-to-Date:

The COOL Food Pantry and the Faith Food Pantry expended \$40,250 in 2005 CDBG funds during Program Year 2005 to serve over 32,400 low-income residents of Lake County.

Progress Assessment – Post 2005 Projects

Subarea 3.2.2: Meet Basic Healthcare Needs

Five-Year Goal:

An increased number of low- and moderate-income residents of Lake County, particularly the immigrant and homeless populations, will report having their basic health care needs met.

Progress-to-Date:

2005 funds were not allocated for basic healthcare needs. Lake County allocated \$19,600 in 2006 CDBG funds to help address this need in Program Year 2006.

Subarea 3.2.3: Meet Basic Transportation Needs

Five-Year Goal:

An increased number of low- and moderate-income residents of Lake County will report being able to access work, healthcare, and other community services necessary for self-sufficiency.

Progress-to-Date:

During Program Year 2005, Countryside Association provided transportation for 9 individuals with disabilities to access supported work in individual placements or group enclave settings. Transportation assistance also allowed participants to access life skills training, case management, and advocacy services.

Subarea 3.2.4: Assistance Acquiring & Managing Financial Benefits

Five-Year Goal:

An increased number of low- to moderate-income residents in Lake County, particularly the homeless, will receive mainstream benefits (i.e. SSI, SSDI, Food Stamps, TANF) for which they are eligible and use those resources and employment income to maintain self-sufficiency.

Progress-to-Date:

During Program Year 2005, Prairie State Legal Services assisted 11 households to obtain disability benefits, 7 residents secured Medicaid coverage, and 44 households avoided homelessness due to unlawful lockouts, illegal evictions, or wrongful loss of Section 8 housing subsidies. In addition, IPLUS assisted 179 residents to manage their mainstream financial benefits and maintain permanent housing during the program year.

Subarea: 3.3: Individual / Family Self-Sufficiency

Subarea 3.3.1: Behavioral Health

Five-Year Goal:

Participating low- and moderate-income individuals and families will report and demonstrate their increased capacity to cope adaptively with life stressors and challenges.

Progress-to-Date:

With \$102,500 allocated during program year 2005: Family Services provided counseling services to 290 clients; LaCASA provided counseling services to 120 child

Progress Assessment – Post 2005 Projects

victims of sexual abuse; NICASA provided substance abuse services to 720 clients; Youth and Family Counseling provided counseling, parent education and case management services to 464 clients; and CREW provided substance abuse services to 135 clients.

Subarea 3.3.2: Prevention Activities for Youth

Five-Year Goal:

Low- and moderate-income parents will both report improved understanding of and demonstrate an increased capacity to meet the appropriate developmental needs of their children of ages 0-17.

Progress-to-Date:

With \$74,500 allocated during program year 2005: Big Brothers Big Sisters of Lake County provided mentoring services to 155 children; Family Network provided early intervention services to 531 households; Omni Youth Services provided after school and parent education services to 127 clients; and Uhlich Children's Advantage Network provided respite, education, case management and transportation to 103 individuals in families with high risk infants.

Subarea 3.3.3: Case Management, Information and Referral Services

Five-Year Goal:

Low- and moderate-income residents will report improved access to community service resources; including ex-offenders who will report an improved adjustment to the demands of living in the community, with an increased capacity to locate jobs and housing, and a reduced incidence of recidivism.

Progress-to-Date:

With \$63,000 allocated in the 2005 program year: the Lake County Sherriff's Office provided rehabilitation services to 219 inmates; Waukegan Township provided re-entry case management services to 309 ex-offenders; and Kids' Hope United/Rebound provided life skills education to 40 young adult males in a residential setting.

Subarea 3.4: Enhancement of Economic Opportunities

Subarea 3.4.1: Job Creation

Five-Year Goal:

Persons of low- or moderate-income will become employed in new created jobs, through the expansion of existing businesses or the location of new businesses in Lake County.

Progress-to-Date:

No new job creation activities were funded with 2005 funds, but reprogrammed 2004 funds were allocated to Opportunity Inc. for creation of one job in connection with the expansion, of a secure document destruction business.

Progress Assessment – Post 2005 Projects

Subarea 3.4.2: Basic Employment Skills

Five-Year Goal:

Unemployed and underemployed persons will become trained for jobs that would otherwise be unavailable to them.

Progress-to-Date:

Two employment skills training activities were undertaken in 2005 (Mano a Mano and Youthbuild Lake County).

Subarea 3.4.3: Dependent Care Services in Support of Employment

Five-Year Goal:

Persons responsible for the care of young children or disabled adults will become employed or retain employment, due to having adequate child or elder care.

In 2005, one childcare center was funded (Highland Park Community Daycare Center).

Subarea 3.5: Administration & Planning

Subarea 3.5.1: Program Administration and Planning

Five-Year Goal:

Grant investments will be sustained and improved through effective grant management activities.

Progress-to-Date:

Effective grant management activities – involving the administration of CDBG, HOME/ADDI, ESG, and SHP Program activities through the efforts of Lake County’s Community Development Division staff – continues to be a challenging task. Accordingly, it has become increasingly necessary for Lake County staff to provide additional technical assistance, site visits, or frequent communications with our Subrecipients. Staff continues to standardize, simplify, improve, and streamline our grant management processes.

Program administration activities by the Lake County Community Development Division and project administration activities by the Affordable Housing Corporation are explained in the “Detail Accomplishments – Post 2005 Projects” section of this Annual Performance Report under “Subarea 3.5: Administration and Planning”. A fully detailed explanation of Lake County’s recent management activities can be found in the “Supplemental Narratives” section of this Annual Performance Report.

Subarea 3.5.2: Education, Advocacy and Outreach

Five-Year Goal:

Factors contributing to poverty in Lake County will be reduced through the support of administrative efforts by Lake County Commissions.

Progress Assessment – Post 2005 Projects

Progress-to-Date:

Development of affordable housing opportunities in Lake County is strongly supported by the efforts of the Lake County Board, the Community Development Division, and the Affordable Housing Commission and Corporation. Numerous federal and county efforts to increase the number of affordable housing units have occurred over the past reporting period. The results of increased, and continual, marketing efforts for the First Time Homebuyers Program, various AHC-supported rehabilitation programs in Waukegan, North Chicago, and throughout Lake County, and other state-funded housing programs are summarized at the monthly AHC (Commission and Corporation) meetings. The Community Development Division continues to maintain and distribute a monthly Housing Report that identifies the progress of federal and county-funded housing programs/projects administered by the Division.

Administration of specifically funded housing activities by the Affordable Housing Corporation are explained in the Detail Accomplishments – Post 2005 Projects section of this Annual Performance Report under Consortium Housing Activities.

Education and advocacy activities by the Affordable Housing Corporation are also explained in the Detail Accomplishments – Post 2005 Projects section of this Annual Performance Report under Administration and Planning Activities.

Detailed Accomplishments – Pre 2000 Projects

All HUD funded projects from the 1995 Program Year through the 1999 Program Year have now been completed, with the exception of CDBG #9644 - Microenterprise Loan Fund as listed below:

1995 – 1999 Consolidated Plan

Subarea 5.2: Microenterprise Loans.

Lake County Partners for Economic Development

(Formerly Lake County Economic Development Corporation)

- Microenterprise Loan Fund (9644 + CDBG revolving loan fund operated by Lake County Partners) provides business loans of up to \$25,000 to microenterprises.
 - No new CDBG-assisted microenterprise loans were made during the 2005 program year.
 - **Project completed.** Program terminated by Lake County Partners in 2005 because of numerous problems, including a lack of qualified loan applicants and problems with the financial viability of Microenterprise Loan recipients.
 - \$43,386 in CDBG Account 9644 (including loan repayment income) remains unspent. These funds will be reprogrammed for new CDBG activities in the 2007 Program Year.
 - Lake County Partners will return the remaining funds in its CDBG revolving loan to the County for reprogramming to new 2007 Program Year activities.

Detailed Accomplishments – Pre 2005 Projects

Area 1.0: Consortium Housing Activities.

Subarea 1.1: To increase the number of rental housing units available to meet the demands of low-income households.

- The County **completed** its report in the PY2003 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

Subarea 1.2: To improve the quality and condition of existing rental housing units.

The Lambs Farm, Inc.

- 2004 Lake County HOME funds (0462): \$200,000; \$120,617 was expended during Program Year 2005; **\$4,456 remains to be expended.**
- Lambs Farm rehabilitated four 12-bedroom group homes for developmentally disabled adults. Rehabilitation is complete.
- \$220,000 in Federal Home Loan Bank Affordable Housing Program funds.
- \$1,046,841 in Lambs Farm funds.
- Location: Libertyville (14245 West Rockland Road - #6, #7, #8 and #9)

Subarea 1.3: To provide rental financial assistance for low-income households.

- The County **completed** its report in the PY2004 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

Subarea 1.4: To improve the existing affordable owner-occupied housing stock for low-income households.

Affordable Housing Corporation of Lake County - Homeowner Rehabilitation Program

- 2004 CDBG funds (0443): \$175,000 for program delivery; \$7,571 was expended during Program Year 2005 to pay for accrued 2004 PY program delivery costs; **Project completed.**
- Single Family Homeowner Rehabilitation Program administered by the Affordable Housing Corporation of Lake County (AHC), which also manages the existing rehabilitation loan portfolio formerly managed by the Lake County Housing Authority.
- \$83,790 in loans and \$41,100 in lead-based paint abatement grants approved from CDBG revolving loan fund during Program Year 2004.
- \$9,000 was expended from Federal Home Loan Bank funds.
- Rehab loans were made for 6 units in 2004 Program Year.
- Location: Countywide, excluding North Chicago and Waukegan

Round Lake Beach – Acquisition/Rehabilitation Homeownership Program

- 2003 HOME funds (Round #2 – 0373): \$75,000; \$30,000 was expended during Program Year 2005; **Project completed.**

Detailed Accomplishments – Pre 2005 Projects

- The Village of Round Lake Beach proposed to acquire five (5) vacant foreclosed homes, rehabilitate them, and sell them to low-income homebuyers. Five homes have been acquired; rehabilitation has been completed on all of them; the five homes have been sold to low-income families..
- Other funding sources:
 - \$71,577 from Village of Round Lake Beach.
 - \$453,178 from First State Bank loans.
- Agency Location: 1937 Municipal Way, Round Lake Beach, IL 60073
- Project Location: Scattered Sites throughout the Village of Round Lake Beach

North Chicago HOME - Property Acquisition/Rehabilitation/New Construction Housing Program

- 2004 North Chicago HOME funds (Round #2 - 0471): originally budgeted at \$208,505; was increased to \$220,813 with the reprogramming of Program Year 2003 funds (0372); \$21,951 was expended during Program Year 2004 partly in conjunction with Program Year 2002 acquisition/rehabilitation funds (0271); \$0 was expended during Program Year 2005; **\$198,862 remains to be expended.**
- Administered by the City's Department of Community Development and Planning, this activity is a continuation and expansion of a program initiated in the 2002 Program Year that provides for the acquisition of vacant foreclosed HUD homes, rehabilitation of those houses using HOME funds, and re-sale of the homes to low-income homebuyers. That program has been expanded to include: acquisition of vacant, foreclosed, or blighted properties; demolition of dilapidated structures; rehabilitation of existing homes; and new construction of homes on vacant land. The rehabilitated and new homes will be sold to low-income first time homebuyers.
- Outcomes:
 - Assisted with completion of rehabilitation of one home financed mainly with 2002 HOME funds.
 - Purchased property for construction of new home. Property was transferred to Youthbuild Lake County for construction of its second home. Construction to start by June 2006.
- Agency Location: 1850 Lewis Avenue, North Chicago, IL 60064
- Site location: 1645 Grove and 1816 Park, North Chicago

North Chicago Housing Rehabilitation HOME Program (Acquisition/Rehab Program)

- 2002 and 2003 HOME funds for this activity were previously reported on. Remaining proceeds from sale of second home will be used for third home in conjunction with 2004 HOME funds (see above activity #0471).
- Acquisition and rehabilitation of vacant homes for sale to low-income families.[Cite source and amount of funds; amount of remaining funds]
- Rehabilitation completed on two homes; both of which have been sold to low-income families. Proceeds from the sale of the first home were used to partially fund the rehab of the second home.
- Agency Location: 1850 Lewis Avenue, North Chicago, IL 60064.
- Site location: 815 17th Street and 1645 Grove

Detailed Accomplishments – Pre 2005 Projects

Waukegan Housing HOME Rehabilitation Program

- 2004 Waukegan HOME funds (0466): \$204,279; \$204,138 was expended during Program Year 2004; Remaining funds of \$141 was reprogrammed to the 2005 projects. **Project completed.**
- Program Description: Up to \$40,000 per property for substantial rehabilitation of owner-occupied one to four unit properties for income-eligible homeowners.
- Project Outcomes:
 - HOME: 5 rehabs completed in 2004 program year using 2002 and 2004 HOME funds.
- Agency location: 410 Robert V. Sabonjian Place, Waukegan, IL 60085
- Site location: various residential addresses Citywide

Subarea 1.5: To increase the affordable owner-occupied housing supply for low-income households.

Habitat for Humanity of Lake County

- 2004 Consortium HOME CHDO Operating Funds (0461): \$50,000; \$19,963 was expended during Program Year 2005; **Project completed.**
- Community Housing Development Organization (CHDO) operations in connection with the following affordable housing activities specific to the previously HOME-funded Carter Woods and Carter Crossing (formerly Lyons Acres) development projects in Waukegan, along with scattered site development in North Chicago.
- Portion of salary for Office/Volunteer Coordinator.
- Portion of salary for Family Services Coordinator.
- Agency Location: 315 North Martin Luther King Jr. Avenue, Waukegan, IL 60085

Habitat for Humanity – Carter Crossing (formerly Lyons Acres) 12th Street Project

- 2003 HOME CHDO Reserve funds (Round #2 – 0370): \$200,000; \$0 was expended during Program Year 2005; **\$200,000 remains to be expended.**
- Habitat for Humanity, operating as a Community Housing Development Organization (CHDO) agency, has acquired vacant land along with four (4) uncompleted homes in order to develop a nine-unit project for single-family homeownership. Five (5) new single-family homes will be constructed for sale to very low-income families, using HOME funds. Work on the four uncompleted new homes resumed in March 2006 after delays related to City permit issues, with construction expected to be completed in summer 2006. It is expected that these four non-HOME funded units will be sold to moderate-income families. Construction of the five HOME-funded units is expected to start in summer 2006 and continue until December 2006.
- Lake County Affordable Housing Program: \$80,000 allocated for infrastructure improvements.
- Other funding will be provided by Habitat for Humanity sponsors and volunteers.
- Location: 12th Street and Washington Park in Waukegan

Detailed Accomplishments – Pre 2005 Projects

Habitat for Humanity – Carter Woods Subdivision

- 2000 City of Waukegan HOME funds (0065): \$80,000. \$80,000 expended for land acquisition during Program Year 2002; \$0 remains to be expended; completion of project activities is pending.
- 2001 City of Waukegan HOME funds (0166): \$112,628. \$112,628 expended for land acquisition during Program Year 2002; \$0 remains to be expended; completion of project activities is pending.
- 2002 County HOME funds (0262): \$59,119. \$59,119 expended for land acquisition during Program Year 2002; \$0 remains to be expended; completion of project activities is pending.
- 2002 City of Waukegan HOME (0272): \$145,020; \$145,020 expended for land acquisition during Program Years 2003 and 2004; \$0 remains to be expended; completion of project activities is pending.
- Development of a new 23-unit subdivision, including acquisition of property, infrastructure improvements, and the construction of 22 new homes and the rehabilitation of one existing home (11 of which are HOME-assisted).
- Lake County Affordable Housing Program: \$281,625 expended for infrastructure improvements.
- Other funding provided by Habitat for Humanity sponsors and volunteers.
- All 23 homes have been completed. 19 of the units have been sold and are occupied. The final four units are expected to be occupied by the end of June 2006, with two of the units to be sold in June 2006 and the remaining two units to be sold in July 2006.
- Location: 14th and Dugdale Streets, Waukegan

Habitat for Humanity

- 2002 North Chicago HOME funds (0263): \$100,000; \$0 was expended during Program Year 2005; **\$50,000 remains to be expended.**
- Acquisition of land and construction of 4 single-family homes, to be purchased by low-income households.
- Land purchased for three homes in North Chicago using 2002 North Chicago HOME funds. Two homes are under construction and a building permit application has been submitted to the City of North Chicago for one other house, which is expected to be under construction by July 2006. Selection of the site for the last home is still pending.
- Other funding will be provided by Habitat for Humanity sponsors and volunteers.
- Location: City of North Chicago

Lake County Residential Development Corporation – CHDO Reservation Funds

Hutchins Avenue Townhomes (HATS)

- 2004 Consortium HOME CHDO Reservation Funds (Round #2 - 0469): \$368,327; \$219,172 was expended during Program Year 2005; **\$149,155 remains to be expended.**
- Lake County Residential Development Corporation, operating as a Community Housing Development Organization (CHDO) agency, is constructing eight (8) three-bedroom townhomes for purchase by low and moderate-income homebuyers.

Detailed Accomplishments – Pre 2005 Projects

- Construction is underway and should be completed by fall 2006.
- \$80,000 from Federal Home Loan Bank Affordable Housing Program.
- \$24,000 Illinois Housing Development Authority Trust Fund.
- \$75,000 in Lake County Affordable Housing Program funds.
- \$112,113 in 2005 Consortium HOME CHDO Reservation Funds.
- \$1,090,560 in private financing.
- Agency Location: 1280 Blackburn, Suite 300, Gurnee, IL 60031
- Project Location: 36425 North Hutchins Road, Gurnee, IL 60031

Lake County Residential Development Corporation – CHDO Operating Funds

- 2004 Consortium HOME CHDO Operating funds (Round #2 - 0470): \$36,891; \$7,984 was expended during Program Year 2005; **Project completed.**
- CHDO Operating Funds were used to support the administrative staff time and related expenses of work performed on three HOME funded projects: Hutchins Affordable Townhomes, Zion Senior Cottages, and the rehabilitation of a 5 unit apartment building in Lake Bluff.
- Agency Location: 1280 Blackburn, Suite 300, Gurnee, IL 60031

Youthbuild Lake County (formerly Youthbuild North Chicago)

- 2001 North Chicago HOME funds (0176): \$85,000 transferred from cancelled North Chicago Community Housing Corporation project. \$11,944 was expended during Program Year 2005; **Project completed.**
- Construction of a single-family home by participants of the Youthbuild Lake County Program on donated land, to be sold to a low-income family. Proceeds of sale to be used to build another home for a low-income family.
- Home was finished in May 2005. \$85,000 of proceeds from sale of home will be used to construct another new home on vacant lot at 1816 Park Avenue in North Chicago.
- Location: 20th Street and Sherman Avenue, North Chicago

Subarea 1.6: To provide homeownership financial assistance for low-income households, including the elderly and persons with disabilities.

Affordable Housing Corporation – American Dream Downpayment Initiative First Time Homebuyer Program (FTHB)

- 2004 American Dream Downpayment Initiative (ADDI) funds (portion of 0472): Previously budgeted at \$113,983; increased to \$210,752. \$66,000 was expended during Program Year 2005; **\$144,752 remains to be expended.**
- The Corporation conducted a first-time homebuyer assistance program under the American Dream Downpayment Initiative Program, in conjunction with local lending institutions. During the 2005 Program Year, AHC provided 14 loans up to \$10,000 in zero-interest, deferred loans for down payment and closing costs assistance. The

Detailed Accomplishments – Pre 2005 Projects

loans will be payable by the homeowner upon default or property sale or transfer. The Project Sponsor receives \$750 per closed loan in project delivery costs.

- Project Location: Scattered site throughout Lake County

Affordable Housing Corporation - Lake County First Time Home Buyers Program (FTHB)

- 2004 Lake County HOME funds (0464): \$370,175; \$79,730 was expended during Program Year 2005; **Remaining funds of \$2,570 to be reprogrammed** to the 2006 First Time Homebuyers' Program.
- The Corporation has conducted a homebuyers program in conjunction with local lending institutions. During the 2005 Program Year, the Affordable Housing Corporation of Lake County served 14 Lake County households with down payment and closing cost assistance under these contracts. Assistance is in the form of a \$5,000 zero-interest deferred loans, payable upon default or sale or transfer of the property.
- Location: Countywide, outside of Waukegan and North Chicago

Affordable Housing Corporation - Waukegan First Time Home Buyers Program (FTHB)

- 2004 Waukegan HOME funds (0465): \$124,562; \$11,390 was expended during Program Year 2005; **\$4,967 remains to be expended.**
- The Corporation conducted homebuyers program in conjunction with local lending institutions. Since 2004, the Affordable Housing Corporation of Lake County served 21 Waukegan households with down payment and closing cost assistance under this contract. Assistance is in the form of a \$5,000 zero-interest deferred loans, payable upon default or sale or transfer of the property.
- Project Location: Scattered site throughout Waukegan.

Affordable Housing Corporation – North Chicago First Time Home Buyers Program (FTHB)

- 2003 North Chicago HOME funds (0365): \$199,325; \$85,425 expended in Program Year 2005; **\$11,390 remains to be expended.**
- The Corporation conducted homebuyers program in conjunction with local lending institutions. Since 2003, the Affordable Housing Corporation of Lake County served 33 households with down payment and closing cost assistance under this contract. Assistance is in the form of \$5,000 zero-interest deferred loans, payable upon default or sale or transfer of the property.
- Project Location: Scattered site throughout North Chicago.

Affordable Housing Corporation - Lake County First Time Home Buyers Program (FTHB)

- 2000 CDBG funds (0001): Originally budgeted at \$192,866: Funds were increased to \$194,069; \$70,375 was expended during Program Year 2005; **\$123,694 remains to be expended.**

Detailed Accomplishments – Pre 2005 Projects

- The Corporation conducted homebuyers program in conjunction with local lending institutions. During the 2005 Program Year, the Affordable Housing Corporation of Lake County served 24 households with down payment and closing cost assistance under these contracts. Assistance is in the form of zero-interest deferred loans for \$2,000, payable whenever the property is sold or transferred to another owner.
- In 2003, the Affordable Housing Corporation received funding from the Illinois Housing Development Authority under the Illinois Affordable Housing Trust Fund Program – Single Family to provide very low, low and moderate-income first-time homebuyers down payment and closing cost assistance.
- Due to the stringent income restrictions and anticipated difficulty to administer the program, AHC found it necessary to re-apply to IHDA and change the structure of the incomes served.
- Once revised application has been accepted by IHDA, CDBG funds will be used to finance program delivery fees incurred by AHC on each loan closed.
- \$400,000 from the Illinois Housing Development Authority.
- Private mortgage lenders will provide other funding.
- Project Location: Scattered site throughout Lake County

Subarea 1.7: To invest in housing and neighborhood improvements that aid in neighborhood revitalization goals.

- The County **completed** its report in the PY2004 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

Subarea 1.8: To increase the supply of affordable housing designated for low-income seniors and persons with disabilities.

Perlmark Realty Corporation – Liberty Arms Senior Village

- 2004 Lake County HOME funds (0463): \$267,380; \$267,380 was expended during Program Year 2005; **Project completed.**
- Perlmark is developing 119 apartment-style rental units for seniors. Eighty-nine of the units shall be affordable. Construction is underway and expected to be complete by December 2006.
- \$15,443,241 in other funds including Low-Income Housing Tax Credit Equity, an IHDA Trust Fund Loan, a Federal Home Loan Bank Affordable Housing Program Loan, 2005 Lake County Consortium HOME funds and private financing.
- Location: 260 Larkdale Row, Wauconda

North Shore Development Co, Inc. (Zion Senior Cottages)

- 2003 HOME funds (0363): \$500,000; \$500,000 was expended during Program Year 2005; **Project completed.**
- The project is developing 110 residential town home-style rental units for seniors. Ninety-nine of the units shall be affordable. Project is adjacent to Zion's downtown revitalization district and supports the goals and objectives of the vitalization plan with regard to rental housing development.

Detailed Accomplishments – Pre 2005 Projects

- Construction is underway and project is expected to be completed by December 2006.
- \$13,790,972 in other funds including Bond Financing, an IHDA Risk Share Loan, and IHDA Trust Fund Loan and deferred developer fee.
- Location: Zion (33rd Street & Elizabeth)

Subarea 1.9: To provide housing counseling for pre-purchase education, homeownership, mortgage default and foreclosure prevention, tenant eviction prevention, etc.

- The County **completed** its report in the PY2004 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

Subarea 1.10: To provide equal housing opportunities for all citizens of Lake County and to eliminate fair housing violations.

SER Jobs for Progress - Fair Housing Center of Lake County

- 2004 Lake County CDBG funds (0444): \$69,733; \$28,032 was expended during Program Year 2005 for 2005 Program Year Activities (see 2005 Program Year Detailed Accomplishments); **Project completed.**

Area 2.0: Consortium Homeless Activities.

Subarea 2.1: Emergency Shelter.

Catholic Charities – Samaritan House Short-term Transitional Shelter

- 2004 ESG funds (0482): \$15,000; \$3,683 was expended during Program Year 2005; **Project completed.**
- Provided transitional housing, up to 90 days, for homeless women and children via a 28 bed housing facility. Supportive services included case management, housing counseling, individual counseling, parenting groups, employment counseling, budget counseling, financial assistance, educational counseling, and transportation assistance. ESG funds were used for operational costs such as utilities and insurance at the shelter.
- Project served 38 adults and 67 children during the program year. On average, 6 adults and 22 children were served daily.
- Program Outcomes:
 - 74% of families secured housing upon exiting the program.
 - 53% of participants gained employment.
- Agency location: 671 S. Lewis, Waukegan, IL 60085
- Site Location: 600 10th Street, Waukegan, IL 60085

Lake County Haven – Emergency Shelter

- 2004 ESG funds (0484): \$15,000; \$7,500 was expended during Program Year 2005; **Project completed.**

Detailed Accomplishments – Pre 2005 Projects

- Provided 3-5 months of emergency shelter for homeless women and children via a 4-bedroom home located in Libertyville. Supportive services included life skills, case management, parenting classes, budgeting, debt management, and employment assistance. ESG funds were used for operational costs such as utilities, insurance, and office supplies at the shelter.
- Project served 41 adults and 2 children during the program year. Of the clients served, 14% were victims of domestic violence, 41% were alcohol dependent, and 82% were drug dependent.
- Program Outcome:
 - 62% of residents maintained a safe, stable, and independent living situation 6 months after leaving the program.
- Agency location: Libertyville, IL 60048
- Site Location: Libertyville, IL 60048

PADS Crisis Services – Emergency Shelter

- 2004 ESG funds (0485): \$16,782; \$7,672 was expended during Program Year 2005; **Project completed.**
- Provided emergency shelter and supportive services to homeless men, women, and children via a fixed-site, year-round emergency shelter and 12 rotating site shelters located in area churches from October 1 through April 30. Overnight shelter was provided from 7pm – 7am and case management and other supportive services were provided via a day shelter / support center 365 days a year from 7am – 7pm. ESG funds were used for transportation costs in order to bring clients to shelter sites and available community services.
- Project served 739 adults and 241 children during the program year.
- Program Outcome:
 - PADS provided 86,240 meals and 28,000 nights of emergency shelter for 980 (unduplicated) persons.
- Agency Location: 3001 Green Bay Rd, North Chicago, IL
- Site Location: Rotating sites throughout Lake County

Subarea 2.2: Transitional Housing.

A Safe Place – New Construction

- 2002 HOME funds (0261): \$500,000; \$0 was expended during Program Year 2005; **\$0 remains to be expended; Project remains underway pending future completion of project activities.**
- 2004 SHP 3 year Grant: \$105,000; Grant is administered directly through A Safe Place.
- A Safe Place constructed a 20-unit apartment building where 19 households can live for a maximum of two years while they establish lives free from violence and abuse.
- \$362,926 in commitments from corporations and small businesses.
- \$678,308 in Illinois Housing Development Authority Low-Income Housing Tax Credit Equity.
- \$750,000 in an Illinois Housing Development Authority Trust Fund Loan.

Detailed Accomplishments – Pre 2005 Projects

- \$121,734 from individual donations.
- \$333,500 from various foundations.
- \$150,000 in Lake County Affordable Housing Program funds.
- \$400,000 in Federal Home Loan Bank Affordable Housing Program funds.
- \$1,815,000 in private financing.
- Project Location: Address suppressed

Subarea 2.3: Permanent Supportive Housing.

- The County **completed** its report in the PY2004 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

Subarea 2.4: Supportive Services.

Prairie State Legal Services – Homeless Prevention Program

- 2004 ESG funds (0486): \$18,782; \$2,991 was expended during Program Year 2005; **Project completed.**
- Provided legal advice and representation to low/moderate income tenants and homeowners who were at risk of homelessness due to unlawful lockouts, illegal evictions, wrongful loss of Section 8 housing subsidies, or mortgage foreclosures. ESG funds were used for staff salaries.
- Project served 82 new clients during the program year. Of the clients served, 12% were single males, 13% single females, 55% single women with children, and 20% two parent families.
- Program Outcomes:
- 45 households received in depth legal representation and 96% avoided immediate homelessness.
- 72 households received prompt legal advice to better understand their legal problem.
- Agency location: 415 West Washington Street, #002, Waukegan, IL
- Site location: 415 West Washington Street, #002, Waukegan, IL

Area 3.0: Lake County Community Development Activities.

Subarea 3.1: Ensuring Suitable Living Environments - Public Facilities.

Subarea 3.1.1: Mitigate Flood Hazards by Stormwater System Improvement.

Fox Lake - Drainage

- 2004 CDBG (0410): \$150,000; Balance: \$150,000 / Expended this Period: \$0
- Total Project Cost: \$196,494
- Installation of 2,500 LF of concrete curb and gutter, 550 LF of storm sewer on Tremont Road and Lake Lane in Eagle Point Subdivision. Project has been awarded, permitted and is under construction. Project Underway. Expect completion and final CDBG payment in June, 2006
- CT8609.04/BG4; 56 LMI 42%

Detailed Accomplishments – Pre 2005 Projects

Lake County Stormwater Management Commission - Homeowner Buyout Project

- 2003 CDBG (0327): \$85,000; **Balance: \$85,000** / Expended this Period: \$0
- Total Project Cost: \$251,000
- Acquisition and demolition of 4-7 single-family homes that are prone to repetitive flooding in Williams Park Subdivision, Wauconda Township. Project has been Cancelled. Remaining funds will be reallocated to the 2007 CDBG budget.
- CT8642.01/BG4; spot blight elimination

Lake Villa Township - Drainage

- 2004 CDBG funds (0425): \$150,000; Balance: \$0 / Expended this Period:\$150,000
- Total Project Cost: \$550,590
- Installed 1,142 LF of storm sewer and 3,221 LF of curb and gutter on Highwoods Drive in Petite Lake Highwoods Subdivision. Construction completed in December, 2005; final CDBG payment made in January, 2006. **Project completed.**
- CT8610.03/BG2; 63 LMI 54% (income survey)

Round Lake - Drainage

- 2004 CDBG funds (0433): \$133,920; Balance: \$0 / Expended this Period: \$133,920
- Total Project Cost: \$340,000
- Installed 1,639 LF of storm sewer and 2,870 LF of curb and gutter on Beechwood Drive & Catalpa Road. Project combined with #C0529. Construction of this portion was completed and final CDBG payment was made in November, 2005. **Project completed.**
- CT8614.01/BG2; 33 LMI 49%

Subarea 3.1.2: Expand Sanitary Sewer Facilities and Potable Water Supply System to Low-income Communities.

Beach Park - Sanitary Sewers

- 2003 CDBG funds (0301): \$150,000; Balance: \$0 / Expended this Period:\$150,000
- Total Project Cost: \$510,000
- Installed 1,700 LF of sanitary sewer and 7 manholes to serve residents of Beach Road, Ford, Hart, Chaney and Chaplin Streets on the east and west sides of Green Bay Road. Project was combined with #0203. Construction was completed and final CDBG payment was made in February, 2006. **Project completed.**
- CT8604/BG9; 85 LMI 31%

Beach Park - Sanitary Sewers

- 2002 CDBG funds (0203): \$75,000; Balance: \$0 / Expended this Period: \$75,000
- Total Project Cost: \$510,000
- Installed 1,700 LF of sanitary sewer and 7 manholes to serve residents of Beach Road, Ford, Hart, Chaney and Chaplin Streets on the east and west sides of Green Bay Road. Project was combined with #0301. Construction was completed and final CDBG payment was made in February, 2006. **Project completed.**
- CT8604/BG9; 85 LMI 31%

Detailed Accomplishments – Pre 2005 Projects

Grant Township – Water Tank

- 2004 CDBG funds (0411): \$99,330; Balance: \$99,330 / Expended this Period: \$0
- Total Project Cost: \$139,075
- Construction of an above ground supplemental 3,500 gallon hydropneumatic tank and pump house upgrades to serve residents in the Duck Lake Woods Well Owners Association. Project Underway. Project has been designed and construction is expect to start Summer, 2006.
- CT8609.05/BG3; 23 LMI 50% (income survey)

Greater Round Lake Fire Protection District - Fire Protection Equipment

- 2004 CDBG funds (0413): \$102,670; Balance: \$0 / Expended this Period: \$102,670.
- Total Project Cost: \$145,000
- Purchased 46 sets of fire service turn out gear, 30 portable radios, 70 Kevlar rescue ropes and 4 thermal imaging cameras. Final CDBG payment was made in October, 2005. **Project completed.**
- Multiple census tracts and block groups in the Round Lake area; 4,801 LMI 39%

Island Lake – Watermain

- 2004 CDBG funds (0418): \$133,920; **Balance: \$0** / Expended this Period: \$133,920.
- Total Project Cost: \$232,664
- Installed 2,010 LF of watermain, 3 fire hydrants and appurtenances on Northern Terrace, Popular Drive and Elm Avenue. Project completed and accepted. Final CDBG payment was made in November, 2005. **Project completed.**
- CT8642.03/BG3; 26 LMI 47% (income survey)

Lake County Public Works – Sanitary Sewer

- 2004 CDBG funds (0423): \$133,920; **Balance: \$0** / Expended this Period: \$133,920
- Total Project Cost: \$372,060
- Constructed 2,902 LF of sanitary sewer along Winnebago Drive east of Mill Road in Wildwood. Construction was completed and accepted. Final payment was made in October, 2005. **Project completed.**
- CT8616.07/BG1; 305 LMI 47%

Round Lake Beach - Sanitary Sewer

- 2004 CDBG funds (0434): \$150,000; **Balance: \$0** / Expended this Period: \$150,000.
- Total Project Cost: \$190,000
- Constructed 800 LF of 4" sanitary sewer forcemain and a 100 GPM pump station in the Shorewood Subdivision. Construction was completed and accepted. Final CDBG payment was made in February, 2006. **Project completed.**
- CT8612.01/BG2; 105 LMI 41%

Round Lake Heights - Watermain

- 2004 CDBG funds (0435): \$150,000; **Balance: \$0** / Expended this Period: \$44,726
- Total Project Cost: \$181,578

Detailed Accomplishments – Pre 2005 Projects

- Constructed 1,200 LF of watermain on Pontiac Court between Tomahawk Trail and South Summit Court. Project was combined with CDBG #0335 for price efficiency. Construction completed and accepted. Final CDBG payment made in September, 2005. **Project completed.**
- CT8613.01/BG1; 10 LMI 44%

Round Lake Heights – Watermains

- 2003 CDBG funds (0335): \$150,000; **Balance: \$0** / Expended this Period: \$150,000.
- Total Project Cost: \$180,000
- Installed 1,205 LF of watermain on Warrior Drive, South Summit and Pontiac Court. Project was combined with CDBG #0435 for price efficiency. Construction completed and accepted in Fall, 2005. Final CDBG payment was made in November, 2004. **Project completed.**
- CT8613.01/BG1; 15 LMI 44%

Round Lake Park - Sanitary Sewer & Watermain

- 2004 CDBG funds (0436): \$133,920; **Balance: \$70,479** / Expended this Period: \$63,441
- Total Project Cost: \$186,975
- Constructed 630 LF of forcemain sanitary sewer and installed a lift station near Route 134. **Project Underway.** Construction is expected to start Summer, 2006.
- CT8614.03/BG2 & CT8614.04/BG3; 253 LMI 47%

Wauconda - Sanitary Sewer

- 2004 CDBG funds (0437): \$133,920; **Balance: \$133,920** / Expended this Period: \$0.
- Total Project Cost: \$188,000
- Relining of approximately 915 LF of sanitary sewer on Route 176 between Ridge Street and Sky Hill Road. Project combined with CDBG #C0536. **Project Underway.** Construction has started and completion is expected Fall, 2006.
- CT8642.06/BG2; 104 LMI 40%

Winthrop Harbor – Sanitary Sewer

- 2004 CDBG funds (0438): \$133,920; **Balance: \$0** / Expended this Period: \$133,920.
- Total Project Cost: \$339,000
- Reconstruction of approximately 1,243 LF of sanitary sewer between Sheridan Road and Fulton Avenue and between Fulton and Franklin Streets, from 7th to 10th Streets. Project was constructed and completed in Fall, 2005. Final CDBG payment was made in September, 2005. **Project completed.**
- CT8610.03/BG1 & CT8610.04/BG1; 40 LMI 44%

Zion - Fire Protection Equipment

- 2004 CDBG funds (0440): \$108,350; **Bal: \$108,350** / Expended this Period: \$0.
- Total Project Cost: \$151,700
- Install traffic signal preemption devices at up to fourteen municipal intersections. **Project Underway.** Construction has started and completion is expected Fall, 2006.

Detailed Accomplishments – Pre 2005 Projects

- Multiple census tracts and block groups in the City of Zion; 3,788 LMI 50%

Subarea 3.1.3: To Improve Accessibility to Public Facilities for Persons with Disabilities.

Northpointe Achievement Center – Accessible Entrance

- 2001 CDBG funds (0126): \$25,000; **Balance: \$0** / Expended this Period: \$25,000
- Accessibility improvements, including a Hoyer Lift, were made to a restroom for clients diagnosed with severe and profound disabilities. Project was constructed and completed; final CDBG payment was made in July, 2005. **Project completed.**
- Agency/Site location: 3441 N. Sheridan Road, Zion, IL 60099

Subarea 3.2: Responding to Basic Needs.

Subarea 3.2.1: Meet Basic Food and Nutrition Needs.

- The County **completed** its report in the PY2004 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

Subarea 3.2.2: Provide Access to Primary Health Care.

HealthReach, Inc. – Access to Quality Healthcare

- 2004 CDBG funds (0414): \$25,000; \$9,757 was expended and no further beneficiaries were served during Program Year 2005; **Project completed.**
- The Access to Quality Healthcare program provides medical care for low-income patients lacking health insurance. Services include: regular doctor visits, consultation with specialists, medical tests, provision of medications, and linguistically and culturally appropriate care.
- Agency Location: 1800 Grand Avenue, Waukegan, IL 60085

Subarea 3.2.3: Link Persons in Need to Essential Community Services.

- The County **completed** its report in the PY2004 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

Subarea 3.3: Promoting Family Self-Sufficiency & Child Development.

Subarea 3.3.1: Prepare Children and Youth to be Successful Adults.

CASA of Lake County, Inc. - Court Appointed Special Advocates (CASA)

- 2004 CDBG funds (0401): \$25,510; \$6,379 was expended and no further beneficiaries were served during Program Year 2005; **Project completed.**
- CASA recruits, trains, and supervises community volunteers to become Court Appointed Special Advocates or CASAs. Such volunteers advocate for the safety, health, and best interests of abused and neglected children, who are involved in juvenile court through no fault of their own.

Detailed Accomplishments – Pre 2005 Projects

- Agency Location: 1020 Milwaukee Avenue, Deerfield, IL 60015

Family Network – Right from the Start

- 2004 CDBG funds (0408): \$20,000; \$5,000 was expended and no further beneficiaries were served during Program Year 2005; **Project completed.**
- The Right from the Start program provides supportive services to high-risk Latino families, who are expecting a baby or have children 0-3 years old. Bilingual and culturally sensitive services include prenatal education groups, hospital visits following delivery at Highland Park Hospital, home visits, center-based education and support groups, referrals and advocacy.
- Agency Location: 330 Laurel Avenue, Highland Park, IL 60035

Lake County Council Against Sexual Assault (LaCASA) – Sexual Assault Treatment - Children

- 2004 CDBG funds (0419): \$25,000; \$6,250 was expended and no further beneficiaries were served during Program Year 2005; **Project completed.**
- LaCASA's Sexual Assault Treatment program for children provides services that include short-term crisis intervention and ongoing individual and group counseling for victims of child sexual abuse and assault, ages 3 to 17. The program promotes healing, provides advocacy and education, and prevents further victimization.
- Agency Location: 4275 Old Grand Avenue, Gurnee, IL 60031

Subarea 3.3.2: Build Family Self Sufficiency.

Catholic Charities Lake County Services – Family Self-Sufficiency

- 2004 CDBG funds (0402): \$15,000; \$3,750 was expended and no further beneficiaries were served during Program Year 2005; **Project completed.**
- Provided comprehensive case management and counseling services to single parent low-income families in Lake County in order to help families become self-sufficient. Services included assessment of need, parenting training, financial assistance, budget counseling, resources for education & job readiness, and employment placement and retention services. CDBG funds were used for partial salary and benefits of a full time case manager.
- Agency Location: 671 S. Lewis Avenue, Waukegan, IL 60085
- Site Location: 671 S. Lewis Avenue, Waukegan, IL 60085

Family Services of South Lake County – Latino Individual and Family Counseling Program

- 2004 CDBG funds (0409): \$15,000; \$3,750 was expended and no further beneficiaries were served during Program Year 2005; **Project completed.**
- The Latino Individual and Family Counseling Program provides Spanish-speaking counseling services based in offices in Highwood, Highland Park, Wauconda, and Waukegan.
- Agency Location: 777 Central Avenue, Highland Park, IL 60035

Detailed Accomplishments – Pre 2005 Projects

I-PLUS

- 2004 CDBG funds (0416): \$25,000; \$12,066 was expended and no further beneficiaries were served during Program Year 2005; **Project completed.**
- The I-Plus CO-RP program provided representative payee services to homeless, mentally ill, drug/alcohol dependent, dually diagnosed and/or developmentally disabled persons. The representative payee service serves as a money management resource for persons who are unable to manage their own income due to their disabilities in order to make sure that basic needs such as housing, food and utilities are met. Clients receive their funds contingent on compliance with their treatment plans.
- Program Outcomes:
 - 85% of 179 formerly homeless clients, receiving payee services, remained in housing for 12 months.
 - 75% of 179 clients, receiving payee services, who enter drug/alcohol and/or mental health treatment will remain treatment compliant for 6 months.
- During the 2004 Program Year, I-Plus served 205 clients. Of those served, 119 were White, 81 were Black/African American, 2 were Asian and 3 were Multi-racial/Hispanic.
- Agency Location: 109 S. Genesee Street, Waukegan, IL 60085

OMNI Youth Services – Mundelein Community Resource Center

- 2004 CDBG funds (0429): \$25,000; \$5,644 was expended and no further beneficiaries were served during Program Year 2005; **Project completed.**
- OMNI provided a broad range of services at the MCRC, meeting multiple needs of the increasing low-income, Spanish-speaking communities in the area. Services are grouped into 3 program areas: Educational programming consisting of ESL, computer skills training, parent information series, and an after-school program. Health Services include basic health screening, health education, immunizations, and counseling. Community Services comprise a job bank, financial seminars, and a community resource fair.
- Agency Location: 115 Seymour Avenue, Mundelein, IL 60060

Youth & Family Counseling – Bilingual/Bicultural Mental Health Services Program

- 2004 CDBG funds (0439): \$20,000; \$2,674 was expended and no further beneficiaries were served during Program Year 2005; **Project completed.**
- The Bilingual/Bicultural Mental Health Services Program provides Spanish language parent education, case management and counseling services.
- Agency Location: 1585 N. Milwaukee Ave., Suite 14, Libertyville, IL 60048
- Program Locations: Round Lake Park and Mundelein.

3.3.3: Help People Acquire Basic Life Skills.

Family Care of Illinois/Uhlich Children's Advantage Network – Homemaker Services

- 2004 CDBG funds (0407): \$23,040; \$5,760 was expended and no further beneficiaries were served during Program Year 2005; **Project completed.**

Detailed Accomplishments – Pre 2005 Projects

- Family Care provides assistance to seniors, disabled persons and to families with high-risk infants in their Homemaker Services program. Family Care Aides assist with such daily living tasks as housekeeping, meal planning, transportation and personal hygiene. Services also include respite for the caregivers of aging and disabled loved ones and of high-risk infants.
- Agency Location: 830 West End Court, Suite 150, Vernon Hills, IL 60061

Lake County Center for Independent Living – Community Reintegration / Personal Assist Program

- 2004 CDBG funds (0420): \$15,000; \$3,750 was expended and no further beneficiaries were served during Program Year 2005; **Project completed.**
- The Community Reintegration / Personal Assistant Program works with nursing home residents and staff to assist people with disabilities to transition from a nursing home into their own apartment in Lake County. The agency provides advocacy, peer counseling, independent living skills and referrals to personal assistants.
- Agency Location: 377 Seymour Avenue, Mundelein, IL 60060

Mano a Mano Family Resource Center

- 2004 CDBG funds (0426): \$25,000; \$25,000 was expended during Program Year 2005; **Project completed.**
- Other funding sources include: PY 2005 CDBG funds (see Subarea 3.4.2 under 2005 Detailed Accomplishments), contributions, special events, other governmental grants (including a U.S. Dept. of Agriculture loan of \$300,000) and fees.
- Acquisition and improvement of existing building to expand the agency's employment related services such as English as a Second Language, computer training, General Education Degree (GED) preparation courses, employment readiness and employment placement.
- Acquisition occurred in 2005. Construction has been completed and the new Center opened at the beginning of April 2006.
- Project site location: 6 E. Main St., Round Lake Park IL 60073

Central Baptist Family Services/Rebound – Life Skills Facilitator

- 2004 CDBG funds (0403): \$25,000; \$12,500 was expended during Program Year 2005; **Project completed.**
- Additional funding sources: Other governmental agencies, contributions, and special events.
- Continued funding of a Life Skills Facilitator to do GED tutoring and independent living skills testing, and expansion of the Facilitator's role to include more organization of coursework and skill training. (Rebound is a community based residential program, which provides comprehensive services to young adult males who have been involved with the court system.)
- 49 residents assisted.
- Program Outcomes:

Detailed Accomplishments – Pre 2005 Projects

- The first proposed outcome (15 residents or 100% of admissions completing the Daniel Memorial Independent Living Skills Assessment) did not occur because of technological issues that prevented implementation of the DMILSA.
- The second proposed outcome (all youth in the program will take GED tests if they are admitted with no high school diploma or GED) was partially met. Out of 49 youth served by the program, 9 were admitted who already had GED's. Of the 40 remaining, 30 took tests (10 others left the Rebound program), and 14 passed the GED fully.
- The third proposed outcome (80% of residents will move to a less restrictive setting following discharge from Rebound) was partially met. Of 38 youth discharged, 12 were discharged to a less restrictive setting (32%).
- Agency Location: 1901 N. Lewis Avenue, Waukegan, IL

Subarea 3.4: Enhancement of Economic Opportunities.

Subarea 3.4.1: Increase Availability of Affordable, Quality Childcare.

Highland Park Community Nursery School and Day Care Center

- 2004 CDBG funds (0415): \$20,000; \$10,000 was expended during Program Year 2005; **Project completed.**
- Provision of childcare to low and moderate-income families who do not qualify for TANF (Temporary Assistance for Needy Families) subsidies from the government. CDBG funds were used for salaries for teaching staff.
- The program served 29 low-income children.
- Project Outcomes:
 - 100% of the parents who utilize the scholarship program continued to work for at least six months.
 - 59% of the children exhibited progress towards age-appropriate motor, verbal, and social skills.
 - 83% increased their receptive language skills.
- Agency Location: 1850 Green Bay Road, Highland Park IL 60035

Subarea 3.4.2: Improve Transportation Access to Employment.

- The County **completed** its report in the PY2004 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

Subarea 3.4.3: Expand Vocational Training to Enhance Quality of Job Placement Options.

Countryside Association – Expansion of Employment Opportunities

- 2004 CDBG funds (0405): \$15,600; \$15,600 was expended during Program Year 2005; **Project completed.**
- Purchase of equipment for the following purposes: 1) Expand the type of work being performed at Countryside Center; 2) Assist employees to be more efficient and safer in their work environment.
- All equipment purchased: baler, work chairs, and air compressor.

Detailed Accomplishments – Pre 2005 Projects

- Program Outcomes:
 - 158 persons are benefiting from the purchase of new production equipment. The installation of the new equipment was not completed until April 26, 2005. The average percentage of time engaged in paid work increased in the 12 months since the installation of the equipment from 59.6% to 69.5%.
 - In the 12 months since the equipment installation, 25% of the 158 persons increased their productivity rates and 8% remained at the same productivity level, but 64% decreased in productivity. Thus the proposed goals for productivity increases were not met.
 - Agency Location: 21154 West Shirley Road, unincorporated Lake County north of Palatine.

Independence Center

- 2004 CDBG funds (0417): \$15,000; \$3,750 was expended and no further beneficiaries were served during Program Year 2005; **Project completed.**
- The Rehabilitation Program at the Independence Center serves persons with severe and persistent mental illnesses. Members learn vocational, social, and independent living skills.
- Agency Location: 2025 Washington St., Waukegan, IL 60085

Northpointe Resources Inc. – Expansion of Employment Opportunities

- 2004 CDBG funds (0428): \$20,000; \$11,492 was expended during Program Year 2005; **Project completed.**
- Provision of extended on the job counseling and coaching to low-income adults with developmental and mental disabilities, beyond the 90-day period provided for by most state-funded job placement programs.
- Program Outcomes:
 - 36 individuals supported through the grant period
 - 25 individuals have reached their one-year milestone for employment.
- Funds were awarded based on presumed low-income clientele criteria.
- Agency Location: 3441 Sheridan Road, Zion IL 60099

Opportunity Inc. – Expansion of Employment Opportunities

- 2004 CDBG funds (0430): \$90,000; \$63,436 was expended during Program Year 2005; **\$26,564 remains to be expended.**
- Establishment of a secure document destruction operation, which would provide employment to persons with disabilities. CDBG funds are being used for the purchase of equipment.
- Program got underway in April 2005.
- Outcome: Creation of more than proposed outcome of 8-10 permanent full-time jobs.
- Agency Location: 1200 Old Skokie Road, Highland Park, IL 60035

Detailed Accomplishments – Pre 2005 Projects

Subarea 3.4.4 Facilitate Small Business Development.

Lake County Microenterprise Loan Program

- The Microenterprise Loan Fund provided business loans of up to \$25,000 for the establishment or expansion of small businesses.
- No new CDBG funds were proposed for 2005. **Project Completed.** There were CDBG resources from prior years' funds, along with on-going loan repayments, that would allow the Microenterprise Program to continue funding additional loans. For a report on the microenterprise loan program during the past year, see the Subarea 5.2 in the Pre 2000 Project part of this report.
- The Microenterprise Loan Fund was administered by the Lake County Partnership for Economic Development (Lake County Partners), a non-profit corporation which is staffed with professionals who manage economic development programs and services in Lake County.

Subarea 3.5: Administration & Planning.

Subarea 3.5.1: To sustain and improve grant management activities to ensure effective use of grant investments.

- Lake County CDBG and HOME Program activities were previously reported as **completed** in the 2004 CAPER document.

Affordable Housing Corporation of Lake County – HOME Program Administration

- 2004 Lake County HOME funds (0468): \$9,000; \$356 was expended during Program Year 2005; **\$4,480 remains to be expended.**
- 2003 HOME AHC funds (0368); Originally budgeted at \$38,682; Budget was previously revised to \$29,682 with transfer of \$9,000 to Lake County HOME Administration (H0468); \$0 was expended during Program Year 2005; **\$2,927 remains to be expended.**
- These funds were used for HUD-required inspections of HOME-funded properties.

Subarea 3.5.2: To support education and advocacy.

- The County **completed** its report in the PY2004 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

Detailed Accomplishments – Post 2005 Projects

Area 1.0: Consortium Housing Activities

Habitat for Humanity of Lake County (a CHDO Agency) – CHDO Operating Funds

- 2005 HOME CHDO Operating funds (0561): \$41,684; \$41,684 was expended during Program Year 2005; **Project completed.**
- Community Housing Development Organization (CHDO) operations in connection with the following affordable housing activities specific to the previously HOME-funded Carter Woods and Carter Crossing development projects in Waukegan, along with scattered site development in North Chicago:
 - Portion of salary for Office/Volunteer Coordinator (supports Housing Goal 1.1)
 - Portion of salary for Family Services Coordinator (supports Housing Goal 1.1)
- Agency Location: 315 North Martin Luther King Jr. Avenue, Waukegan

Lake County Residential Development Corporation (a CHDO Agency) – CHDO Operating Funds

- 2005 HOME CHDO Operating funds (0562): \$41,684; \$31,834 was expended during Program Year 2005; **\$9,850 remains to be expended.**
- Lake County Residential Development Corporation, operating as a Community Housing Development Organization (CHDO), utilized 2005 HOME CHDO Operating funds for administrative expenses related to the following HOME-funded affordable housing projects:
 - Hutchins Affordable Townhomes (supports Housing Goal 1.1)
 - Zion Senior Cottages (supports Housing Goal 1.1)
 - 2005 Rental Rehabilitation Program (supports Housing Goal 1.3)
- Agency Location: 1280 Blackburn Street, Gurnee

Subarea 1.1: New Construction

Habitat for Humanity of Lake County (A CHDO Agency) – 11th Court Project

- 2005 Lake County HOME CHDO Reservation funds (Round #2 - 0575): \$103,865; \$0 was expended during Program Year 2005; **\$103,865 remains to be expended.**
- Habitat for Humanity of Lake County, operating as a Community Housing Development Organization (CHDO) agency, will construct four (4) new single-family homes along 11th Court in Waukegan, in a subdivision known as Carter Crossing. 2005 HOME funds will be used for land acquisition and construction activities.
- Other funding sources:
 - \$321,800 from Habitat for Humanity Sponsors.
 - \$20,000 in 2005 Lake County Affordable Housing Program funds for engineering costs.
 - \$26,200 in private financing
 - Additional funding sources to be determined for road construction and other construction costs.

Detailed Accomplishments – Post 2005 Projects

- Progress to Date: Engineering work has been completed. Roadwork is expected to begin in summer or fall of 2006, and housing construction is expected to begin in fall of 2006.
- Project Location: 11th Court and Washington Park – Waukegan

Lake County Residential Development Corporation – Hutchins Affordable Townhomes (HATS)

- 2005 Lake County HOME CHDO Reservation funds (Round #2 - 0576): \$112,113; \$0 was expended during Program Year 2005; **\$112,113 remains to be expended.**
- Lake County Residential Development Corporation, operating as a Community Housing Development Organization (CHDO) agency, is constructing eight (8) three-bedroom townhomes for purchase by low and moderate-income homebuyers.
- Construction is underway and the project is expected to be completed by fall 2006.
- \$368,327 in 2004 HOME CHDO funds.
- \$80,000 from Federal Home Loan Bank Affordable Housing Program
- \$75,000 in 2005 Lake County Affordable Housing Program funds.
- \$24,000 Illinois Housing Development Authority Trust Fund
- \$1,090,560 in private financing
- Project Location: 36425 Hutchins Road, Gurnee

Perlmark Realty Corporation – Liberty Arms Senior Village

- 2005 Lake County HOME funds (0566): \$500,000; \$500,000 was expended during Program Year 2005; **Project completed.**
- Perlmark is developing 119 apartment-style rental units for seniors. Eighty-nine of the units shall be affordable.
- Construction is underway and expected to be complete by December 2006.
- \$267,380 in 2004 Lake County HOME funds.
- \$16,438,505 in other funds including Tax Exempt Bonds, Federal Low-Income Housing Tax Credit Equity, IHDA HOME Loan, IHDA Trust Fund Loan, Illinois Donation Tax Credit Equity, a Federal Home Loan Bank Affordable Housing Program Loan, and private financing.
- Location: Wauconda (Larkdale Row North of Slocum Lake Road (Route 176)).

Youthbuild Lake County – Construction of New Homeownership Opportunities

- 2005 Lake County HOME funds (0567): \$85,000; \$0 was expended during Program Year 2005; **\$85,000 remains to be expended.**
- Youthbuild acquired property to construct one single-family residential unit for the purpose of providing construction trade training to low-income youth and to sell the home to a low-income homebuyer.
- Architectural plans are in place and the program is currently bidding out subcontracts.
- Location: 1812 Park, North Chicago

Detailed Accomplishments – Post 2005 Projects

Subarea 1.2: Tenant-Based Rental Assistance

Maristella

- 2005 Lake County HOME funds (0565): \$47,790; \$47,790 was expended during Program Year 2005; **Project completed.**
- Program provided tenant based rental assistance in the form of security deposit assistance to 48 households for the purpose of preventing homelessness and to assist households in accessing affordable decent, safe and sanitary rental housing in Lake County. Maristella will resume the program with PY2006 HOME funds.
- Project Location: Scattered sites throughout Lake County

PADS Crisis Services (Hurricane Katrina Relief Efforts)

- 2005 CDBG funds (0545): \$59,018; \$0 was expended during Program Year 2005; **\$59,018 remains to be expended**
- 2005 Lake County Consortium HOME funds (0578): \$102,293.95; \$ 58,504 was expended in Program Year 2005; **\$43,790 remains to be expended.**
- PADS Crisis Services provided short-term tenant based rental assistance to approximately 18 households displaced by Hurricane Katrina for the purpose of preventing homelessness and to assist those households in accessing affordable decent, safe and sanitary rental housing in Lake County. PADS will suspend HOME-funded rental assistance as of June 30, 2006.
- Project Location: Scattered sites throughout Lake County

Subarea 1.3: Rehabilitation

Lake County Residential Development Corporation (a CHDO Agency)

- 2005 Consortium HOME CHDO Reservation funds (0563): \$94,230; \$80,922 was expended during Program Year 2005; **\$13,308 remains to be expended.**
- LCRDC, operating as a Community Housing Development Organization (CHDO) agency, rehabilitated two residential rental buildings in Gages Lake and Lake Bluff. Rehabilitation included carpeting, roofs, soffits, fascias, gutters, windows, furnaces, kitchen cabinets, countertops, electrical upgrades, and interior doors and casings.
- Rehabilitation was completed in June 2006.
- Agency Location: 1280 Blackburn Street, Gurnee, IL 60031
- Project Locations: 16 Washington St, Lake Bluff & 33561 Idlewild Dr, Gages Lake

Lake County

- 2005 CDBG funds (0501): \$184,700; \$ 184,700 was expended during Program Year 2005 for rehab program delivery costs; **Project completed.**

Detailed Accomplishments – Post 2005 Projects

- Single Family Homeowner Rehabilitation Program administered by the Affordable Housing Corporation of Lake County (AHC), which also manages the existing rehabilitation loan portfolio formerly managed by the Lake County Housing Authority.
- Other funding came from the following sources:
 - \$544,822 from revolving loan fund
 - \$28,477 in private lender funds
 - \$13,500 in Federal Home Loan Bank funds
- Outcomes: 10 rehabs completed; 12 additional rehabs underway; 14 applications in process.
- Location: Countywide, excluding North Chicago and Waukegan.

City of North Chicago Property Acquisition/Rehabilitation/New Construction Program (HOME)

- 2005 North Chicago HOME funds (0571): \$134,053; \$0 was expended during Program Year 2005; **\$134,053 remains to be expended.**
- Leverage: Donation of homes or land by the City and profit from the sale of rehabilitated or newly constructed homes.
- Administered by the Department of Community Development and Planning, this activity will include the use of HOME funds for: acquisition of vacant, foreclosed, or blighted properties; demolition of dilapidated structures; rehabilitation of existing homes; and new construction of homes on vacant land. The rehabilitated and new homes will be sold to low-income first time homebuyers.
- Proposed Project Outcomes:
 - Rehabilitation and/or new construction of at least 2 housing units.
 - Progress to Date: City seeking to identify sites.
- Site location: Citywide

City of Waukegan Homeowner Rehabilitation Program

- 2005 Waukegan HOME funds (0572): Originally budgeted at \$224,387; \$141 from 2004 projects was transferred to 2005. \$221,573 was expended during Program Year 2005; **\$2,955 remains to be expended.**
- 2005 Waukegan CDBG: \$403,818
- Total program cost estimated at \$628,205
- Leverage sources: all CDBG and HOME funding
- Program Description: Provide up to \$40,000 per property for substantial rehabilitation, and individual project cost for emergency rehabilitation, for owner-occupied one to four unit properties owned by income-eligible households. Exterior violations cited by Code Compliance to be treated as emergency housing rehabilitation.
- Program Outcomes

Detailed Accomplishments – Post 2005 Projects

- Waukegan CDBG: The program's CDBG outcomes may be found in the City of Waukegan's 2005 CAPER.
- HOME: 8 rehabs completed in 2005 program year and one more is underway.
- Agency location: 410 Robert V. Sabonjian Place, Waukegan, IL 60085
- Site location: various residential addresses Citywide.

Lambs Farm, Inc.

- 2005 Lake County HOME funds (0564): \$128,120; \$0 was expended during Program Year 2005; **\$128,120 remains to be expended.**
- Project will acquire and rehabilitate a single-family home in Waukegan to be used as a group home for four developmentally disabled adults.
- Lambs Farm is currently searching for a suitable, available property.
- \$198,850 in Lambs Farm funds.
- Location: Waukegan (site to be determined)

Subarea 1.4: Homebuyer Assistance

Affordable Housing Corporation - Lake County First Time Home Buyers Program (FTHB)

- 2005 Lake County HOME funds (0568): \$117,042; \$107,000 was expended during Program year 2005; **\$10,042 remains to be expended.**
- The Corporation conducted a homebuyers program in conjunction with local lending institutions. The program provided up to \$20,000 in zero-interest, deferred loans for down payment and closing cost assistance. The loans will be payable whenever the property is sold or transferred to another owner.
- Private mortgage lenders provided additional funding.
- 7 households were assisted in Program Year 2005.
- Project Location: Scattered site throughout Lake County

Affordable Housing Corporation - North Chicago First Time Home Buyers Program (FTHB)

- 2005 North Chicago HOME funds (0569): \$59,020; \$5,695 was expended during Program Year 2005; **\$53,325 remains to be expended.**
- The Corporation conducted a homebuyers program in conjunction with local lending institutions. The program provided \$5,000 in zero-interest, deferred and partially forgivable loans for down payment and closing cost assistance. The loans will be payable whenever the property is sold or transferred to another owner.
- Private mortgage lenders provided additional funding.
- 1 household was assisted in Program Year 2005.
- Project Location: Scattered site throughout North Chicago.

Detailed Accomplishments – Post 2005 Projects

Affordable Housing Corporation - Waukegan First Time Home Buyers Program (FTHB)

- 2005 Waukegan HOME funds (0570): \$95,044; \$88,935 was expended during Program Year 2005; **\$6,109 remains to be expended.**
- The Corporation conducted a homebuyers program in conjunction with local lending institutions. The program provided \$5,000 in zero-interest, deferred and partially forgivable loans for down payment and closing cost assistance. The loans will be payable whenever the property is sold or transferred to another owner.
- Private mortgage lenders provided additional funding.
- 33 households were assisted in Program Year 2005.
- Project Location: Scattered site throughout Waukegan.

Affordable Housing Corporation – American Dream Downpayment Initiative First Time Homebuyer Program (FTHB)

- 2005 American Dream Downpayment Initiative (ADDI) funds (Round #2 - 0577): \$64,996; \$0 was expended during Program Year 2005; **\$64,996 remains to be expended.**
- The Corporation conducted a first-time homebuyer assistance program under the American Dream Downpayment Initiative Program, in conjunction with local lending institutions. The program will provide up to \$9,250 in zero-interest, deferred loans for downpayment and closing costs assistance for up to eight (8) income-eligible households. The loans will be payable by the homeowner upon default or property sale or transfer. The “Project Sponsor” shall receive \$750 per closed loan in project delivery costs. 2004 funds were used in Program Year 2005.
- Private mortgage lenders will provide additional funding.
- No households were assisted with Program Year 2005 funds.
- Project Location: Scattered site throughout Lake County, Waukegan, & North Chicago

Subarea 1.5: Housing Counseling

- The Lake County Affordable Housing Corporation carried out its housing counseling program in 2005 in connection with the First Time Homebuyer and Housing Rehabilitation programs.
- 111 individuals attended group homebuyer education and 7 received individual housing counseling from the Affordable Housing Corporation of Lake County.
- Other housing counseling agencies in Lake County include the Lake County Housing Authority, Lake County Community Action, Catholic Charities, and Consumer Credit Counseling Service.
- Project Location: 3701 West Grand Ave, Gurnee

Detailed Accomplishments – Post 2005 Projects

Subarea 1.6: Fair Housing

SER /Jobs for Progress - Fair Housing Center of Lake County

- 2005 Lake County CDBG Public Service funds (0533): \$20,824; \$3,510 was expended during Program Year 2005; **\$17,314 remains to be expended.**
- 2005 Lake County CDBG Administration funds (0544): \$31,920; \$31,920 was expended during Program Year 2005; **Project completed.**
- 2005 North Chicago CDBG \$10,000; 2005 Waukegan CDBG: \$17,050; Total Program Cost: \$149,000
- Matching sources include: Waukegan and North Chicago CDBG, and Foundation and Corporate grants.
- The Fair Housing Center provides education and outreach regarding the Fair Housing Act in order to promote fair housing practices throughout Lake County. Services include: testing, investigation, advocacy, conflict mediation, and referrals to legal services for those who believe they are victims of housing discrimination.
- Program Outcomes:
 - 22 discrimination determinations made.
 - Advocacy/education for 57 persons.
 - 25 landlord/tenant mediations.
 - 22 referrals for service.
- Funds were awarded based on Low/Mod Income clientele criteria.
- Agency Location: 117 N Genesee Street, Waukegan, IL 60085

Area 2.0: Consortium Homeless Activities

Subarea 2.1: Emergency Shelter

A Safe Place – Emergency Shelter

- 2005 ESG funds (0581): \$16,030; \$8,015 was expended during Program Year 2005; **\$8,015 remains to be expended.**
- Provided emergency shelter, up to six weeks, for homeless women and children fleeing domestic violence. Additional services included a 24-hour help line, group counseling, individual counseling, family counseling, advocacy, parenting education, empowerment training, case management, and a children's program. ESG funds were used for occupancy and insurance costs.
- Project served 267 adults and 310 children during the program year; 100% were victims of domestic violence.
- Program Outcome:
 - 99% of residents in the domestic violence shelter moved into housing separate from their abuser upon leaving the shelter.
- Agency and site location suppressed.

Detailed Accomplishments – Post 2005 Projects

Catholic Charities – Samaritan House Emergency Shelter

- 2005 ESG funds (0582): \$15,530; \$15,530 was expended during Program Year 2005; **Project completed.**
- Provided transitional housing, up to 90 days, for homeless women and children via a 28 bed housing facility. Supportive services included case management, housing counseling, individual counseling, parenting groups, employment counseling, budget counseling, financial assistance, educational counseling, and transportation assistance. ESG funds were used for salaries and operational costs such as utilities and insurance at the shelter.
- Project served 38 adults and 67 children during the program year. On average, 6 adults and 22 children were served daily.
- Program Outcomes:
 - 74% of families secured housing upon exiting the program.
 - 53% of participants gained employment.
- Agency location: 671 S. Lewis, Waukegan, IL 60085
- Site Location: 600 10th Street, Waukegan, IL 60085

Lake County Haven – Emergency Shelter

- 2005 ESG funds (0584): \$16,030; \$9,351 was expended during Program Year 2005; **\$6,679 remains to be expended.**
- Provided 3-5 months of emergency shelter for homeless women and children via a 4-bedroom home located in Libertyville. Supportive services included case management, life skills classes, resume preparation, job search strategies, and referrals to counseling. ESG funds were used for essential services / staff salaries.
- Project served 41 adults and 2 children during the program year. Of the clients served, 14% were victims of domestic violence and 82% were drug dependent.
- Program Outcomes:
 - 62% of residents are living in a safe, stable and independent living situation six months after leaving the program.
- Agency location: Libertyville, IL 60048
- Site Location: Libertyville, IL 60048

PADS Crisis Services – PADS Emergency Shelter

- 2005 ESG funds (0585): \$15,280; \$15,280 was expended during Program Year 2005; **Project completed.**
- 2004 SHP 3 year Grant (IL01B402009): \$408,753; \$160,477 was expended during Program Year 2005; **\$248,276 remains to be expended.**
- Provided emergency shelter and supportive services homeless men, women, and children via a fixed-site, year-round emergency shelter, a daytime drop-in facility, and 12 rotating site shelters located in area churches from October 1 through April 30. ESG funds were used for transportation costs and SHP funds were used for supportive services and leasing costs of the daytime drop-in facility.

Detailed Accomplishments – Post 2005 Projects

- Project served 739 adults and 241 children during the program year.
- Program Outcomes:
 - PADS provided 86,240 meals and over 28,000 night so emergency shelter to 980 (unduplicated) persons.
- Agency Location: 3001 Green Bay Rd, North Chicago, IL 60064.
- Site Location: Scattered Site

Subarea 2.2: Transitional Housing

A Safe Place – Transitional Housing

- 2004 SHP: \$105,000 (\$35,000 per year); Grant is administered directly through A Safe Place.
- Provided transitional housing, up to 24 months, for families and individuals who are homeless due to domestic violence. Supportive services provided included case management, parenting classes, life skills, counseling, and referrals for mental health and substance abuse services.
- More information is available in the SHP Annual Performance Report.
- Agency location: P.O. Box 1067, Waukegan, IL 60085
- Site Location: 2700 17th Street, Zion, IL 60099

Alexian Brothers The Harbor – Transitional Housing

- 2003 SHP 2 year Grant (IL01B302003): \$220,500; \$98,672 was expended during Program Year 2005; **\$67,484 remains to be expended.**
- The Harbor provided housing and supportive services to Lake County men and women living with HIV/AIDS who are homeless and have history of substance abuse and/or mental illness. Supportive services included case management, medical case management, a nutritional program, after-care program, and a chemical dependency program. SHP funds were used for operations.
- More information is available in the SHP Annual Performance Report.
- Agency Location: 826 North Avenue, Waukegan, IL
- Site Location: 826 North Avenue, Waukegan, IL

Christian Outreach of Lutherans (COOL) – Scattered Site Transitional Housing

- 2005 ESG funds (0583): \$17,279; \$17,279 was expended during Program Year 2005; **Project completed.**
- 2004 SHP 2 year Grant (IL01B402006): \$82,469; \$18,783 was expended during Program Year 2005; **\$63,686 remains to be expended.**
- 2001 SHP 3 Year Grant (IL01B102004): \$123,703; \$20,709 was expended during Program Year 2005; **Project completed.**
- Provided transitional housing, up to 24 months, for homeless families through 11 scattered-site housing units located in Waukegan and Zion. Supportive services included counseling, case management, life skills training, and budgeting training.

Detailed Accomplishments – Post 2005 Projects

ESG funds were used for maintenance and utility costs. SHP funds were used for leasing, supportive services, operations, and administration.

- Project Outcomes:
 - 50% of families who left the program moved into permanent housing and greater self-sufficiency.
- Agency location: 127 W Water St, Waukegan, IL 60085
- Site Locations: Scattered-site units are located in Waukegan and Zion

Emmaus House / Lake County Haven – Transitional Housing

- 2002 SHP 3 Year Grant (IL01B202002): \$63,000; \$17,290 was expended during Program Year 2005; **\$14,570 remains to be expended.**
- 2002 SHP 3 Year Grant (IL01B202003): \$70,704; \$17,200 was expended during Program Year 2005; **\$25,834 remains to be expended.**
- 2004 SHP 2 Year Grant (IL01B402004): \$93,086; 0\$ was expended during Program Year 2005; **\$96,086 remains to be expended.**
- Provided 2 years of transitional housing for homeless women and children via scattered site apartments and condominiums located throughout Lake County. Supportive services included life skills, case management, parenting classes, budgeting, debt management, and employment assistance.
- More information is available in the SHP Annual Performance Reports.
- Agency location: Libertyville, IL 60048
- Site Location: Scattered site units

Lake County Residential Development Corporation – Transitional Housing

- 2005 CDBG funds (0518): \$15,000; \$15,000 was expended during Program Year 2005; **Project completed.**
- 2003 SHP 3 Year Grant (IL01B302005): \$248,299; \$144,358 was expended during Program Year 2005; **\$109,560 remains to be expended.**
- Provided 9 units of transitional housing, up to 24 months, for homeless women with children who are recovering from substance abuse addictions. Program also provided on site supportive services including case management, parenting training, dispute resolution, and linkages to community resources for job readiness/job training. CDBG funds were used for supplies, occupancy, and insurance costs. SHP funds were used for supportive services, operating, and administration
- Program Outcomes:
 - 100% of clients moved into permanent housing upon leaving the program.
- Agency location: 1280 Blackburn Street, Gurnee, IL 60031
- Site Location: 1280 Blackburn Street, Gurnee, IL 60031

PADS Crisis Services - H.E.L.P. Center

- 2002 SHP grant (IL01B202007): \$504,810; \$144,358 was expended during Program Year 2005; **\$15,228 remains to be expended.**
- Project provided transitional housing and supportive services to homeless men needing assistance to achieve self-sufficiency. Program participants received

Detailed Accomplishments – Post 2005 Projects

individual and group counseling, job skills training, financial management training, stress management training, and classes on personal health and grooming. Funds were used for leasing, operations, and supportive services.

- More information is available in the SHP Annual Performance Report.
- Agency Location: 3001 Green Bay Road, North Chicago, IL
- Site Location: 3001 Green Bay Road, North Chicago, IL

Waukegan Township Staben Center – Transitional Housing for Men

- 2005 ESG funds (0587): \$16,530; \$16,502 was expended during Program Year 2005; **\$28 remains to be expended.**
- Provided 6 months of transitional housing for homeless men via an 18-bed housing facility located in Waukegan. Supportive services provided included budget management, case management, parenting classes, computer training, employment readiness, life skills classes, and support groups as well as 6 months community case management after leaving the program. ESG funds were used for supplies, utilities, and occupancy costs.
- Project served 58 adults during the program year. 3% of clients were chronically mentally ill, 40% drug dependent, and 19% were Veterans.
- Project Outcomes:
 - 43% of Staben Center residents maintained housing for 6 months.
 - 55% of Staben Center residents maintained employment for 6 months.
- Agency location: 149 South Genesee St, Waukegan, IL 60085
- Site Location: 424 South Avenue, Waukegan IL 60085

Waukegan Township Staben House – Transitional Housing For Women

- 2003 SHP 3 Year Grant (IL01B302007): \$562,820; \$174,746 was expended during Program Year 2005; **\$351,110 remains to be expended.**
- Provided transitional housing, up to 24 months, to homeless women and children. Supportive services included budget management, case management, employment readiness, and life skills.
- More information is available in the SHP Annual Performance Report.
- Agency Location: 149 South Genesee St, Waukegan, IL 60085
- Site Location: 3000 Grand Avenue, Waukegan, IL 60085

Subarea 2.3: Permanent Supportive Housing

Independence Center

- 2004 SHP 2 year Grant (ILB402002): \$118,802; \$19,650 was expended during Program Year 2005; **\$99,152 remains to be expended.**
- Provided 8 units of permanent supportive housing for homeless persons with mental illness. Supportive services provided included vocational training, case management, life skills training, money management, and a variety of other services to assist

Detailed Accomplishments – Post 2005 Projects

residents to maintain self-sufficiency. SHP were used for supportive services, operations, and administration

- More information is available in the SHP Annual Performance Report.
- Agency location: 2025 Washington St, Waukegan, IL 60085
- Site Locations: 813, 815, 817, & 819 Indiana, Waukegan, IL 60085

Lake County Health Department and Community Health Center, Behavioral Health Services (LCHD)

- 2003 Shelter Plus Care Grant: \$729,960; **Grant is administered directly through the Health Department.**
- 2002 Shelter Plus Care Grant: \$531,480; **Grant is administered directly through the Health Department.**
- Program rented one and two bedroom apartments to provide permanent housing with supportive services for homeless adults. Supportive services included case management, life skills training, money management, crisis counseling, and other services to assist residents to maintain self-sufficiency.
- More information is available in the Shelter+Care Annual Performance Report.
- Agency Location: 3012 Grand Avenue, Waukegan, IL 60085
- Site Location: Scattered Site Apartments

Shields Township – Critical Time Intervention w/ Representative Payee

- 2004 Shelter+Care Grant: \$722,700 (\$144,540 per year); **Grant is administered directly through Shields Township.**
- Provided 15 units of permanent supportive housing for chronically homeless individuals with a disability, most of whom experience chronic substance abuse and/or serious mental illness. S+C were used for rental subsidies.
- More information is available in the Shelter+Care Annual Performance Report.
- Agency location: 906 Muir Avenue, Lake Bluff, IL 60044
- Site Locations: Scattered-site units throughout Lake County

Subarea 2.4: Group Homes for the Mentally Ill

- 2005 funds were not allocated for group homes for the mentally ill.

Subarea 2.5: Homeless Outreach

- 2005 funds were not allocated for homeless outreach.

Detailed Accomplishments – Post 2005 Projects

Area 3.0: Lake County Community Development Activities

Lake County Administrator – Urgent Needs Grant Program

- 2005 CDBG funds (0519): \$100,000; **Balance: \$0** / Expended this Period: \$100,000.
- Total Project Cost: \$1,500,000
- Subsidized connection fees to safe drinking water for 52 income eligible households in North Libertyville Estates and Countryside Manor Subdivisions. Project managed by LC Public Works Department. Final CDBG payment was made in December, 2005. **Project completed.**
- CT8637.01/BG1; 52 LMI 36% (Income Survey)

Subarea 3.1: Public Infrastructure

Subarea 3.1.1: Roadway Improvements

Antioch Township – Drainage and Roads

- 2005 CDBG funds (0502): \$100,000; **Balance: \$100,000** / Expended this Period: \$0.
- Total Project Cost: \$187,482
- Installation of 1,000 LF of storm sewer 1,000 LF of roadway improvements on Forest and Highwoods Drives. **Project Underway.** Project has been designed and will be constructed in Summer, 2006.
- CT8608.09/BG2; 15 LMI 69%

Grant Township – Drainage and Roads

- 2005 CDBG funds (0510): \$100,000; **Balance: \$0** / Expended this Period: \$100,000.
- Total Project Cost: \$395,000
- Constructed approximately 3,300 LF of drainage and roadway improvements on North Lake Avenue and Mitchell Court. Final CDBG payment was made in September, 2005. **Project completed.**
- CT8609.05/BG2; 64 LMI 64% (income survey)

Park City – Drainage and Roads

- 2005 CDBG funds (0527): \$150,000; **Balance: \$0** / Expended this Period: \$150,000.
- Total Project Cost: \$191,151

Detailed Accomplishments – Post 2005 Projects

- Installed 1,285 LF of storm sewer, curb & gutter and roadway replacement on Sutherland Drive and Bedford Court. Final CDBG payment was made in February, 2006. **Project completed.**
- CT8615.04/BG2; 18 LMI 47%

Round Lake – Drainage and Roads

- 2005 CDBG funds (0529): \$100,000; **Balance: \$0** / Expended this Period: \$100,000.
- Total Project Cost: \$260,000
- Installed 1,639 LF of storm sewer and 2,870LF curb and gutter on Catalpa Drive. Project combined with CDBG #C0433. Construction of this portion was completed and final CDBG payment made in January, 2006. **Project completed.**
- CT8614.03/BG2; 27 LMI 39%

Zion – Roads

- 2005 CDBG funds (0540): \$150,000; **Balance: \$0** / Expended this Period: \$150,000.
- Total Project Cost: \$630,000
- Installed approximately 3,804 LF of curb and roadway on Hebron, Hermon, Horeb and Jethro Avenues. Project was constructed and accepted. Final CDBG payment was made in February, 2006. **Project completed.**
- CT8603.01/BG3; 106 LMI 69%

Subarea 3.1.2: Sanitary Sewer System Improvements

Grayslake – Sanitary Sewer

- 2005 CDBG funds (0511): \$100,000; **Balance: \$0** / Expended this Period: \$100,000
- Total Project Cost: \$323,000
- Installed 966 LF of sanitary sewer and eight manholes along Route 120 from Sommerset Drive to Route 83. Project was constructed and accepted. Final CDBG payment was made in February, 2006. **Project completed.**
- CT8611.05/BG1 & 2; 101 LMI 41%

Highwood – Sanitary Sewer

- 2005 CDBG funds (0513): \$150,000; **Balance: \$150,000** / Expended this Period: \$0.
- Total Project Cost: \$200,000
- Relining of approximately 600 LF of sanitary sewer on Waukegan Avenue and Sheridan Road and rehabilitation and upgrading of one lift station on Western

Detailed Accomplishments – Post 2005 Projects

Avenue. **Project Underway.** Design completed; expect construction and completion in Fall, 2006.

- CT8652.00/BG1, 2 & 3; 26 LMI 46%

Mundelein – Sanitary Sewer

- 2005 CDBG funds (0524): \$100,000; **Balance: \$0** / Expended this Period: \$100,000.
- Total Project Cost: \$419,350
- Installed 1,335 LF of sanitary sewer and eight manholes on Longfellow and Emerson Lanes. Construction accepted and final CDBG payment was made in October, 2005. **Project completed.**
- CT8640.02/BG2; 36 LMI 59%

Round Lake Beach - Sanitary Sewer

- 2005 CDBG funds (0530): \$100,000; **Balance: \$0** / Expended this Period: \$100,000.
- Total Project Cost: \$339,500
- Constructed 1,900 LF of sanitary sewer and watermain on Beach Court, East End, Hickory, Lake Park Avenues and Shorewood Drive in the Shorewood Subdivision. Project was completed and accepted. Final CDBG payment was made in February, 2006. **Project completed.**
- CT8612.01/BG2; 105 LMI 41%

Round Lake Park - Sanitary Sewer

- 2005 CDBG funds (0532): \$150,000; **Balance: \$150,000** / Expended this Period: \$0.
- Total Project Cost: \$187,500
- Replacement of 50 sanitary sewer segments, 13 water services and rehabilitation of 50 sanitary sewer manholes on Willow, Locust, Fairlawn, Forest Glen, Prospect and Grandview Drives. **Project Underway.** Project is under construction; expect completion in Fall, 2006.
- CT8614.04/BG3; 145 LMI 56%

Wauconda - Sanitary Sewer

- 2005 CDBG funds (0536): \$100,000; **Balance: \$100,000** / Expended this Period: \$0.
- Total Project Cost: \$805,775
- Construction of approximately 1,415 LF of sanitary sewer, seven manholes and a lift station on Route 176 and on Kimball Avenue. Project combined with CDBG #0437. **Project Underway.** Project is under construction; expect completion in Fall, 2006.
- CT8642.06/BG2; 159 LMI 43%

Detailed Accomplishments – Post 2005 Projects

Subarea 3.1.3: Water Supply System Improvement

Fox Lake - Watermain

- 2005 CDBG funds (0509): \$150,000; **Balance: \$150,000** / Expended this Period: \$0.
- Total Project Cost: \$253,403
- Installation of 2,400 LF of watermain, eight fire hydrants, three valves and domestic service hookups on Elm Avenue. **Project Underway.** Project has been designed; expect construction and completion in Summer, 2006.
- CT8609.03/BG1; 79 LMI 41%

Island Lake – Watermain

- 2005 CDBG funds (0515): \$100,000; **Balance: \$100,000** / Expended this Period: \$0.
- Total Project Cost: \$304,000
- Installation of 2,030 LF of watermain, four fire hydrants and appurtenances on Sumac, Greenleaf and Woodbine Avenues and on Southern Terrace. **Project Underway.** Project has been designed; expect construction and completion in Summer, 2006.
- CT8642.03/BG2; 118 LMI 55%

Lake County Public Works – Watermain

- 2005 CDBG funds (0520): \$100,000; **Balance: \$100,000** / Expended this Period: \$0.
- Total Project Cost: \$344,400
- Construction of 1,200 LF of watermain and appurtenances on Timber Lane and Lake Shore Drive in Wildwood. **Project Underway.** Project is under construction; expect completion in Fall, 2006.
- CT8616.07/BG1; 27 LMI 47%

Round Lake Heights – Watermain

- 2005 CDBG funds (0531): \$150,000; **Balance: \$150,000** / Expended this Period: \$0.
- Total Project Cost: \$195,460
- Construction of 1,055 LF of watermain on Tomahawk Trail and Warrior Drive. **Project Underway.** Project has been designed; expect construction and completion in Fall, 2006.
- CT8613.01/BG1; 10 LMI 44%

Detailed Accomplishments – Post 2005 Projects

Subarea 3.1.4: Drainage System Improvements

Lake Villa Township – Drainage

- 2005 CDBG funds (0522): \$100,000; **Balance: \$100,000** / Expended this Period: \$0
- Total Project Cost: \$311,594
- Installation of 3,080 LF of storm sewer and culverts on Grafton Road and Edgewood Street between 3rd and 6th Streets. **Project Underway.** Project has been designed; expect construction and completion in Fall, 2006.
- CT8610.12/BG1; 32 LMI 44%

Shields Township – Drainage

- 2005 CDBG funds (0534): \$100,000; **Balance: \$100,000** / Expended this Period: \$0
- Total Project Cost: \$212,800
- Installation of 1,515 LF of storm sewer and appurtenances on Washington and North Avenues. **Project Underway.** Project is under construction; expect completion in Fall, 2006.
- CT8632.02/BG2; 26 LMI 40% (income survey)

Subarea 3.1.5: Fire Protection Equipment

- 2005 funds were not allocated for Fire Protection Equipment.

Subarea 3.2: Responding to Basic Needs

Subarea 3.2.1: Meet Basic Food and Nutrition Needs

C.O.O.L – Christian Outreach of Lutherans – C.O.O.L. Food Pantry

- 2005 CDBG funds (0504): \$22,750; \$22,750 was expended during Program Year 2005; **Project completed.**
- Provided four days of emergency food to low/moderate income persons in Lake County. CDBG funds were used for salary and occupancy expenses such as rent, utilities, and pest control.
- Project served 10,450 unduplicated people during the program year. Of the clients served, 5,779 were from Waukegan, 1,673 from North Chicago, 2,978 from the remainder of Lake County, and 20 were from outside Lake County.
- Program Outcome:
 - 96% of clients reported being satisfied with the food and service provided.
- Agency Location: 127 W. Water St, Waukegan, IL 60085
- Site Location: 127 W. Water Street, Waukegan, IL 60085

Detailed Accomplishments – Post 2005 Projects

Faith Food Pantry – Emergency Food Program

- 2005 CDBG funds (0506): \$17,500; \$17,500 was expended during Program Year 2005; **Project completed.**
- Provides 3-4 days of emergency food twice a month to low/moderate income persons in Lake County. CDBG were used to purchase food.
- Project served 21,951 unduplicated people during the program year. Of the clients served, 8,326 were from Waukegan, 4,110 from North Chicago, and 9,515 were from the remainder of Lake County.
- Program Outcome:
 - 21,951 clients reported having their food needs met for at least four days.
- Agency Location: 2801 W 30th Street, Zion, IL 60099
- Site Location: 2801 W 30th Street, Zion, IL 60099

Subarea 3.2.2: Meet Basic Healthcare Needs

- 2005 funds were not allocated for basic healthcare needs.

Subarea 3.2.3: Meet Basic Transportation Needs

Countryside Association – Lakeside Work and Training Center

- 2005 CDBG funds (0505): \$15,000; \$3,928 was expended during Program Year 2005; **\$11,072 remains to be expended.**
- Provided case management, advocacy & referral, developmental skill training, work skill training, and paid work opportunities for Lake County residents with developmental disabilities. CDBG funds were used for transportation costs to bring clients to work.
- Program Outcome:
 - 81% of developmental training clients maintained or increased production rates.
- Agency Location: 21154 West Shirley Rd, Palatine, IL 60074
- Site Location: 21154 West Shirley Rd, Palatine, IL 60074

Subarea 3.2.4: Assistance Acquiring and Managing Financial Benefits

I-PLUS – CO-RP Program

- 2005 CDBG funds (0514): \$17,500; \$15,954 was expended during Program Year 2005; **\$1,546 remains to be expended.**
- 2004 SHP funds: \$38,414 (\$12,805 per year); **Grant is administered directly through IPLUS.**
- The I-PLUS Representative Payee (CO-RP) Program provides personal money management services for chronic mentally ill individuals. Clients are typically homeless and dependent on disability checks for income. Acting as the representative payee, I-PLUS is able to help clients to prioritize their spending for housing and

Detailed Accomplishments – Post 2005 Projects

living expenses. Allowances are provided if the clients adhere to recommendations for healthcare, mental health and substance abuse treatments. By providing this strong stimulus to remain treatment compliant, clients are less likely to be homeless or re-hospitalized.

- Program Outcomes:
 - 179 clients were placed and stabilized in permanent housing
 - 139 clients participating in their drug/alcohol or mental health treatment and remain compliant for 3 months.
- I-PLUS served 199 clients in PY05, of whom 111 were white, 82 were black, 2 were Asian, 1 was Native American/Black, and 3 were Other Multi-Racial.
- Agency Location: 3001 Green Bay Rd., Building 9, North Chicago, IL 60064

Prairie State Legal Services – Homeless Prevention Program

- 2005 ESG funds (0586): \$15,280; \$14,473 was expended during Program Year 2005; **\$807 remains to be expended.**
- 2004 SHP 3 year Grant: \$150,000; **Grant is administered directly through Prairie State Legal Services.**
- Provided legal advice and representation to low/moderate income tenants and homeowners who faced imminent homelessness due to unlawful lockouts, illegal evictions, wrongful loss of Section 8 housing subsidies, or mortgage foreclosures. ESG were used for staff salaries.
- Project served 82 new households (258 people) during the program year.
- Program Outcome:
 - 45 households received extensive legal representation and achieved a significant benefit that avoided imminent homelessness in 96% of the cases.
- Agency location: 415 West Washington Street, #002, Waukegan, IL
- Site location: 415 West Washington Street, #002, Waukegan, IL

Prairie State Legal Services – Disability Advocacy Program

- 2005 CDBG funds (0528): \$19,500; \$19,500 was expended during Program Year 2005; **Project completed.**
- Provided legal advice and representation to low and moderate income persons with disabilities who were wrongly denied or threatened with the loss of needs-based disability, medical, or other income benefits. CDBG funds were used for staff salaries and benefits.
- Program served 49 new households during the program year.
- Program Outcomes:
 - 11 households won or retained a stable source of income based upon disability of a household member.
 - 7 disabled residents secured Medicaid coverage as a result of legal representation.

Detailed Accomplishments – Post 2005 Projects

- Agency Location: 415 West Washington Street, Waukegan, IL
- Site Location: 415 West Washington Street, #002, Waukegan, IL

Subarea 3.3: Individual / Family Self-Sufficiency

Subarea 3.3.1: Behavioral Health

Family Services of South Lake County – Latino Individual and Family Counseling Program

- 2005 CDBG funds (0508): \$17,500; \$13,125 was expended during Program Year 2005; **\$4,375 remains to be expended.**
- Latino Individual and Family Counseling provides bilingual services to those experiencing social isolation, emotional difficulties and other life stressors often caused by language, financial, legal and cultural barriers. Presenting problems include domestic violence, sexual abuse, alcohol abuse, parent-child and marital conflict, in that order. Clients reside in the following areas of Lake County: 13% in the southwest, 25% in the south central, and 62% in the southeast.
- Project Outcome(s):
 - 74% of clients reported an improvement, 18% reported neutral, and 9% reported a decline in progress in self-identified treatment goals.
 - With 12.5% of clients reporting in a post service survey, the overall satisfaction rate for their counseling services and the outcome on their life circumstances was 3.6 on a scale from 0 to 4, with 4 being the highest.
- The Counseling Program served 290 clients in PY05. 290 of the clients were ethnically Hispanic. 191 clients were Very Low Income, 69 were Low Income, and 30 were Moderate income.
- Agency Location: 777 Central Avenue, Highland Park, IL 60035

Lake County Council Against Sexual Assault (LaCASA) / Zacharias Center – Sexual Assault Treatment - Children

- 2005 CDBG funds (0517): \$24,500; \$18,375 was expended during Program Year 2005; **\$6,125 remains to be expended.**
- The LaCASA Sexual Assault Treatment program's provides short-term crisis intervention and ongoing individual and group counseling for victims of child sexual assault and abuse, ages 3 to 17, to help ease their trauma and prevent further victimization. The program provides non-offending loved ones and caretakers with prevention education, counseling, and advocacy services. Spanish-speaking services are available.
- Program Outcome(s):
 - 60% reported a decrease in personal trauma symptoms after 12 weeks of treatment

Detailed Accomplishments – Post 2005 Projects

- 40% reported an improvement in interpersonal relationships after 12 weeks of treatment
- LaCASA served 120 children in PY05, 88 of whom were White, 18 were Black, 1 was Asian, 8 were Black and White, and 5 were Other Multi-Racial. 38 clients were ethnically Hispanic.
- Agency Location: 4275 Old Grand Avenue, Gurnee, IL 60031

NICASA – Round Lake Counseling Services

- 2005 CDBG funds (0525): \$21,000; \$15,696 was expended during Program Year 2005; **\$5,304 remains to be expended.**
- Round Lake Counseling Services provides substance abuse counseling to men and women who need them to abstain from abusing alcohol or drugs. More than 95% of clients were mandated to receive a drug and alcohol evaluation from sources such as the courts, probation, or DCFS. Services include Alcohol and Other Drug Addiction (AODA) risk reduction education, and moderate, significant, and high risk levels of outpatient treatment.
- Proposed Outcomes:
 - 93% of clients (374) participating in the ten-hour AODA risk reduction education program will demonstrate increased knowledge of the dangers of and alternatives to substance abuse.
 - 97% of clients (178) in Level 3/High Risk Outpatient Treatment will maintain sobriety during the course of that treatment for 6 months.
- Nicasa served 720 individuals with Round Lake Counseling Services in PY05. 658 were White, 17 were Black, 9 were Asian, 9 were Native American, and 27 were Other. 261 were ethnically Hispanic.
- Agency Location: 31979 Fish Lake Road, Round Lake, IL 60073

Youth & Family Counseling – Bilingual/Bicultural Mental Health Services Program

- 2005 CDBG funds (0538): \$15,000; \$11,985 was expended during Program Year 2005; **\$3,015 remains to be expended.**
- The Bilingual/Bicultural Mental Health Services Program provides bilingual/bicultural counseling, parent education, and case management to Latino residents of Lake County at the Mano a Mano Center in Round Lake Park and at La Puerta Abierta and Carl Sandburg Middle School in Mundelein. Agency contracts with Renacer Latino for the provision of services.
- Program Outcomes:
 - 86% of 105 parents completing the parent education program demonstrated increased parenting skills, community resources, and self-confidence in their role as parents.
 - 80% of 80 clients receiving counseling services improved their abilities to manage personal, emotional, behavioral, or relational problems that brought them into treatment.

Detailed Accomplishments – Post 2005 Projects

- 86% of 268 clients seeking case management services received the services that they needed.
- YFC served 464 mental health clients in PY05. All 464 clients were Other Multiracial ethnically Hispanic.
- Agency Location: 1585 N. Milwaukee Ave. - Suite 14; Libertyville IL 60048

Zion Township / Community Resources for Education & Wellness (CREW) – Substance Abuse Treatment Division

- 2005 CDBG funds (0541): \$24,500; \$18,375 was expended during Program Year 2005; **\$6,125 remains to be expended.**
- Program provides DUI risk education and evaluation and outpatient treatment, to adolescent and adult populations seeking treatment for their histories of drug/alcohol abuse or dependence. Recovery programs provide minimum guidelines for treatment based upon the severity of abuse and diagnosis of dependence and offers additional services as needed.
- Program Outcomes:
 - 135 Recovery Admissions clients completed their treatment plans, of whom 43 were successfully contacted, after 12 months from discharge.
 - 26 clients (61%) report abstaining from drugs/alcohol.
 - 18 clients (42%) report continuing involvement with a 12-Step support group.
 - 22 clients (51%) report being employed at discharge, and 11 clients (26%) reported being employed after 12 months.
- CREW served 430 individuals in PY05, including 193 White, 169 Black, 1 Asian, 1 Native American, and 66 Other Multi Racial clients. 66 clients were ethnically Hispanic.
- Agency Location: 2800 Sheridan Road, Zion, IL 60099

Subarea 3.3.2: Prevention Activities for Youth

Big Brothers Big Sisters of Lake County – Homebase Mentoring Program

- 2005 CDBG funds (0503): \$15,000; \$11,250 was expended during Program Year 2005; **\$3,750 remains to be expended.**
- The Homebase Mentoring Program is currently providing 80 youth with an adult mentor, in a supervised community-based setting. “Bigs” and “Littles” meet twice a month in a park district, church, synagogue or other established Homebase site to work on homework, computers, or craft projects. Matches also go on a monthly weekend recreational outing. Mentored children are less likely to use illegal drugs or alcohol, and are less likely to skip school or commit violent crimes.
- Program Outcomes:
 - 43% of the 118 enrolled children improved their academic performance.
 - 79% of the 118 enrolled children showed improved self-confidence.

Detailed Accomplishments – Post 2005 Projects

- Big Brothers Big Sisters served 155 children in PY05, including 70 White, 38 Black, 4 Native American, 4 Black and White, and 2 were Other Multi Racial.
- Agency Location: 3701-G Grand Avenue, Gurnee, IL 60031

Family Network – Right from the Start

- 2005 CDBG funds (0507): \$17,500; \$14,750 was expended during Program Year 2005; **\$2,750 remains to be expended.**
- The Right from the Start program provides supportive services to high-risk Latino families, who are expecting a baby or have children 0-3 years old. Bilingual and culturally sensitive services include prenatal education groups, hospital visits following delivery at Highland Park Hospital, home visits, center-based education and support groups, referrals and advocacy.
- Project Outcomes:
 - 90% of families (90) reported increased knowledge of resources
 - 100% of prenatal families (35) had a doctor and attended at least 5 prenatal visits.
 - 100% of participants' babies (35) received all immunizations
 - 100% of participants (35) reported feeling less isolation and demonstrated improved parenting skills
- Family Network served 531 households in PY05.
- Agency Location: 330 Laurel Avenue, Highland Park, IL 60035

OMNI Youth Services – Mundelein Community Resource Center

- 2005 CDBG funds (0526): \$24,500; \$20,399 was expended during Program Year 2005; **\$4,102 remains to be expended.**
- OMNI Youth provides a broad range of services to meet a broad range of needs to growing number of low-income, non-English speaking families at the Mundelein Community Resource Center. Funded services are educational in nature, including Tutoring and the Homework Center. Parents Connected helps parents to support their children's commitment toward education. Services provided serve to increase long-term independence and self-sufficiency of individuals and their families.
- Project Outcomes:
 - 17 of 46 children (37%) in the homework center improved their school grades.
 - 7 of the 15 youth (47%) involved with tutoring increased their grades.
 - 39 of the 50 parents (78%) in Parents Connected demonstrated more involvement with their children's school performance and also will demonstrate a better understanding of youth-related issues.
- Omni served 127 persons in FY05, all were ethnically Hispanic. 61 were extremely low income, 55 were low income and 11 were moderate income.
- Agency Location: 115 Seymour Avenue, Mundelein, IL 60060

Detailed Accomplishments – Post 2005 Projects

Uhlich Children’s Advantage Network (UCAN) – High Risk Infant Program

- 2005 CDBG funds (0535): \$17,500; \$6,556 was expended during Program Year 2005; **\$10,944 remains to be expended.**
- Program provides in-home assistance to families experiencing high-risk births in Lake County. Services allow these at-risk families to improve their coping and their capacity to care for their babies. Newborns with special medical or developmental needs are especially more likely to be abused. Services include emotional support, education, respite, transportation, and referrals.
- Program Outcomes:
 - 9 out of 10 families (90%) used transportation services to improve their coping, stress management and parenting capacity.
 - 1 family with high risk pregnancy resulted in excellent health outcomes and maintained compliance with doctor’s orders
 - 2 families reported meeting their goals to support fragile child at home
- UCAN projects serving 103 individuals in PY05, of who 58 were White, 45 were Black. 52 were ethnically Hispanic.
- Agency Location: 830 West End Court, Suite 150, Vernon Hills, IL 60061

Subarea 3.3.3: Case Management, Information and Referral Services

Catholic Charities – Critical Time Intervention w/ Representative Payee

- 2004 SHP 3 year Grant: \$170,100 (\$56,700 per year); **Grant is administered directly through Catholic Charities.**
- Provided Critical Time Intervention (CTI) Case Management services for chronically homeless persons in the Shields Township Shelter Plus Care program. The program will provided intensive case management services during the critical 9-month transition period from the streets and emergency shelter into permanent housing. Beyond this transition period, clients received ongoing, less intensive case management services. SHP funds were used for supportive services.
- More information is available in the SHP Annual Performance Report.
- Agency location: 671 South Lewis, Waukegan, IL 60085
- Site Locations: Scattered-site units throughout Lake County

Catholic Charities – Housing Counseling

- 2003 SHP 3 Year Grant (IL01302002): \$136,521; \$45,179 was expended during Program Year 2005; **\$57,753 remains to be expended.**
- Program provided housing counseling to adults residing in transitional housing programs to assist residents in obtaining and retaining permanent housing. Supportive services included budget counseling, financial advocacy, and coordination with community and mainstream programs and local landlords. SHP funds were used for supportive services.
- More information is available in the SHP Annual Performance Report.

Detailed Accomplishments – Post 2005 Projects

- Agency Location: 671 S. Lewis, Waukegan, IL 60085
- Site Location: 671 S. Lewis, Waukegan, IL 60085

Lake County –Homeless Management Information System

- 2003 SHP 3 Year Grant (IL01B302004): \$34,500; \$6,270 was expended during Program Year 2005; **\$17,755 remains to be expended.**
- Project expanded the county-wide Homeless Management Information System (HMIS) to aggregate homeless data in order to identify gaps and trends, ensure resource allocations are aligned with needs, decrease duplicative intakes and assessments, streamline referrals, coordinate case management, better determine benefit eligibility, and coordinate homeless services.
- More information is available in the SHP Annual Performance Report.
- Agency location: 18 North County St, Waukegan, IL 60085
- Site Location: 18 North County St, Waukegan, IL 60085

Lake County Sheriff's Office/Adult Corrections Division - Inmate Rehabilitation Services

- 2005 CDBG funds (0521): \$24,500; \$17,191 was expended during Program Year 2005; **\$7,309 remains to be expended.**
- The Inmate Rehabilitation Services program at the Lake County Jail promotes the successful reintegration of inmates being released back into the community. The Jail will hire a case manager to identify inmates at higher risk for recidivism and help them to make goals and action plans for their successful return to the community. The case manager will make referrals to community services that can coordinate housing, job training, and counseling services.
- Program Outcomes:
 - 80% of inmates completing Reentry Services Reporting Surveys report that they have been linked with community service agencies.
- Although many inmates call for follow-up services, data has not been collected as to report the level of adjustment after re-entry into the community. The jail has lost its primary staff person, the inmate rehab specialist, this spring.
- Data was not collected completely to measure the number of inmates who have developed goal and action plans prior to re-entry into the community. The jail has lost its primary staff person, the inmate rehab specialist, this spring.
- The inmate rehabilitation program served 219 individuals in PY05, including 62 White, 130 Black, 2 Native American, 1 Pacific Islander, 2 Native American/White, 2 Black/White, 2 Black/Native American, and 18 Other Multi-Racial clients. 22 clients were ethnically Hispanic.
- Agency Location: 20 S. County Street, Waukegan, IL 60085

Waukegan Township – Reclaim, Reconnect & Re-enter

- 2005 CDBG funds (0537): \$21,000; \$12,116 was expended during Program Year 2005; **\$8,884 remains to be expended.**

Detailed Accomplishments – Post 2005 Projects

- Reclaim, Reconnect & Re-Enter is a core re-entry program for ex-offenders within the Coalition to Reduce Recidivism. Program is designed to train and assist ex-offenders in finding and maintaining full-time employment. Services include 6 months of community case management and follow-up contacts. All participants are required to participate in Lake County Workforce Development.
- Program Outcomes:
 - 43 people were placed in employment, 34 continue working, and 3 have exceeded 6 months of employment.
- Waukegan Township served 309 clients in PY05, including 49 White and 260 Black clients. 17 were ethnically Hispanic.
- Agency Location: 149 S. Genesee Street, Waukegan, IL 60085

Kids Hope United/Rebound – Life Skills Facilitator

- 2005 CDBG funds (0516): \$17,500; \$8,750 was expended during Program Year 2005; **\$8,750 remains to be expended.**
- Additional funding sources: Other governmental agencies, contributions, and special events.
- Continued funding of a Life Skills Facilitator. This position provides primary direction and services in GED tutoring/transition to college, as well as training and classes in overall life skills development, which includes employability, money management, social skills, and independent living skills. (Rebound is a community based residential program, which provides comprehensive services to young adult males who have been involved with the court system.)
- 40 residents assisted.
- Program Outcomes:
 - 80% of the residents (16 of 20) who had no high school diploma or GED took GED tests.
 - 26% of the residents (9 of 34) have moved to a less restrictive setting following discharge from Rebound.
- Funds were awarded based on Low/Mod Income clientele criteria.
- Agency Location: 1901 N. Lewis Avenue, Waukegan, IL

Subarea 3.4: Enhancement of Economic Opportunities

Subarea 3.4.1: Job Creation

Lake County Microenterprise Loan Program

- The Microenterprise Loan Fund provided business loans of up to \$25,000 for the establishment or expansion of small businesses.
- No new CDBG funds were proposed for 2005.

Detailed Accomplishments – Post 2005 Projects

- The Microenterprise Loan Fund was administered by the Lake County Partnership for Economic Development (Lake County Partners), a non-profit corporation that is staffed with professionals who manage economic development programs and services in Lake County.
- Lake County Partners was established by and reports to the Lake County Board.
- No new CDBG-assisted microenterprise loans were made during the 2005 program year.
- **Project Completed.** Program terminated by Lake County Partners in 2005 because of numerous problems, including a lack of qualified loan applicants and problems with the financial viability of Microenterprise Loan recipients

Subarea 3.4.2: Basic Employment Skills

Mano a Mano Family Resource Center

- 2005 CDBG funds (0523): \$24,500; \$14,701 was expended during Program Year 2005; **\$9,799 remains to be expended.**
- Additional funding sources: PY 2004 CDBG funds (see Subarea 3.3.3 under Pre-2005 Detailed Accomplishments), contributions, special events, foundation and corporate grants, and other governmental grants (including a U.S. Dept. of Agriculture loan of \$300,000).
- Acquisition and improvement of existing building to expand the agency's employment related services such as English as a Second Language, computer training, General Education Degree (GED) preparation courses, employment readiness and employment placement
- Acquisition occurred in 2005. Construction has been completed and the new Center opened at the beginning of April 2006.
- Mano a Mano plans to serve 475 persons. 130 persons were served during the first month that the new building was open.
- Proposed Program Outcomes:
- Expansion of classes from 3 to 6 and the number of students per class from 10 to 20, as a direct result of being able to acquire a larger facility.
- Assist at least 195 clients with resume writing, job application preparation, and job search skills.
- (New center was in operation less than one month before the end of the 2005 Program Year. Outcomes will therefore be reported on in next year's Performance Report.)
- Funds were awarded based on Low/Mod Income clientele criteria.
- Project site location: 6 E. Main St., Round Lake Park IL 60073

Youthbuild Lake County – Youthbuild Program

- 2005 CDBG funds (0539): \$24,500; \$18,573 was expended during Program Year 2005; **\$5,927 remains to be expended.**
- Additional funding sources: contributions, foundation and corporate grants, other governmental grants, and United Way of Lake County.

Detailed Accomplishments – Post 2005 Projects

- Purchase of van to transport Youthbuild program participants to and from construction sites, and rental space for classes. Van has been purchased and classes have been underway since summer of 2005.
- 27 trainees have been enrolled.
- Program Outcomes:
 - 29 trainees were scheduled to graduate in June 2006.
 - 11 trainees received GED's this year.
 - All trainees have been undergoing construction training and doing hands-on work.
- Funds are awarded based on Low/Mod Income clientele criteria.
- Agency Location: 3001 N. Green Bay Road, North Chicago IL 60064

Subarea 3.4.3: Dependent Care Services in Support of Employment

Highland Park Community Nursery School and Day Care Center – School Age Day Care in Support of Employment

- 2005 CDBG funds (0512): \$19,500; \$14,625 was expended during Program Year 2005; **\$4,875 remains to be expended.**
- Matching sources include contributions, special events, foundation & corporate grants, other governmental fees & grants, program service fees, and United Way.
- Provision of subsidized childcare to low and moderate-income families so that parents are able to work.
- CDBG funds were requested for salaries for teaching staff.
- 40 low-income children were proposed to be served by the program.
- Proposed Project Outcomes:
 - 90% of the parents who utilize the scholarship program will continue to work for six months.
 - 80% of the children will exhibit progress towards age-appropriate motor, verbal, and social skills after attending the day care center for six months.
- Funds were awarded based on Low/Mod Income clientele criteria.
- Agency Location: 1850 Green Bay Road, Highland Park IL 60035

Subarea 3.5: Administration and Planning

Subarea 3.5.1: Program Administration and Planning

Lake County Department of Planning, Building, and Development – CDBG Program Administration

- 2005 CDBG funds (0543): \$498,518; \$498,518 was expended (or has been accrued through the end of the Program Year for expenditure) during Program Year 2005. **Project Underway pending final payments.**

Detailed Accomplishments – Post 2005 Projects

- These funds were used for general project and program management activities, oversight and coordination of the Countywide CDBG Program along with the development of last year's Annual Performance Report document, the development of continued application procedures, and the development and certification of the 2006 Annual Action Plan.

Lake County Department of Planning, Building, and Development – HOME Program Administration

- 2005 Consortium HOME Administration funds (0573): \$186,476; \$186,476 was expended (or has been accrued through the end of the Program Year for expenditure) during Program Year 2005. **Project Underway pending final payments.**
- These funds were used for general project and program management activities, oversight and coordination of the Countywide HOME/ADDI Program along with the development of last year's Annual Performance Report document, the development of continued application procedures, and the development and certification of the 2006 Annual Action Plan.

Affordable Housing Corporation of Lake County

- 2005 Lake County HOME Funds (0574): \$7,612; \$5,397 was expended during Program Year 2005; **\$2,215 remains to be expended.**
- These funds were used for HUD-required compliance inspections of existing HOME-funded rental projects.

Subarea 3.5.2: Education, Advocacy and Outreach

Affordable Housing Corporation of Lake County

- 2005 CDBG funds (0542): \$51,661; \$51,661 was expended during Program Year 2005; **Project completed.**
- These funds were used to provide administrative support to the Lake County Affordable Housing Commission, whose role is to promote the development of affordable housing opportunities in Lake County, and to provide information and technical assistance to parties interested in the development of affordable housing.

Supplemental Narratives

General Narratives.

A. Assessment of Five-Year Goals and Objectives.

The section of this Annual Performance Report entitled “Progress Assessment – Pre 2000 Projects” (page 4) describes how the singular project that has now been completed - that was originally funded with pre-2000 Program Year CDBG funds - addressed its 1995-1999 Consolidated Plan Five-Year Goal and Objective. The section of this Annual Performance Report entitled “Progress Assessment – Pre 2005 Projects” (pages 5 - 13) describes how project activities funded with 2000 - 2004 Program Year CDBG, HOME, ADDI, and ESG funds addressed each of the 2000 - 2004 Consolidated Plan Five-Year Goals and Objectives. The section of this Annual Performance Report entitled “Progress Assessment – Post 2005 Projects” (pages 14 - 22) describes how project activities funded with 2005 - 2009 Program Year CDBG, HOME, ADDI, and ESG funds addressed each of the 2005 - 2009 Consolidated Plan Five-Year Goals and Objectives.

This Annual Performance Report also integrates CDBG, HOME, ADDI, and ESG “Detailed Accomplishments” in the same manner.

B. Affirmatively Furthering Fair Housing.

The County conducted an analysis of fair housing impediments in 2003, and made final revisions in May 2004. The recommendations of that analysis were incorporated into the new five-year Consolidated Plan.

The actions taken to overcome the effects of impediments include the establishment of a Fair Housing Center with substantial funding from the CDBG program. The Center was established to provide education and outreach to the Lake County community regarding the Fair Housing Act and to affirmatively further fair housing practices throughout Lake County. The Center provides advocacy and assistance through testing, investigation, conflict resolution and or/referral for legal representation for any individuals in Lake County who believe they have been discriminated against in their efforts to obtain housing. Additional detailed information on fair housing activities is contained elsewhere in this report in Subarea 1.6 of the 2005 Progress Assessment and Subarea 1.6 of the 2005 Detailed Accomplishments section.

C. Affordable Housing.

Lake County’s progress in providing additional affordable housing is discussed in this Annual Performance Report under both the “Progress Assessment” and “Detailed Accomplishments” sections (Area 1.0). The “Progress Assessment” section discusses the 2004 housing accomplishments as they relate to the 2000 - 2004 Consolidated Plan goals, and the 2005 housing accomplishments as they relate to the 2005 - 2009 Consolidated Plan goals. The “Detailed Accomplishment” section presents information on each individual project, including beneficiary information. The following chart summarizes the number of households assisted during the 2005 Program Year, by income category:

Supplemental Narratives

PROJECT	OWNER- OCCUPIED	RENTER- OCCUPIED	0-30% OF MEDIAN INCOME	30-50% OF MEDIAN INCOME	50-80% OF MEDIAN INCOME
1st –Time Homebuyers (ADDI)	14			14	
1st –Time Homebuyers (Other)	99		13	31	55
Habitat for Humanity	10			10	
Homeowner Rehab (AHC)	10			3	7
Homeowner Rehab (Waukegan)	8			3	5
Rental Rehab (LCRDC)		2	2		
Rental Rehab (Lambs Farm)		4 units (48 individuals)	48 individuals		
New Construction (Youthbuild Lake County)	1				1
Acquisition/Rehab (Round Lake Beach)	5				5
Acquisition/Rehab (City of North Chicago)	1				1
Tenant-Based Rental Assistance (Maristella)	48		48		
Tenant-Based Rental Assistance (PADS)	18		18		

Supplemental Narratives

D. Continuum of Care Narrative.

In an effort to allocate limited resources and to provide effective services to the homeless in Lake County, the Lake County government collaborates with homeless service providers, human service agencies, and other local government and community representatives to document the needs of homeless residents and establish an agenda of funding priorities. This process occurs primarily through the relationship between the Continuum of Care Advisory Planning Group (APG) and the Community Development Commission (CDC), and reflects a tiered planning process involving service consumers, human service providers, funders, and other community stakeholders. Since 1998, the APG has worked on multiple levels to strengthen Lake County's Continuum of Care through:

- ongoing needs assessment and analysis,
- provision of technical assistance,
- increased stakeholder participation,
- development of strategies for addressing identified needs,
- monitoring of progress toward strategic objectives and action steps,
- coordination of various organizational structures related to homelessness, and
- coordination of the annual HUD SuperNOFA application

Over the past year, the Continuum of Care focused significant energy on developing Lake County's 10 Year Plan to End Homelessness. The Partnership to End Homelessness Committee conducted monthly meetings of service providers, business representatives, faith based groups, funders, housing developers, and other community stakeholders to perform a SWOT (strengths, weaknesses, opportunities, threats) analysis and complete a draft plan. The draft plan is currently being presented to various community entities and will be finalized by September 2006.

In addition, the collaborative initiative known as the *Critical Time Intervention with Representative Payee (CTI-RP)* program developed 15 units of permanent supportive housing for the chronic homeless population during Program Year 2005. The CTI-RP program integrates Critical Time Intervention (CTI) case management, Representative Payee (RP) services, and Permanent Housing to move chronically homeless individuals directly from the streets into consumer selected, low-demand scattered site apartments integrated in the community. The initiative coordinates primary care, mental health, substance abuse, and other existing community services through a multidisciplinary team approach. The Lake County Health Department also received funding to add 5 units of permanent supportive housing for the chronic homeless population that is scheduled to open by July 2006. Finally, A Safe Place opened 19 units of new transitional housing for victims of domestic violence during Program Year 2005.

Lake County continues to use Shelter Plus Care, Supportive Housing Program, Emergency Shelter Grants, and Community Development Block Grant funds to support new and on-going operations of critical community homeless services. An account of

Supplemental Narratives

how those funds have been spent throughout this Program Year can be found in the Area 2.0 Homeless detailed accomplishments narrative.

E. Other Actions.

1. Addressing Obstacles to Meeting Underserved Needs.

As discussed in the Lake County Consortium's Consolidated Plan, the major obstacle to meeting underserved needs is lack of sufficient funding in all areas to address the physical, environmental, social, and housing needs. Some specific examples that are particularly serious include: insufficient funds for housing subsidies under the Housing Choice Voucher Program (formerly known as Section 8) coupled with Section 8 rent limits that are too low for most units in Lake County; insufficient funding to staff housing arrangements for persons with developmental disabilities; inadequate resources for employment training (particularly for difficult to serve populations such as ex-felons); and generally inadequate levels of funding for social and health services. Obstacles with regard to the development of housing include the high cost of land in Lake County and the various barriers discussed in the Housing section, including especially community resistance to affordable housing.

Many of these obstacles are beyond the control of the County to remedy. To the extent possible, the County has made efforts to address these obstacles in cooperation with other entities. Steps taken in the 2005 Program Year include:

- Utilization of the maximum 15% of the County's CDBG entitlement grant to fund social and health services.
- Working with United Way and the Cities of Waukegan and North Chicago to provide funding resources in a more coordinated manner and with a requirement for identification of program outcomes. The objective is to provide for the more efficient and effective provision of resources.
- A requirement on the part of the County's CDBG Program for at least a 20% match for all grants, in order to encourage agencies to seek funds from other sources.
- Support of the Lake County Housing Authority's (LCHA) attempts to obtain additional Housing Choice vouchers.
- The provision of HOME funds for housing development and the filing of applications for Supportive Housing Program funds for the homeless.
- The provision of County general funds for affordable housing.
- Financial support for the Lake County Affordable Housing Commission, which promotes the development of affordable housing in the County.
- Taking steps to address the barriers to affordable housing, identified elsewhere in this report.

Supplemental Narratives

2. Fostering and Maintaining Affordable Housing.

Lake County's efforts to foster and maintain affordable housing are discussed in the 2005 "Progress Assessment" and "Detailed Accomplishments" sections of this Annual Performance Report under Subareas 1.1 – 1.6.

3. Elimination of Barriers to Affordable Housing.

Lake County has implemented its Regional Framework Plan, which contained numerous recommendations addressing the development of affordable housing in Lake County. In addition, the County Board has, over the past six years, allocated \$2,400,000 for the development of affordable housing.

4. Institutional Structures and Coordination.

There does not appear to be any major weaknesses in our "institutional structure". The Lake County Consortium has strong networking arrangements amongst the community development staff from Lake County and the Cities of North Chicago and Waukegan. This significantly strong structure allows us to carry out comprehensive housing and community development strategies for Lake County residents and to increase our individual spending ratios. The major problem that we annually encounter is a lack of sufficient financial resources to address all of the County's housing and community development needs.

With regard to enhancing "coordination", the following is a list of collaborative efforts that have taken place during the past program year (05/01/05 – 04/30/06):

- Lake County again enlisted the assistance of Community Development Commission (CDC) members to review and rate application requests during the PY2006 CDBG/HOME/ADDI/ESG application review process. Five separate review panels were established, each dealing with a different program type/Consolidated Plan goal. For the 2006 Annual Action Plan, application review panel members conducted interviews/presentations with CDBG Public Services/ESG applicants (two panels), CDBG Economic Development applicants, and CDBG Public Facilities applicants.
- A coordinated review of HOME and CDBG housing applications took place *twice* during the past program year between review panel members from the Affordable Housing Commission, members from the Community Development Commission, and Lake County Community Development staff. Interviews/presentations were conducted by housing application review panel members for Round #2 of the PY2005 HOME/CDBG Housing Fund on June 8, 2005 and for the single round of the PY2006 HOME/CDBG Housing Fund on December 6, 2005.
- The review of Lake County Affordable Housing Program (LCAHP) applications took place *three times* during the past program year involving the Lake County Board's Community and Economic Development Committee.

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Interviews/presentations were conducted for the 2005 funded LCAHP pool of funds on April 20th and 27th, 2005 and Round #1 of the 2006 LCAHP pool of funds on April 19, 2006. Applications for Round #2 of the 2006 LCAHP pool of funds are due September 15, 2006.

- Public Hearings regarding the 2006 Annual Action Plan were jointly held on two occasions with Lake County, the Lake County Consortium, and the Cities of North Chicago and Waukegan (January 18, 2006 and February 22, 2006).
- Lake County, the Cities of North Chicago and Waukegan, and the United Way of Lake County again utilized a consolidated funding application to streamline the application process. The application process again placed greater emphasis on outcome-based funding.
- Staff from the Lake County Community Development Division frequently met with community development representatives, planning staff of the two entitlement CDBG programs for the City of North Chicago and the City of Waukegan, and staff from the Affordable Housing Corporation and SER/Jobs for Progress' Fair Housing Center regarding the award and distribution of HUD housing and community development funds for the benefit of low- and moderate-income residents.
- Lake County continued its support and leadership role in the homeless Advisory Planning Group (APG). The APG is an advisory group composed of homeless service providers, human service agencies, and other local government and community representatives to assess the needs of the homeless and to identify strategies to address priority needs. Of immediate importance was the leadership role taken by Lake County Community Development staff for the development and submission of the May 25, 2006 Continuum of Care application for over \$1.19 million.
- Lake County continued its active participation in the Lake County Coalition for the Homeless. The Coalition is a consortium of community organizations and individuals whose mission is to "eliminate homelessness in Lake County through the provision of leadership in the areas of assessment, advocacy, and community education."
- During the 2005 Program Year, Lake County continued its collaborative efforts with the Cities of Chicago and Evanston, and the Counties of Cook, DuPage, McHenry, Kane, and Will, to continue building the Regional Roundtable on Homelessness. The Regional Roundtable has become a primary forum for 1) Sharing ideas and experiences on each jurisdiction's Continuum of Care structure and process; 2) Developing strategies for gathering gaps analysis data and prioritizing needs and projects; 3) Collaborating on cross-jurisdictional issues addressing homelessness; and 4) Identifying challenges that jurisdictions face in developing an effective process and system.
- Lake County's Planning, Building and Development Department continued its practice of having quarterly meetings of community development planners from jurisdictions throughout Lake County. At these meetings, community development planners would discuss and hear presentations on pertinent matters, including housing and community development issues. These quarterly meetings are specifically held in different municipalities throughout the County to entice

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regional perspectives and cooperation. However, due to scheduling difficulties under new attempts at finding other quarterly sponsors, only one Lake County Planners' Luncheons was held during the 2005 Program Year.

- In conjunction with the completion of the annual application review process, Community Development staff from Lake County and the Cities of North Chicago and Waukegan completed the development and approval of the 2006 Annual Action Plan for submittal to HUD on March 15, 2006.

5. Public Housing Improvements and Resident Initiatives.

The Lake County Housing Authority (LCHA) participated in HUD's Capital Fund Program, under which it received \$1,076,043 in 2005 for improvements to three major projects and a number of scattered site homes.

The Lake County Housing Authority has regarded itself as providing a continuum of housing options for its constituency. With regard to resident initiatives, the Lake County Housing Authority has reported the following activities:

- Continued to have a resident as a Board of Commissioners member.
- Involved residents in its planning process.
- Convened Resident Advisory Board to assist in the revision of the Authority's Annual Plan.
- Encouraged residents to participate in housing counseling for referral to first time homebuyer programs.
- Provided notice of entry-level employment opportunities at the Authority to residents.
- Published a quarterly newsletter for tenants that include information related to economic self-sufficiency.
- Through the Section 8 Program, sponsored families participating in the Family Self Sufficiency Program operated through Catholic Charities.
- Attempted to create homeownership opportunities for residents and enhance their capacity for homeownership. Provided pre-purchase, cash management and credit counseling through the Housing Authority's HUD-approved Comprehensive Housing Counseling Program.

6. Evaluation and Reduction of Lead-Based Paint Hazards.

The HUD requirements on Lead-Based Paint hazards which went into effect in Lake County on January 10, 2002 have been fully implemented in the County's housing rehabilitation programs. The Affordable Housing Corporation, which administers the County's homeowner rehab program, made a number of lead-based paint abatement grants during the course of the past program year.

7. Compliance with Program and Comprehensive Planning Requirements.

All actions undertaken regarding the implementation of the 2005 Annual Action Plan were in compliance with applicable program and comprehensive planning requirements.

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8. Reduction in the Number of Persons Living Below the Poverty Level.

The County has obtained information from the Illinois Department of Human Services on the number of TANF (Temporary Assistance to Needy Families) cases over the course of the past year. Utilizing this information, it is estimated that the number of persons living below the poverty level in Lake County has actually increased during the program year covered by this report.

F. Leveraging Resources.

The information presented for the various project activities within the three “Detailed Accomplishments” sections of this report indicates other funding resources that were utilized in connection with each project. It is the difference between the total project costs and the entitlement grants that identifies the match and/or leverage amount being contributed to the project by the Subrecipient. Lake County requires a minimum of 20% leveraging of other funds by CDBG subrecipients. The HOME and ESG programs both have matching requirements that must be met. In order to ensure the provision of leverage or match by Subrecipients, Lake County requires evidence that leveraging or match requirements are being met before payment vouchers are approved.

G. Citizen Comments.

The CAPER Public Hearing Notice was published on July 8, 2006 in the News-Sun. Copies of the Public Hearing Notice were distributed to over 392 entities from the Community Development Division mailing list. One request was received for a copy of the draft CAPER document, based on the published notice. No written comments were received prior to the July 26th Public Hearing. No comments were provided at the July 26th CAPER Performance Report Public Hearing.

H. Self-Evaluation.

This **Annual Performance Report** identifies our program and project accomplishments that occurred during the 2005 Program Year (05/01/05 - 04/30/06). The first part of this Annual Performance Report contains a “Progress Assessment” section that explains in detail the relationship between the HUD funded accomplishments that occurred during this time period and the five-year goals of both the 2000 - 2004 Consolidated Plan and the 2005 – 2009 Consolidated Plan. The second part of this Annual Performance Report contains a “Detailed Accomplishment” section that thoroughly explains the individual project accomplishments that occurred during this time period.

The Community Development Division is responsible for the following general functions:

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- Supporting the efforts of the Community Development Commission in establishing countywide policies and programs to encourage and support the development of viable communities for low- and moderate- income residents through the five-year Housing and Community Development Consolidated Plan.
- Implementation of unified and coordinated community-based solutions in housing, public services, public facilities and economic development through financial and technical assistance.
- Point of contact for grant applications and questions about housing, community development activities and homeless needs in Lake County.
- Management of U.S. Department of Housing and Urban Development (HUD) funds, including the Community Development Block Grant (CDBG), the HOME Investment Partnerships (HOME), the American Dream Downpayment Initiative (ADDI), and the Emergency Shelter Grants (ESG) Programs.
- Administration of HUD's Supportive Housing Program (SHP) and Shelter Plus Care (S+C) Program through the Homeless Assistance Continuum of Care application process.
- Collaboration with Lake County governmental agencies, homeless service providers, human service agencies, and other community representatives, as part of the multi-tiered homelessness planning process for the use of CDBG, ESG, SHP, and S+C program funds.
- Assisting the Lake County Community and Economic Development Committee in addressing countywide community development, housing, tourism, and economic development activities in partnership with the Cities of Waukegan and North Chicago, the Continuum of Care Advisory Planning Group, the Workforce Development Board, local Chambers of Commerce, the Lake County Convention and Visitors Bureau, the Community Development Commission, the Affordable Housing Commission, and the Lake County Partnership for Economic Development.

The Community Development Division dealt with the following administrative and programmatic issues during its management of the HUD funded programs:

- Growing competition between funding requests for Public Service projects under the 15% CDBG cap and the growing competition for Administration projects under the 20% CDBG cap and the 10% HOME cap.
- Continued administration of the Lake County funded Affordable Housing Program (over \$2.35 million dollars of county-funded allocations for 80% - 100% median household income funded housing projects).
- Staff's development and finalization of the eight-month application review cycle to complete, revise, and submit the 2006 Annual Action Plan.
- Continued loss of federal housing and community development funding.
- Loss of two staff members at a time when staff's workload expanded toward:
 - the end of the 2006 Program Year application review cycle,

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- the contracting stage for the 2006 Program Year funded projects,
- the development of the 2005 Annual Performance Report, and
- the identification of needed changes for the 2007 Program Year application review cycle.
- Managerial and staff turnover resulting in a loss of “institutional knowledge” at a number of our funded subrecipients.
- Increased financial concerns within a number of our funded subrecipients in an era of reduced corporate donations and reduced operational funding from local, state, and/or federal sources.
- Occasional restructuring of subrecipient-defined responsibilities and daily operations.
- Changes in either staffing at engineering firms or the wholesale change in subrecipient’s contracted engineering firms.

In general, the Community Development Division strives to meet the challenges we face given our resources, staff knowledge, and experience. We continue making substantial progress toward addressing the County’s housing and community development goals - as evidenced by the following programmatic evaluations, procedural evaluations, and divisional goals:

a) Programmatic Evaluation.

Notable achievements in the area of housing include: continued growth in the number of First-Time Homebuyers Program participants; the rehabilitation of housing for persons with special needs; continued construction of new single-family homes for low-income families (including the completion of a new subdivision through the efforts of a non-for-profit housing agency); construction of new rental housing for elderly persons; and a substantial increase in the number of homeowners assisted under the Lake County Housing Rehabilitation Program as a result of increased marketing efforts. Project accomplishments that occurred during the 2005 Program Year are discussed in the two Detailed Accomplishment sections of this Report.

Substantial progress was made in addressing the needs of the homeless, particularly through the infusion of HUD Emergency Shelter Grant (ESG), Shelter Plus Care (S+C), and Supportive Housing Program (SHP) funds. ESG funded accomplishments are described in the “Pre-2005 Detailed Accomplishments” and “Post-2005 Detailed Accomplishment” sections of this Annual Report. Lake County applied for, and received its 2005 Continuum of Care funding of \$1,184,649 for six projects (of variable project term lengths) that will provide permanent supportive housing, transitional housing and supportive services for homeless individuals and families throughout Lake County. SHP funded accomplishments are described in the “Post-2005 Detailed Accomplishment” section of this Annual Report. After lengthy preparation and numerous additional Advisory Planning Group meetings, Lake County submitted on May 25th, its 2006 Continuum of Care application for \$1,196,949 in Shelter + Care and Supportive Housing Program funds for additional housing and supportive services. A decision regarding the County’s recent funding request is anticipated sometime in November/December 2006.

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In late 1999, Lake County received a \$560,000 grant from the Department of Commerce for the four-year development of a coordinated community case management system for homeless services. Although the grant funds have been expended, the activities initiated are continuing through the use of federal and county dollars. Despite these efforts, there is still a need for additional funds for adequate summer emergency shelter and for permanent supportive housing in Lake County as the need for these services consistently exceeds the funds available. Project accomplishments that occurred during the 2005 Program Year are discussed in the two Detailed Accomplishment sections of this Report and the preceding Continuum of Care narrative.

In the area of *public facilities*, numerous projects were successfully completed, or were underway nearing completion, for each of the public facilities goals identified in both the 2000 – 2004 and the 2005 – 2009 Consolidated Plans. Project accomplishments that occurred during the 2005 Program Year are discussed in the two Detailed Accomplishments sections of this Report.

A broad range of *public service* activities were carried out in the 2005 Program Year, addressing nearly all of the public services goals identified in both the 2000 – 2004 and the 2005 – 2009 Consolidated Plans. The County continues to participate in a consolidated funding application process with the Cities of North Chicago and Waukegan and the United Way of Lake County, with a continued emphasis on outcome-based funding for public service funded activities. Project accomplishments that occurred during the 2005 Program Year are discussed in the two Detailed Accomplishments sections of this Report.

In the area of *economic development*, there has been success with direct CDBG funding for job-creation endeavors by non-profit entities that provide employment for persons with disabilities. Four such activities were funded over the 2000-2004 Consolidated Plan period (including one in 2004). No economic development projects were funded within the first year of the 2005 – 2009 Consolidated Plan. The microenterprise loan program for low-income business owners (previously administered by Lake County Partners) has been eliminated as no new CDBG-funded microenterprise loans were approved during the last two program years and only five CDBG funded loans have been made in the past seven years. The microenterprise program had received no new CDBG allocations since 1996. The remaining balance of funds is scheduled to be reprogrammed this Summer into a Holding Account in order to fund other CDBG eligible activities during the 2007 program year. Project accomplishments that occurred during the 2005 Program Year are discussed in the two Detailed Accomplishments sections of this Report.

With regard to *program administration*, the Community Development Division was staffed by eight full-time employees during the 2005 Program Year. Unfortunately, soon after the beginning of the 2006 Program Year, one staff person was transferred to another Division and another staff person resigned. The majority of the County's remaining staff has worked for the Community Development Division for at least 6 years. With regard to program delivery by our funded subrecipients, we still see occasional staff changes in our

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municipal and non-profit funded subrecipients that require additional and continual technical assistance by Community Development Division staff.

b) Procedural Evaluation.

In order to accomplish our program management activities in a timely manner, we have continued to improve our program administration and project management skills. As staff, we follow a “*simplify and standardize*” office procedure to increase our efficiency and effectiveness. We continue to share our individual management methods amongst staff allowing repetition across projects, programs, and throughout the administration of our HUD funded activities. We continue to utilize a “*red dot*” procedure to quickly identify which HUD-funded project files have completed activities as we continue to work on cleaning out older projects in IDIS. We continue to utilize a “*start-to-finish*” project management procedure whereby Community Development Division staff are involved in a particular project from its initial funding request, through the application review process, toward development of the Annual Action Plan, on through project administration/management and finally the completion of the project in County and HUD records. Finally, as part of our “*get in, get out, get on with your life*” approach, Community Development Division staff continues working on administering and completing projects while eliminating redundant project information/files from our related County or HUD computer databases.

Over the past program year, the County’s Community Development Division has improved its financial and record keeping procedures:

- Our CDBG expenditure ratio has decreased from 1.53 years (of funds “on the books”) in February 2000 to less than .96 years in February 2006. This is below HUD’s CDBG requirements of 1.5 years;
- Our HOME expenditure ratio continues to meet HUD requirements to commit HOME funds within 2 years of project award and to disburse funds within 5 years of project award;
- Our ESG expenditures are usually fully expended within 15 months of project award, which is below HUD requirements that grant funds be fully expended within 24 months of award;
- We maintain a weekly financial tracking system that allows us to monitor our expenditure rates on a weekly/monthly/quarterly basis across both federally funded programs and by planner;
- We have revised our written standardized voucher-processing schedule, which now includes BOSS-related financial activities, incorporating subrecipient payment requests through the electronic transfers of HUD funds from IDIS and/or LOCCS. Vouchers are still processed on a regular basis every Friday morning, with payouts received by our subrecipients within a two-week turnaround;
- We have established written reprogramming procedures that document how we close out projects that are completed with a remaining unobligated

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balance. These funds are then reprogrammed for future use in our annual allocation process (as part of the next program year's Action Plan);

- We have begun the development of a written loan origination and tracking system procedures, with assistance from our auditors and our HUD CPD field representative, to document our institutional knowledge and internal procedures for program income generated activities; and
- We have also begun the development of a Microsoft Excel spreadsheet-based "Program Income Generation Reporting and Loan Tracking System" that will greatly improve our administrative and management capabilities through controlled accounts receivables.

The Community Development Division is keenly aware that Lake County's receipt of HUD funded program assistance requires:

- regular and timely submission of programmatic material by both subgrantees (subrecipients to Lake County) and grantees (Lake County to HUD);
- attendance at available training sessions or community development conferences which aids both Lake County and subrecipient staff alike to learn new and improved project management skills;
- early, frequent, and sustained direct technical assistance with our subrecipients;
- scheduled meetings and regularly prepared documentation for submission to either Lake County or to HUD that keeps our HUD funded programs on track;
- constant updates and redevelopment of the Community Development Division's webpage (www.co.lake.il.us/planning/community);
- timely review of submitted vouchers, which strongly impacts the cash flow of a number of our HUD funded subrecipients that are in tight financial situations; and
- timely initiation of newly funded projects that ensures effective investment/use of HUD grant resources.

Yet, there remain a number of program/project management activities that we still need to undertake:

- Staff research is still needed during the upcoming program year for an appropriate software replacement to our current Microsoft Access database "Grants Management System";
- A coordinated effort is needed, among our housing agencies and the Community Development Division's housing Staff, to dispose of outdated housing program files and related documents in accordance with HUD and State of Illinois' Record Retention procedures;
- A coordinated effort is needed, among Community Development Division Staff, to dispose of outdated non-housing program files and related documents in accordance with HUD and State of Illinois' Record Retention procedures;

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- Adjustments in internal office procedures are needed to undertake the electronic scanning of recently completed project files utilizing the County's OnBase Software program; and
- Next Program Year (beginning May 1, 2006), the CD Division's staffing will be reduced by at least one Planner. This is predicated on historical trends of continued reductions in federal funding for our housing and community development programs. This may impact the number of projects that can be funded or effectively managed.

c) **Divisional goals toward the next CAPER document.**

We continue in our efforts to expend federal funds in a timely manner in compliance with HUD's program requirements. Over the next twelve months (toward the next CAPER/Performance Report reporting cycle) through increased CDBG, HOME, and ESG technical assistance and with improved project-monitoring efforts, Community Development Division staff (despite reduced staffing levels) will:

- Re-establish a formal meeting between Lake County staff and the Cities of North Chicago and Waukegan regarding PY2007 joint applications for funding.
- Update our internal HUD Program Management Procedures manual to provide staff an improved written record of our office and programmatic procedures.
- Improve the structured scheduling of, and written documentation for, each on-site monitoring visit that staff conducts.
- Increase the quantity and quality of desk monitoring efforts and on-site monitoring efforts that staff conducts. These efforts would be noted more fully in each project file.
- Establish and improve our program and project monitoring standards, checklists, and schedules in compliance with HUD requirements as previously identified in the Consolidated Plan and our recent Action Plans.
- Continue attendance at financial, programmatic, and IDIS training sessions to update staff on HUD rules, regulations, and compliance activities.
- Finalize the development of an appropriate program replacement to our current Microsoft Access database "Grants Management System".
- Continue inventory management activities to complete the record retention procedures on older HUD funded projects that were recently removed from our workload/inventory.
- Properly dispose of project records previously warehoused in the County system following state and local procedures.
- Develop internal procedures that incorporate more frequent IDIS updates by staff, *throughout* the program year, and earlier development of CAPER/Performance Report narratives - instead of at the end of the program year.
- Continue to reduce the number of open projects administered by staff, in a timely manner whereby we can complete projects faster and more accurately.

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- Reprogram any remaining financial balances in a timely manner for use in the PY2007 award process.
- Continue to spend grant funds at the current ratio or at an increased ratio during the 2006 program year to keep within the HUD Timeliness Ratio, to keep projects operating effectively, and to efficiently close out HUD funded projects faster.
- Continue to develop other grant funding sources for community development, housing and economic development activities.
- Improve the development of program and project applications among and between the Community Development Commission, the Affordable Housing Commission, Lake County Partners, the Continuum of Care Advisory Planning Group, and our Subrecipients thereby implementing the goals of the 2005 - 2009 Housing and Community Development Consolidated Plan.
- Continually undertake retrospective self-evaluation to develop additional ways to improve our program and project management skills.

I. Special Needs Supportive Housing.

The County has obtained information from the Illinois Department of Human Services on the number of TANF (Temporary Assistance to Needy Families) cases over the course of the past year. Utilizing this information, it is estimated that the number of persons living below the poverty level in Lake County has actually increased during the program year covered by this report.

J. Compliance and Monitoring Activities.

Compliance and Monitoring activities as stated below, within this 2005 CAPER Performance Report, are in conformance and in conjunction with both the Monitoring Standards and Procedures of the previously submitted 2005 Annual Action Plan and with those as set forth in HUD monitoring handbooks, guidelines, and technical assistance publications.

Community Development staff regularly provides, upon request or when deemed necessary, ongoing guidance and technical assistance to subrecipients in order to assure their compliance and Lake County's compliance with CDBG, HOME/ADDI, and ESG regulatory requirements. Some of the activities implemented by Community Development Division staff during the 2005 Program Year include:

- pre-application meetings with the Cities of North Chicago and Waukegan, and the United Way of Lake County;
- project-specific pre-application workshops for potential applicants;
- review of requested funding applications for compliance with Consolidated Plan goals and program National Objectives (prior to award);
- preparation of Subrecipient Agreements and development of project files that clearly set forth the activities to be carried out;
- post-award conferences (either grouped or individual);
- frequent desk monitoring of the project files;
- preparation of environmental reviews;

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- review of bid documents/written proposals;
- pre-construction conferences (for public infrastructure projects);
- employee interviews (for public infrastructure projects);
- review and development of proposed program and project manuals;
- updates to existing program and project manuals;
- informal responses to program and project related questions from subrecipients;
- formal responses to program and project related questions from subrecipients;
- scheduled review of submitted payment requests and backup documentation;
- staff reconciliation of project financial records against three financial systems (the financial documentation sheet in each project file, our Controller's monthly printout of financial records, and the monthly printout of IDIS financial records);
- review of submitted subrecipient Monthly or Quarterly Reports;
- project and program on-site inspections;
- regular updates of on-going project activity in IDIS;
- close-out of completed projects in IDIS;
- review and update of our internal HUD Program Management Procedures Manual that provides staff a written record of our office and programmatic procedures; and the
- establishment of scheduled reporting procedures, including those with long-term compliance requirements and follow-up.

Formal on-site monitoring during the 2005 Program Year was extended to include various HOME/CDBG Housing Fund projects, Public Service activities, Economic Opportunity projects, Emergency Shelter Grant funded activities, the Housing Rehabilitation Program, the First Time Homebuyer Program, and Public Infrastructure projects during construction. In terms of the HOME Program, all pre-completion projects were monitored. Community Development Division staff have also continued their clean-up efforts of financial records, project files, and IDIS backlogs.

Informal on-site monitoring for project-related progress is also identified in the project notes sections of many of the CDBG, HOME/ADDI, and ESG project files. Substantial improvements addressing HUD's past programmatic concerns have been made allowing Community Development Division staff the ability to make formal on-site project monitoring a priority item of our continued program management efforts.

Community Development Division staff continues to concentrate their efforts during the 2005 Program Year to implement monitoring and compliance policies developed and adopted in 2002. These policies, as outlined in the updated **Lake County HOME/CDBG Housing Fund 2005 Management Guide** and the updated **Lake County HOME/CDBG Housing Monitoring Program Compliance Guide** were distributed to all 2005 Housing Fund recipients at individual post-award conferences in May and June of 2005. The **2005 Management Guide** was originally developed (and recently revised) to provide subrecipients and their administrative partners a program

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compliance manual that incorporates federal and local requirements in an easy-to-read, customer-friendly format. Its companion guide, the **Monitoring Program Compliance Guide** (as originally developed and recently revised), and also distributed to Housing Fund subrecipients, outlines Lake County's monitoring objectives, performance strategies, risk assessment analysis process, project-specific requirements, and checklists used by staff during the monitoring process. These two Guides are intended to be used as both a reference tool and a technical resource for Community Development Division monitoring staff and our subrecipients in the administration of affordable housing projects and programs funded under the Lake County HOME/CDBG Housing Fund.

Within the **Monitoring Program Compliance Guide**, Lake County and its consortium partners, Waukegan and North Chicago, identified and prioritized monitoring objectives for its Monitoring Plan. Lake County's monitoring objectives, which are reviewed annually, are as follows:

- Identify and track program and project results;
- Identify technical assistance needs of Consortium, CHDO agency, and Project Sponsor staff;
- Ensure the timely expenditure of HOME/CDBG housing funds;
- Document compliance with Program rules;
- Prevent fraud and abuse; and
- Identify innovative tools and techniques that support Lake County's affordable housing goals.

The **Monitoring Program Compliance Guide** also established various performance strategies that will enable the County to meet the above objectives. Lake County's monitoring and performance strategies consist of:

- Program-wide Monitoring – a self-evaluation of Lake County's administration of all federally funded programs.
- Project/Program Monitoring – conducted to determine regulatory compliance and technical assistance needs of subrecipients. There are three levels of Project/Program Monitoring, each having increased emphasis and intensity:
 - Level 1 – Technical Assistance (pre- and post-award/full year/ongoing)
 - Level 2 – Desk Monitoring & Quarterly Performance Report Review (full year/ongoing)
 - Level 3 – On-site Monitoring Visit (ongoing, with the level and intensity based on risk management factors)
- Post-Completion Monitoring – for all HOME/CDBG Housing Fund-assisted projects, Post-Completion Monitoring is conducted according to federal requirements during each project's period of affordability. A log is maintained, which tracks compliance with rents, incomes and property

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standards. Post-Completion Monitoring also includes Asset Management of Lake County's Loan Portfolio.

An important component of the County's HOME/CDBG Housing Fund Monitoring Plan is the implementation of a Risk Assessment process, which assigns a risk factor to each Housing Fund applicant based upon the existence of several risk factors:

- 1st or 2nd Housing Fund allocation
- Award in excess of \$250,000
- High level of staff and/or Chief Executive turnover/inexperience
- History of repetitive Housing Fund Program compliance issues/violations
- High Program/Project complexity

Regarding the level and intensity of monitoring and technical assistance conducted by Lake County: if three or more risk factors (noted above) are present, the subrecipient is considered a "high risk." Two risk factors warrant a rating of "moderate risk." If one risk factor is identified, the subrecipient is considered "low risk." Lake County housing staff can then develop a monitoring strategy for each HOME/CDBG Housing Fund project based on its risk level.

Lake County housing staff continually maintains a database that tracks all HOME/CDBG Housing Fund projects, annual desk monitoring and on-site inspections, and will trigger the timing of annual income and rent recertifications and property inspections. Inspection letters are sent out to the property owners. Income certification letters are sent out with information requests to confirm tenant status, household size, income, rental terms, and additional database-related information that will further allow staff to track occupancy and eligibility. This database also tracks inspections and is reconciled with a secondary database maintained by Michael Mader, Housing Inspector for the Affordable Housing Corporation, and provides for ample checks and balances for Lake County's post-completion monitoring throughout a project's period of affordability.

Lake County housing staff, on an annual basis, will analyze the effectiveness of these two Guides and the monitoring strategy we have developed for affordable housing projects funded under Lake County's HOME/CDBG Housing Fund. Eventually these same procedures and checklist forms, which were developed for the most intensive HUD funded program requiring scheduled monitoring, will be revised and incorporated into the CDBG and ESG Programs during the upcoming 2006 Program Year to document compliance with their program rules and regulations.

CDBG Narratives

A. Relationship of Use of CDBG Funds to Consolidated Plan.

The relationship of the use of CDBG funds to the priorities, needs, goals, and specific objectives identified in the 1995-1999 Consolidated Plan, the 2000 - 2004 Consolidated Plan, and the 2005-2009 Consolidated Plan are discussed in their respective "Progress

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Assessment” sections, located at the beginning of this report, and in their respective “Detailed Accomplishments” sections, located toward the end of this report.

B. Changes in Program Objectives.

During PY2005 there were six significant changes in specific program objectives that affected the 2005-2009 Consolidated Plan, the 2005 Annual Action Plan, and Lake County’s HUD funded programs (in difference to specific project-based amendments):

- As it relates to its Lien Subordination Policy, Lake County further restricted the refinancing of HOME/CDBG rental housing projects and a borrower’s first mortgage to situations when only the following conditions are met:
 - Borrower takes out no cash.
 - Refinancing is for a lower interest rate than the existing first mortgage.
 - Borrower’s new monthly mortgage payment is less than the current monthly payment.
 - For adjustable rate mortgages, a borrower’s new monthly mortgage payment could be higher than the current monthly payment so long as a fixed rate mortgage was issued.
- As it relates to the Lake County Homeowner Rehabilitation Program, Lake County expanded the current program (three times) to ultimately include the acquisition and rehabilitation of foreclosed homes or vacant homes or owner-occupied homes that have been for sale for more than ninety days, with primary emphasis on the acquisition and rehabilitation of federally assisted post-rehab foreclosures, for resale to low-income households. Recapture provisions would apply, upon subsequent sale or transfer, should a home initially be sold below fair market value.
- HUD requested that the Lake County Consortium redraft its “Lake County Resale and Recapture Guidelines for Homebuyers” for the HOME Program as part of its submittal and approval of the 2005 Annual Action Plan. The Community Development Commission approved the revised guidelines April 27, 2005.
- HUD requested that the Lake County Consortium redraft its “American Dream Downpayment Initiative (ADDI) Program” as part of its submittal and approval of the 2005 Annual Action Plan. The Community Development Commission approved the revised program May 25, 2005.
- In terms of the Microenterprise Loan Program, Lake County Partners ceased the operation of its Micro-Loan Program (which was designed to assist small business enterprises and business start-ups) due to a high default rate, a lack of qualified applicants, and a reduction in bank participation lending. Initially, area banks were quick to become involved in the program, but the financial state of the nation changed during recent years and adequate lending capital is no longer available to cover program costs. Accordingly, without administrative support, Lake County Partners terminated its participation in CDBG funded small business loans. Available CDBG program balances will be reprogrammed for use in PY2007 awards for other federally funded housing or community development projects.

Supplemental Narratives

- Following pre-established Consolidated Plan and Annual Action Plan procedures and in conjunction with HUD issued Waivers and Program Clarifications, Lake County created its Hurricane Katrina Relief Effort as a result of discussions held at the September 28th Public Hearing. Unallocated federal funds were reprogrammed to assist displaced eligible hurricane evacuees. Program specifics and beneficiary outcomes are provided on page 46.

With the exception of at least the following *three* activities, there is no indication that Lake County will need to change its current PY2006 programs or its pending PY2007 programs as a result of its experiences – except for:

- Adjusting PY2007 program application material in light of proposed changes in HUD program allocation cuts. Specific adjustments have not been determined at the present time. Any adjustments would be established in sufficient time to not only include these changes in upcoming program application material but to also present these changes at future application workshops.
- Lake County staff continues to work with its auditor and with HUD to strengthen its loan origination and servicing system for loan receivables (program income), which may result in future changes in its housing program objectives. Staff is in the process of developing a “Program Income Generation, Tracking, and Reporting System” that will soon be available to further document our account receivables.
- Performance measurement standards and HUD issued directions are being finalized for implementation in future Annual Action Plans and future CAPER's. Adjustments in program reporting and in program objectives may be needed.

C. Assessment of Efforts in Carrying Out Planned Activities.

1. Pursuit of Resources.

The County’s efforts to pursue other resources for the various housing and community development project activities discussed in this report are reflected in the “Detailed Accomplishment” sections and in the general narrative on Leveraging Resources.

2. Certifications of Consistency.

The County provided Certifications of Consistency with the Consolidated Plan for all housing programs for which they were requested, including Lake County Housing Authority, Waukegan Housing Authority, and North Chicago Housing Authority programs, Fair Housing Initiatives Program applications by the Fair Housing Center of Lake County, HUD Youthbuild applications from Youthbuild Lake County and Youth Conservation Corps Youthbuild, a Low-Income Housing Tax Credit Project (Liberty Arms Senior Village in Wauconda), and Housing Counseling applications from the Affordable Housing Corporation of Lake County and the Lake County Housing Authority.

Supplemental Narratives

3. Consolidated Plan Implementation.

As evidenced by the information in the “Progress Assessment” sections of this report and the “Detailed Accomplishments” sections of this report, the County did not hinder the implementation of either the 2000-2004 Consolidated Plan or the 2005-2009 Consolidated Plan by action or willful inaction.

D. National Objectives.

All CDBG funded project activities that occurred during the time frame of this Annual Performance Report met the national objective of principally benefiting low and moderate-income persons.

E. Acquisition/Relocation.

There were no projects involving acquisition and/or relocation in 2005.

F. Other Activity Narratives.

1. Economic Development.

There was one economic development activity (using re-programmed 2004 CDBG funds) involving the purchase of equipment to facilitate the expansion of a secure document destruction service that would result in the creation of additional jobs for persons with disabilities.

As discussed earlier in this report, Lake County Partners decided to terminate the Microenterprise Loan Program in 2005.

2. Limited Clientele Activities.

Lake County requires its CDBG-funded Public Service and ESG-funded activities to principally benefit low and moderate-income persons. While some limited clientele activities exclusively benefit a clientele who are presumed by HUD to be principally low and moderate income persons, other activities do not meet the presumed benefit category. Those activities serving a clientele not falling within one of HUD’s six (6) presumed benefit categories require information on family size and income. Intake Forms certify that these clients are income eligible and do not exceed the HUD low and moderate income limit based on household size.

To ensure that these activities principally benefit low and moderate income clientele, applicants who apply for CDBG/ESG funds are required to complete a CDBG Eligibility and National Objective Form identifying how the program will meet the national objective. If the program serves a clientele not falling within a presumed benefit category, the applicant must submit a sample client intake form, which includes income information, and describe how the income information is gathered. This process ensures that appropriate policies are in place to document the national objective before the start of the program year.

Supplemental Narratives

During the course of the 2005 Program Year, income information and supporting documentation (i.e. pay stubs, benefit checks, etc...) is gathered, documented, and verified for each client to ensure that the client's income does not exceed the HUD low and moderate income limit. In order to monitor compliance with the national objective, programs are also required to submit quarterly reports to Lake County stating the number of "extremely low income", "low income", moderate income", and "above-moderate income" clients served during the period. Further, Lake County conducts on-site monitoring of the programs to verify that appropriate income information is collected and documented in the file and that principally low and moderate income clients are served.

The following activities were underway during the 2005 Program Year that served clients not meeting one of the six presumed benefit categories, thereby requiring that income documentation and client intake forms be collected:

Big Brothers/Big Sisters, CASA of Lake County, Catholic Charities, Christian Outreach of Lutherans, Faith Food Pantry, Family Network, Family Service of South Lake County, Uhlich Children's Advantage Network/FamilyCare of Illinois, First Time Homebuyer Downpayment Assistance Programs, HealthReach, Highland Park Community Day Care Center, Kids Hope United/Rebound, Lake County/North Chicago/Waukegan Housing Rehabilitation Programs, Mano a Mano Family Resource Center, Maristella, OMNI Youth Services, PADS Crisis Services Hurricane Katrina Relief Efforts, Prairie State Legal Services, Youthbuild Lake County, and Youth & Family Counseling.

3. Program Income.

Lake County received \$49,463.66 in direct CDBG program income during the 2005 Program Year. There was also revolving loan fund program income from the Lake County Partners Microenterprise Loan Program in the amount of \$10,407.39 and from the Affordable Housing Corporation Housing Rehabilitation Program in the estimated amount of \$73,480.76 (however, this latter amount is subject to verification with AHC's accountant).

4. Housing Rehabilitation.

The required housing rehabilitation information is contained in the Detailed Accomplishments section under Subarea 1.3.

HOME Narratives

A. Relationship of Use of HOME Funds to Consolidated Plan.

The relationship of the use of HOME funds to the priorities, needs, goals, and specific objectives identified in the 2000-2004 Consolidated Plan and the 2005-2009 Consolidated Plan are discussed in their respective "Progress Assessment" sections,

Supplemental Narratives

located at the beginning of this report, and in their respective “Detailed Accomplishments” sections, located toward the end of this report.

B. Minority and Women’s Business Enterprises Report.

Information on minority and women’s business enterprise participation is contained in the attached HOME Annual Performance Report (HUD-40107).

C. Match Contributions.

Match contributions are listed in the attached HOME Match Report (HUD-40107-A).

D. On-Site Inspections/Affirmative Marketing.

On-site inspections of 89 HOME-assisted rental units were conducted in the 2005 Program Year. The County has contracted with the Lake County Affordable Housing Corporation to conduct such inspections, using AHC’s rehabilitation specialist.

Affirmative marketing efforts for HOME program beneficiaries will be re-evaluated once the annual tenant certification forms for the period ending June 30, 2006 are submitted to the County. During the past two program years, County staff has made a more concerted effort to remind owners and managers of HOME-assisted projects about their affirmative marketing obligations. For new HOME applications, there has been a greater emphasis on affirmative fair housing marketing plans.

ESG Narratives

A. Relationship of Use of ESG Funds to Consolidated Plan and Continuum of Care Plan.

The extent to which activities supported directly with ESG funds addressed homeless and homeless prevention goals, objectives, and priorities in the 2005 – 2009 Consolidated Plan and the Continuum of Care Plan are described in the “Program Assessment” section located at the beginning of this report, and in the “Detailed Accomplishments” section, located toward the end of this report.

B. Matching Funds.

The sources and amounts of funds used to meet the match requirements are contained in the attached Grant Match Detail Reports for the ESG Program.

HUD Forms/IDIS Printouts

The following HUD Forms are to be submitted, as supplemental forms, to the US Department of Housing and Urban Development (HUD) with the Lake County CAPER:

HOME Program Annual Performance Report Form 40107
HOME Match Report Form 40107-A
ESG Financial Status Report Form 269A (2 separate report years)
ESG Grant Match Report (1 individual report year)

The following IDIS end-of-year printouts are to be submitted, as additional report forms, to the US Department of Housing and Urban Development (HUD) with the Lake County CAPER. These end-of-year printouts are created at the end of July for program and project activity that was accomplished at the end of the reporting period (April 30th):

CDBG Financial Summary – PR26 (IDIS file: cdbgstat.rpt)
Status of HOME Grants – PR27 (IDIS file: homegrnt.rpt)
Status of HOME Activities – PR22 (IDIS file: homeact.rpt)
Status of CHDO Funds by Fiscal Year – PR25 (IDIS file: chdofund.rpt)
ESG Program for Grantee Activity Summary – PR20 (IDIS file: esgact.rpt)
ESG Program for Grantee Statistics for Program Year – PR19 (IDIS file: esgstats.rpt)
Summary of Consolidated Plan Projects – PR 06 (IDIS file: cpperfm.rpt)
CDBG Housing Activities – PR10 (IDIS file: rehabact.rpt)
ESG Program Financial Summary – PR12 (IDIS file: esgsumfy.rpt)
Summary of CD Accomplishments – PR23 (IDIS file: sumaccmp.rpt)
Activity Summary (GPR) Program Year 20XX – PR03 (IDIS file: sumactvt.rpt)

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APPENDICIES

APPENDIX A

PUBLIC HEARING NOTICE

ANNUAL PROGRAM PERFORMANCE REVIEW HOUSING AND COMMUNITY DEVELOPMENT CONSOLIDATED PLAN

Lake County Consortium (Lake County, North Chicago, Waukegan)

**7:00 p.m., Wednesday, July 26, 2006
10th Floor, County Building, Assembly Room
18 North County Street, Waukegan, IL**

The Lake County Community Development Commission will hold a Public Hearing to review the County's performance under its Housing and Community Development Consolidated Plan, including the Community Development Block Grant Program (CDBG), the HOME Investment Partnerships Program (HOME), the American Dream Downpayment Initiative Program (ADDI) and the Emergency Shelter Grants Program (ESG). In connection with this performance review, County staff is preparing a Consolidated Annual Performance and Evaluation Report (CAPER), as required by the U.S. Department of Housing and Urban Development (HUD). This report covers the period from May 1, 2005 through April 30, 2006, the end of the County's 2005 Housing and Community Development Consolidated Plan Program Year. Copies of the CAPER report will be available upon request as of July 10, 2006. Written comments on the CAPER Report will also be accepted until 5:00 pm July 26, 2006 in order to incorporate written comments into the Performance Report prior to its submittal to HUD.

All interested parties are invited and urged to attend this Public Hearing. All comments and questions will be considered. Persons in need of special arrangements (translator, specific disabilities, etc.) should contact staff at least three (3) days prior to the meeting date at (847) 377-2150.

Written comments on the CAPER report may be directed to the Lake County Department of Planning, Building, and Development, Community Development Division, 18 North County Street – 6th Floor, Waukegan, IL 60085. Questions, comments, and requests for information related to the Public Hearing may also be submitted to Community Development Commission staff by calling (847) 377-2150.

APPENDICIES

APPENDIX B

2000 – 2004 FIVE-YEAR FUNDING HISTORY

The 2000 – 2004 Housing and Community Development Consolidated Plan (“Consolidated Plan”) identified housing and community development needs, goals, and strategies for the Consortium of entitlement jurisdictions within Lake County, Illinois. Lake County and the Cities of North Chicago and Waukegan used prioritized goals during fiscal years 2000 – 2004 to distribute U.S. Housing and Urban Development (HUD) funds through the Community Development Block Grant Program (CDBG), HOME Investment Partnership Program (HOME), American Dream Downpayment Initiative Program (ADDI - added in the 2003 Program Year), and Emergency Shelter Grant Program (ESG) entitlement funding decisions. The intended effect of these investments, then and now through the 2005 – 2009 Consolidated Plan, is to encourage and support the development of viable communities for low- and moderate-income persons through HUD’s three underlying principal goals of providing decent housing, a suitable living environment, and expanded economic opportunities.

The priority issues and corresponding 5-year goals and outcomes were delineated for all three jurisdictions in the section of the 2000 – 2004 Consolidated Plan entitled “Goals and Strategies on Needs Prioritized by Consortium Members”. Subsequently, as funding decisions are made each program year, a consolidated Annual Action Plan was prepared detailing the annual allocations and how the proposed programs related to each jurisdiction’s 5-year goals and strategies.

Under the 2000 – 2004 Consolidated Plan, millions of dollars in Federal funds have been allocated to housing, homelessness, public facilities, public services, and economic development activities in Lake County. The 2000 – 2004 Annual Performance Reports described in detail the annual and cumulative accomplishments of each subsequent program year. Therefore, commensurate with Lake County CDBG, Consortium HOME, and county-wide ESG funding decisions, the following “2000 – 2004 5-Year Goals and Project Award Summary” tables present the following five-year achievements made under each goal area of the original 2000 – 2004 Consolidated Plan:

**THE 2000-2004 LAKE COUNTY CONSORTIUM
CONSOLIDATED PLAN
5-YEAR GOALS AND PROJECT AWARD SUMMARY**

1.0 Lake County Consortium Housing Goals & Strategies

1.1 To increase the number of rental housing units available to meet the demands of low-income households.

Five-Year Goal:

To produce 500 units of new or rehabilitated housing that are affordable to very low and low-income renters, including rental units for seniors and persons with disabilities.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost	Units
2002	0267	Lake County Residential Development Corp.	HOME	\$75,000	\$151,500	Reprogmd
	0266	Lake County Residential Development Corp.	CHDO Oper.	\$5,000	\$5,000	
2003	0361	Lake County Residential Development Corp.	CHDO Oper.	\$12,500	\$12,500	
		TOTAL		\$92,500	\$169,000	

1.2 To improve the quality and condition of existing rental housing units.

Five-Year Goal:

To improve 100 units of existing rental housing affordable to very low and low-income renters, including rental units for seniors and persons with disabilities.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost	Units
2000	0066	Lake County Res Dev Corp	HOME	\$200,000	\$1,061,500	Reprogramd
	0067	Lake County Res Dev Corp	CHDO Oper.	\$10,000	\$20,000	N/A
	0032	Lambs Farm, Inc.	CDBG	\$132,134	\$285,000	4
	0016	Glenkirk	CDBG	\$10,000	\$15,000	4
2001	0112	Glenkirk	CDBG	\$24,000	\$32,000	8
	0169	Lake County Res Dev Corp	HOME	\$165,000	\$201,400	20
	0170	Lake County Res Dev Corp	CHDO Oper.	\$30,000	\$30,000	N/A
	0167	Lake County CAP	HOME	\$100,000	\$240,000	4
	0168	Lake County CAP	CHDO Oper.	\$16,000	\$16,000	N/A
2002	0268	Lake County Res Dev Corp	HOME	\$175,000	\$180,000	2

	0266	Lake County Res Dev Corp	CHDO Oper.	\$20,000	\$20,000	N/A
2003	0361	Lake County Res Dev Corp	CHDO Oper.	\$37,500	\$37,500	N/A
	0371	Lake County Res Dev Corp	HOME	\$203,780	\$203,780	6
2004	0462	Lambs Farm, Inc.	HOME	\$200,000	\$1,466,841	4
		TOTAL		\$1,333,414	\$3,809,021	52

1.3 To provide rental financial assistance for low-income households, including the elderly and persons with disabilities.

Five-Year Goal:

To obtain the maximum number of Section 8 Housing Choice Vouchers made available by HUD for Lake County.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost
		TOTAL		\$0	

1.4 To improve existing affordable owner occupied housing stock for low-income households.

Five-Year Goal:

To rehabilitate 305 units currently occupied by low-income persons and to retain this housing within the affordable housing stock. This includes 205 rehab projects in Waukegan, including 25 exterior rehab projects and 120 emergency rehab projects. Note that this is the top housing priority for both the City of North Chicago and the City of Waukegan.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost	Units
2000	0046	AHC	CDBG	\$158,099	\$206,995	9
2001	0172	City of Waukegan	HOME	\$100,000	\$100,000	4
	0142	AHC	CDBG	\$166,496	\$466,966	13
2002	0249	AHC - LC	CDBG	\$173,805	\$232,175	13
	0271	City of North Chicago	HOME	\$67,050	\$150,000	4
	0272	City of Waukegan	HOME	\$145,020	\$501,849	6
2003	0340 0344	AHC - LC	CDBG	\$328,449	\$608,343	14
	0372	City of North Chicago	HOME	\$12,308	\$60,000	0
	0374	City of Waukegan	HOME	\$168,346	\$168,346	9
	0373	Village of Round Lake Beach	HOME	\$75,000	\$625,000	5
2004	0443	Affordable Housing Corp	CDBG	\$175,000	\$308,890	7
	0471	City of North Chicago	HOME	\$220,813	\$220,813	1
	0466	City of Waukegan	HOME	\$204,279	\$862,930	5
		TOTAL		\$1,994,665	\$3,887,932	90

1.5 To increase affordable owner-occupied housing supply for low-income households.

Five-Year Goal:

To produce 50 units of new housing that are affordable to very low and low-income renters, including units for seniors and persons with disabilities.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost	Units
2000	0065	Habitat for Humanity (LC)	HOME	\$200,000	\$850,000	10
	0065	Habitat for Humanity (W)	HOME	\$20,000	\$85,000	1
2001	0165	Habitat for Humanity (LC)	HOME	\$132,668	\$0	Reprgrmd
	0115	Habitat for Humanity (LC)	CDBG	\$202,667	\$0	Reprgrmd
	0171	Habitat for Humanity (NC)	HOME	\$30,605	\$170,000	2
	0176	Youthbuild Lake County	HOME	\$85,000	\$85,000	1
2002	0263	Habitat for Humanity (NC)	HOME	\$100,000	\$322,428	4
2000-2002	0065, 0166, 0262, 0264,	Habitat for Humanity (Carter Woods)	HOME	\$401,747	\$2,780,000	23
	0370	Habitat for Humanity (Carter Crossing)	HOME	\$200,000	\$1,025,000	9
	0369	Habitat for Humanity	CHDO Oper.	\$37,392	\$37,392	N/A
2004	0461	Habitat for Humanity	CHDO Oper.	\$50,000	\$50,000	N/A
	0469	LCRDC – HATS	CHDO	\$368,327	\$1,750,000	8
	0470	LCRDC	CHDO Oper	\$36,891	\$36,891	N/A
		TOTAL		\$1,344,474	\$7,191,711	58

1.6 To provide homeownership financial assistance for low-income households, including the elderly and persons with disabilities.

Five-Year Goal:

To increase homeownership opportunities for low and very-low income households by assisting a minimum of 800 households obtain their first home.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost	Units
2000	0061	Affordable Housing Corporation	HOME	\$147,134	\$17,355,240	62
	0001	Affordable Housing Corporation	CDBG	\$192,866	\$17,355,240	24
	0062	Affordable Housing Corporation (NC)	HOME	\$137,362	\$3,510,000	8
	0063	Affordable Housing Corporation (W)	HOME	\$128,938	\$3,330,000	24
2001	0161	Affordable Housing Corporation	HOME	\$390,000	\$5,310,000	73
	0162	Affordable Housing Corporation (NC)	HOME	\$150,000	\$2,043,000	33
	0163	Affordable Housing Corporation (W)	HOME	\$125,000	\$1,748,000	46

2003	0364	Affordable Housing Corporation (LC)	HOME	\$278,934	\$5,310,000	57
	0365	Affordable Housing Corporation (NC)	HOME	\$199,325	\$1,748,000	33
	0366	Affordable Housing Corporation (W)	HOME	\$227,800	\$2,043,000	22
2004	0464	Affordable Housing Corporation (LC)	HOME	\$370,175	\$6,903,000	61
	0465	Affordable Housing Corporation (W)	HOME	\$124,562	\$917,700	21
	0472	Affordable Housing Corporation	ADDI	\$210,752	\$1,141,004	14
		TOTAL		\$2,472,096	\$67,573,180	479

1.7 To invest in housing and neighborhood improvements that aid in neighborhood revitalization goals.

Five-Year Goal:

To stabilize older residential communities and preserve the viability of areas that provide much of the existing affordable housing stock.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost	
2001	0171	NC Community Housing Corporation	HOME	\$115,605		Reprogrmd
		TOTAL				

1.8 To increase supply of affordable housing designated for low-income seniors and persons with disabilities.

Five-Year Goal:

To meet a portion of the demand projected in the 1999 Lake County Housing Study through the development of 250 age-restricted housing units, of which 50 will be assisted living housing units, and through the development of 10 group homes.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost	Units
2000	0064	GL Venture, LLC	HOME	\$250,000	\$13,037,220	137
2001	0164	GL Venture, LLC	HOME	\$250,000	\$13,037,220	
2002	0269	Lambs Farm, Inc.	HOME	\$140,070	\$353,663	4
	0270	Northpointe Resources, Inc.	HOME	\$100,000	\$289,000	8
2003	0362	Lambs Farm, Inc.	HOME	\$183,935	\$318,604	1
	0363	North Shore Development/ Zion Senior Cottages	HOME	\$500,000	\$12,301,920	99
2004	0463	Perlmark Realty Corp.	HOME	\$267,380	\$15,707,892	89
		TOTAL		\$1,691,385	\$55,045,519	338

1.9 To provide housing counseling for pre-purchase education, homeownership, mortgage default and foreclosure prevention, tenant eviction prevention, etc.

Five-Year Goal:

To counsel over 1,000 low-income households regarding their housing situations, through a wide range of existing community and grant-funded counseling programs.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost
		AHC funded through First Time Homebuyer Programs			
		TOTAL		\$0	

1.10 To provide equal housing opportunities for all citizens of Lake County and to eliminate fair housing violations.

Five-Year Goal:

Equal housing opportunities for all citizens of Lake County.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2000	0011	Fair Housing Center of Lake County	CDBG	\$78,000	\$188,530	255
2001	0175	Fair Housing Center of Lake County	HOME	\$30,522	\$166,232	172
	0141	Fair Housing Center of Lake County	CDBG	\$53,254	\$166,232	
2002	0248	Fair Housing Center of Lake County	CDBG	\$80,474	\$166,232	268
2003	0343	Fair Housing Center of Lake County	CDBG	\$89,698	\$117,156	249
2004	0444	Fair Housing Center of Lake County	CDBG	\$69,733	\$298,000	191
		TOTAL		\$401,681	\$804,680	1,135

2.0 Lake County Consortium Homeless Goals & Strategies

2.1 Emergency Shelter

Five-Year Goal:

Enhance the County's capacity to respond to the emergency shelter and basic care needs of its homeless residents year-round. The emergency shelter system should accommodate at least 75 persons on any given night, with appropriate solutions for both individuals and families.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2000	0081	A Safe Place	ESG	\$19,500	\$629,727	544
	0084	PADS -Connection Resource Center	ESG	\$12,000	\$193,700	900

2001	0181	A Safe Place	ESG	\$15,000	\$988,807	917
	0184	Connection - PADS	ESG	\$13,000	\$230,595	900
2002	0281	A Safe Place	ESG	\$16,500	\$1,049,375	485
2003	0381	A Safe Place	ESG	\$15,000	\$908,639	469
	0384	PADS Crisis Services	ESG	\$15,000	\$212,690	677
2004	0481	A Safe Place	ESG	\$15,000	\$1,185,636	478
	0482	Catholic Charities	ESG	\$15,000	\$268,743	105
	0484	Lake County Haven	ESG	\$15,000	\$207,391	43
	0485	PADS Crisis Services	ESG	\$16,782	\$710,629	980
		TOTAL		\$167,782	\$6,585,932	12,013

2.2 Transitional Housing

Five-Year Goal:

Expand the County's transitional housing services by 20 units to meet a portion of the current demand.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2000	0083	Catholic Charities – Samaritan House	ESG	\$19,500	\$192,191	113
	0082	COOL – Scattered Site Transitional	ESG	\$13,000	\$147,802	79
	0085	Lake County Haven – Transitional	ESG	\$16,000	\$223,724	85
	0025	Lake County Haven – Transitional	CDBG	\$90,000	\$214,800	6
	0067	Lake County Residential Development	HOME CHDO	\$10,000	N/A	N/A
	N/A	Lake County Haven – Transitional	SHP	\$238,987	\$610,837	N/A
2001	0182	Catholic Charities – Transitional	ESG	\$15,000	\$207,820	133
	0183	COOL – Transitional	ESG	\$17,000	\$215,475	49
	0121	LC Haven – Transitional	CDBG	\$25,000	\$351,646	67
	0186	Waukegan Township- Staben Center	ESG	\$15,000	\$298,925	92
	N/A	Alexian Brothers- The Harbor	SHP	\$330,750	\$1,239,381	N/A
2002	0261	A Safe Place	HOME	\$500,000	\$4,000,000	49
	0282	Catholic Charities – Transitional	ESG	\$17,500	\$250,562	139
	0283	COOL – Transitional	ESG	\$17,500	\$192,271	34
	0228	Lake County Haven - Transitional	CDBG	\$25,000	\$344,160	89
	0286	Waukegan Township – Staben Center	ESG	\$16,500	\$325,100	41
	N/A	Waukegan Township – Staben House	SHP	\$377,881	\$683,125	N/A
	N/A	Lake County Residential Development Corporation – SAFE Housing	SHP	\$165,533	\$234,188	N/A
	N/A	PADS Crisis Services Help Center	SHP	\$168,290	\$368,959	N/A
2003	0382	Catholic Charities – Transitional	ESG	\$17,250	\$243,990	110
	0383	COOL – Transitional	ESG	\$17,250	\$182,569	47
	0325	Lake County Haven – Transitional	CDBG	\$17,125	\$386,125	30
	0386	Waukegan Township – Staben Center	ESG	\$16,250	\$412,000	72

	N/A	Lake County Haven	SHP	\$133,704	\$401,400	N/A
	N/A	Emmaus House	SHP	\$46,433	\$71,002	N/A
	N/A	PADS Crisis Services Help Center	SHP	\$504,810	\$1,045,465	N/A
2004	0483	Christian Outreach of Lutherans	ESG	\$16,782	\$178,717	54
	0421	Lake County Haven	CDBG	\$15,000	\$279,158	35
	0487	Waukegan Township – Staben Center	ESG	\$16,782	\$352,282	52
	N/A	Alexian Brothers – The Harbor	SHP	\$220,500	\$687,578	N/A
	N/A	Lake County Residential Development Corporation – SAFE Housing	SHP	\$248,299	\$410,780	N/A
	N/A	Waukegan Township - Staben House	SHP	\$562,820	\$1,115,400	N/A
		TOTAL		\$3,911,446	\$15,867,432	1,376

2.3 Permanent Supportive Housing

Five-Year Goal:

Expand the County's base of affordable permanent housing to prevent the occurrence of first-time homelessness and recidivism.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Units
2000	0067	Lake County Res Dev Corp – SRO	HOME CHDO	\$20,000	N/A	0
	N/A	Lake County Res Dev Corp – SRO	SHP	\$630,000	N/A	0
2001	0170	LCRDC – Single Room Occupancy	HOME CHDO	\$20,000	N/A	0
	N/A	LCRDC – Single Room Occupancy	SHP	\$252,000	N/A	0
2002	0266	LCRDC – Single Room Occupancy	HOME CHDO	\$25,000	\$9,152,003	0
	N/A	Independence Center	SHP	\$354,605	\$898,290	9
2003	N/A	Lake County Health Department	Shelter + Care	\$510,300	\$1,020,600	11
2004	N/A	Lake County Health Department	Shelter + Care	\$712,440	\$1,424,880	14
		TOTAL		\$2,524,345	\$12,495,773	34

2.4 Supportive Services

Five-Year Goal:

Increase the availability and access to supportive services.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2000	0086	Prairie State– Homeless Prevention Project	ESG	\$19,000	\$70,000	115
	N/A	Prairie State– Homeless Prevention Project	SHP	\$160,685	\$192,910	N/A
2001	0185	Prairie State Legal Services	ESG	\$15,000	\$37,000	123
	N/A	Catholic Charities	SHP	\$91,014	\$114,588	N/A
2002	0284	PADS Crisis Services	ESG	\$14,000	\$421,446	588

	0285	Prairie State Legal Services	ESG	\$18,000	\$38,000	123
2003	0385	Prairie State Legal Services	ESG	\$18,250	\$137,070	127
	N/A	Prairie State Legal Services	SHP	\$100,000	\$160,380	N/A
2004	0486	Prairie State Legal Services	ESG	\$18,782	\$60,182	82
	N/A	Catholic Charities	SHP	\$136,521	\$204,875	N/A
	N/A	Lake County Homeless Management Information System	SHP	\$34,500	\$126,750	N/A
		TOTAL		\$625,752	\$1,563,201	1,158

2.5 Outreach, Intake & Assessment

Five-Year Goal:

Improve the County's capacity to identify, assess and link persons who are homeless or at-risk for homelessness.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2002	N/A	PADS Plus Program	SHP	\$143,422	\$353,525	N/A
2003	N/A	PADS Plus Program	SHP	\$272,502	\$1,162,616	N/A
		TOTAL		\$415,924	\$1,516,141	N/A

3.0 Lake County Community Development Goals & Strategies

3.1 Ensuring Suitable Living Environments – Public Facilities

3.1.1 Mitigate Flood Hazards by Stormwater System Improvement

Five-Year Goal:

To continue to improve the stormwater management systems (storm sewers, detention and retention facilities, and other flood control infrastructure) in a coordinated manner, particularly in areas of low and moderate income population. To continue to pursue FEMA funds to be used for the buyout of appropriate properties.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Units
2000	0015	Fox Lake – Drainage	CDBG	\$100,000	\$129,000	1820 LF
	0027	Lake County SMC - Home Buyout	CDBG	\$100,000	\$580,000	7 houses
2001	0136	Round Lake School District #116	CDBG	\$150,000	\$500,000	1000 LF
	0124	LC Stormwater Management Commission	CDBG	\$ 70,000	\$1,780,855	42 houses
2002	0202	Antioch Township – Drainage	CDBG	\$75,000	\$186,916	1862 LF
	0215	Fox Lake – Drainage	CDBG	\$100,000	\$188,151	2985 LF
	0217	Grant Township – Drainage	CDBG	\$75,000	\$281,721	2917 LF

	0231	Lake Villa Township – Drainage	CDBG	\$100,000	\$350,000	5498 LF
	0233	Mundelein – Drainage & Sewer	CDBG	\$75,000	\$248,000	1550 LF
2003	0313	Fox Lake – Drainage	CDBG	\$150,000	\$187,632	1900 LF
	0314	Grant Township – Drainage	CDBG	\$100,000	\$391,931	2640 LF
	0327	Lake County S M C – Drainage	CDBG	\$ 85,000	\$251,000	0
	0329	Lake Villa Township – Drainage	CDBG	\$150,000	\$412,500	1750 LF
	0339	Zion – Drainage	CDBG	\$100,000	\$820,000	1898 LF
2004	0410	Fox Lake – Drainage	CDBG	\$150,000	\$196,494	2500 LF
	0424	Lake Forest – Drainage	CDBG	\$ 25,718	\$36,000	Sump pump & well
	0425	Lake Villa Township – Drainage	CDBG	\$150,000	\$550,590	1142 LF
	0427	Mundelein – Drainage & Water main	CDBG	\$133,920	\$499,500	2175 LF
	0433	Round Lake - Drainage	CDBG	\$133,920	\$340,000	1639 LF
		TOTAL		\$2,023,558	\$7,930,290	33,276 LF

3.1.2 Expand Sanitary Sewer Facilities and Potable Water Supply System to Low-income Communities

Five-Year Goal:

Assist in efforts to improve and expand sanitary sewer facilities and potable water supply systems in areas of the County which presently do not have access to these facilities.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Units
2000	0002	Antioch – Water mains	CDBG	\$100,000	\$145,462	585 LF
	0017	Grayslake – Water mains	CDBG	\$100,000	\$229,000	1503 LF
	0019	Greater Round Lake FPD – Fire Equip	CDBG	\$95,000	\$125,000	Ambulance
	0021	Highwood – Water Plant	CDBG	\$100,000	\$265,000	Electrical panels
	0023	Island Lake – Water mains	CDBG	\$100,000	\$236,000	2360 LF
	0033	Mundelein – Water mains	CDBG	\$100,000	\$366,940	2600 LF
	0036	Park City – Water mains	CDBG	\$100,000	\$121,265	1100 LF
	0038	Round Lake – Water mains	CDBG	\$100,000	\$125,000	1165 LF
	0039	Round Lake Beach – Water mains	CDBG	\$100,000	\$500,000	1200 LF
	0040	Round Lake Heights – Water mains	CDBG	\$100,000	\$151,094	1076 LF
	0041	Round Lake Park – Water mains	CDBG	\$100,000	\$125,000	1600 LF
	0042	Wauconda – Sanitary Sewer	CDBG	\$100,000	\$345,000	3500 LF
2001	0101	Antioch – Sanitary Sewers	CDBG	\$119,588	\$149,485	486 LF
	0113	Grayslake – Water mains	CDBG	\$150,000	\$598,967	3682 LF
	0114	Greater Round Lake FPD – Fire Prot Equip	CDBG	\$125,000	\$219,000	Ambulance
	0117	Highwood – Water mains	CDBG	\$150,000	\$210,000	720 LF

	0120	Island Lake – Water mains	CDBG	\$150,000	\$200,000	1680 LF
	0128	Park City – Sanitary Sewers	CDBG	\$63,750	\$84,000	Equip
	0131	Round Lake – Water mains	CDBG	\$150,000	\$224,805	1075 LF
	0133	Round Lake Beach – Water mains	CDBG	\$150,000	\$1,000,000	3000 LF
	0134	Round Lake Heights – Water mains	CDBG	\$150,000	\$188,225	1340 LF
	0135	Round Lake Park – Water mains	CDBG	\$150,000	\$210,000	2800 LF
	0137	Wauconda – Water mains	CDBG	\$150,000	\$338,250	3000 LF
	0138	Zion – Water mains	CDBG	\$150,000	\$506,138	3495 LF
2002	0202	Antioch – Sanitary Sewers	CDBG	\$75,000	\$147,910	350 LF
	0203	Beach Park – Sanitary Sewers	CDBG	\$75,000	\$510,000	1700LF
	0216	Fremont Township – Water mains	CDBG	\$75,000	\$146,000	2843 LF
	0218	Grayslake – Water mains	CDBG	\$150,000	\$843,816	5652 LF
	0219	Greater Round Lake FPD – Equipment	CDBG	\$74,536	\$173,000	Equip
	0221	Highwood - Water mains	CDBG	\$150,000	\$324,000	1800 LF
	0224	Island Lake – Water mains	CDBG	\$75,000	\$232,950	1680 LF
	0236	Park City – Sanitary sewers	CDBG	\$75,000	\$189,500	Equip
	0239	Round Lake – Water mains	CDBG	\$75,000	\$200,900	1015 LF
	0240	Round Lake Beach – Water mains	CDBG	\$100,000	\$512,500	3500 LF
	0241	Round Lake Heights – Water mains	CDBG	\$100,000	\$194,292	1800 LF
	0242	Round Lake Park – Water mains	CDBG	\$75,000	\$215,500	2005 LF
	0245	Zion - Fire Protection Equipment	CDBG	\$74,536	\$195,000	ambulance
2003	0301	Beach Park – Sanitary Sewers	CDBG	\$150,000	\$510,000	1700 LF
	0315	Grayslake – Water mains	CDBG	\$150,000	\$692,263	4195 LF
	0316	Greater Round Lake FPD – Fire Prot	CDBG	\$100,000	\$250,000	Turnout gear
	0319	Highwood – Water mains	CDBG	\$150,000	\$500,000	1600 LF
	0322	Island Lake – Water mains	CDBG	\$100,000	\$155,200	1584 LF
	0328	Lake Villa – Water mains	CDBG	\$100,000	\$286,000	792 LF
	0331	Park City – Water mains	CDBG	\$100,000	\$137,900	1050 LF
	0333	Round Lake – Water mains	CDBG	\$100,000	\$300,000	1450 LF
	0334	Round Lake Beach – Sanitary Sewers & Water mains	CDBG	\$150,000	\$247,500	1000 LF
	0335	Round Lake Heights – Water mains	CDBG	\$150,000	\$192,717	1205 LF
	0336	Round Lake Park – Sanitary Sewers & Water mains	CDBG	\$100,000	\$140,500	702 LF
	0337	Wauconda – Sanitary Sewers	CDBG	\$ 75,000	\$140,000	3600 LF
2004	0412	Grayslake – Water main	CDBG	\$133,920	\$478,000	1506 LF
	0411	Grant Township – Water Tank	CDBG	\$ 99,330	\$139,075	Water tank
	0413	Greater Round Lake FPD – Fire Prot Equipment	CDBG	\$102,670	\$145,000	Fire Equipment
	0418	Island Lake – Water main	CDBG	\$133,920	\$232,664	2,010 LF
	0423	LC Public Works – Sanitary Sewer	CDBG	\$133,920	\$372,060	2,902 LF
	0433	Round Lake – Water main	CDBG	\$133,920	\$340,000	665 LF
	0434	Round Lake Beach – Sanitary Sewer	CDBG	\$150,000	\$190,000	800 LF
	0435	Round Lake Heights – Water main	CDBG	\$150,000	\$190,950	1200 LF

	0436	Round Lake Park – Sanitary Sewer & Water Mains	CDBG	\$133,920	\$186,975	630 LF
	0437	Wauconda – Sanitary Sewer	CDBG	\$133,920	\$188,000	915 LF
	0438	Winthrop Harbor – Sanitary Sewer	CDBG	\$133,920	\$270,000	4800 LF
	0440	Zion – Fire Protection Equipment	CDBG	\$108,350	\$151,700	Traffic Signal Equipment
		TOTAL		\$7,000,200	\$16,985,503	92,018 LF

3.1.3 Improve Accessibility to Public Facilities for Persons with Disabilities

Five-Year Goal:

To provide and improve accessibility for people with disabilities to public facilities throughout the County.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Projects
2000	0003	Avon Township – Beach Accessibility	CDBG	\$21,268	\$26,584	1
	0018	Grayslake Park District – Legion Bldg	CDBG	\$25,000	\$57,000	0
	0029	Lake Bluff Park District – Sanctuary Park	CDBG	\$5,120	\$6,400	1
	0030	Lake Forest, City of – Senior Center	CDBG	\$25,000	\$100,000	1
	0031	Lake Zurich, Village of – Paulus Park	CDBG	\$17,238	\$21,547	0
	0034	Northpointe Achievement Center	CDBG	\$25,000	\$34,725	1
2001	0126	Northpointe Achievement Center	CDBG	\$25,000	\$57,305	1
	0132	Round Lake Area Park District	CDBG	\$13,795	\$27,590	1
2002	0220	HealthReach Clinic – Accessible doorways	CDBG	\$25,000	\$48,000	1
	0225	Jewish Council for Youth Services	CDBG	\$10,000	\$35,350	1
	0238	Riverside Foundation – Access	CDBG	\$25,000	\$35,820	1
	0244	Wauconda Township – Access	CDBG	\$25,000	\$88,000	1
2004	0432	Riverside Foundation	CDBG	\$22,340	\$35,820	1
		TOTAL		\$264,761	\$574,141	11

3.2 Responding to Basic Needs

3.2.1 Meet Basic Food and Nutrition Needs

Five-Year Goal:

To provide all residents in need with food and nutritional advice.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2000	0005	C.O.O.L. – Food Pantry	CDBG	\$12,000	\$136,497	16,009
2001	0107	C.O.O.L. – Food Pantry	CDBG	\$23,582	\$206,080	18,010
2002	0209	C.O.O.L. – Food Pantry	CDBG	\$25,000	\$161,209	25,102

	0211	Emmaus House of Hospitality	CDBG	\$15,000	\$210,000	96
2003	0308	C.O.O.L. – Food Pantry	CDBG	\$25,000	\$170,863	27,198
	0310	Faith Food Pantry	CDBG	\$17,125	\$69,625	9,726
2004	0404	C.O.O.L.	CDBG	\$25,000	\$156,150	22,473
	0406	Faith Food Pantry	CDBG	\$25,000	\$100,000	13,762
		TOTAL		\$167,707	\$1,210,424	132,376

3.2.2 Provide Access to Primary Health Care

Five-Year Goal:

To increase the percentage of low-income persons with access to primary health care and prescriptions through community-based public and private health care centers.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2000	0020	HealthReach – Clinic Outreach	CDBG	\$7,500	\$334,500	4,019
	0026	Lake County Health Dept – HIV Mgmt	CDBG	\$15,000	\$269,260	106
2001	0116	HealthReach – Clinic Outreach	CDBG	\$9,000	\$398,400	4,047
	0122	Lake County Health Dept – HIV Mgmt	CDBG	\$18,000	\$269,260	112
2002	0229	Lake County Health Dept – HIV Mgmt	CDBG	\$18,000	\$281,390	117
2003	0317	HealthReach Clinic	CDBG	\$25,000	\$437,700	2,691
	0326	Lake County Health Dept – HIV Mgmt	CDBG	\$18,000	\$286,632	116
2004	0414	HealthReach Clinic	CDBG	\$25,000	\$375,800	1,202
	0422	Lake County Health Dept – HIV Mgmt	CDBG	\$15,000	\$327,775	155
		TOTAL		\$150,500	\$2,980,717	12,565

3.2.3 Link Persons in Need to Essential Community Services

Five-Year Goal:

To provide residents with information on available, appropriate community resources to those in need, and to track gaps in services for future Consolidated Planning purposes.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2000	0009	Connection Resource Services, Inc (PADS)	CDBG	\$10,000	\$175,000	N/A
	0037	Prairie State Legal Services – Advocacy	CDBG	\$25,000	\$60,000	49
2001	0106	Connection Resource Services, Inc (PADS)	CDBG	\$11,000	\$207,163	N/A
	0129	Prairie State Legal Services – Advocacy	CDBG	\$21,616	\$55,695	53
2002	0237	Prairie State Legal Services – Advocacy	CDBG	\$25,000	\$58,500	63
2003	0332	Prairie State Legal Services – Advocacy	CDBG	\$25,000	\$59,670	51
2004	0431	Prairie State Legal Services	CDBG	\$25,000	\$45,000	45
		TOTAL		\$142,616	\$661,028	261

3.3 Promoting Family Self-Sufficiency and Child Development

3.3.1 Prepare Children and Youth to be Successful Adults

Five-Year Goal:

To provide parents with training and support, as well as necessary resources to give their children a healthy start to increase the likelihood of long-term success.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2000	0004	Big Brothers/Big Sisters	CDBG	\$25,000	\$119,639	107
	0006	CASA LC, Inc.	CDBG	\$20,000	\$178,300	334
2001	0102	Big Brothers/Big Sisters	CDBG	\$25,155	\$75,146	387
	0103	CASA of Lake County	CDBG	\$20,000	\$244,400	386
2002	0204	Big Brothers/Big Sisters	CDBG	\$25,000	\$60,097	134
	0205	CASA of Lake County	CDBG	\$25,000	\$410,000	461
2003	0302	Big Brothers/Big Sisters	CDBG	\$25,000	\$67,055	79
	0303	CASA of Lake County	CDBG	\$28,000	\$448,000	468
	0312	Family Network	CDBG	\$25,000	\$172,500	476
2004	0401	CASA of Lake County	CDBG	\$25,000	\$485,500	470
	0408	Family Network	CDBG	\$20,000	\$188,706	492
	0419	Lake Co Council Against Sexual Assault	CDBG	\$25,000	\$236,477	105
		TOTAL		\$263,155	\$2,513,320	3,899

3.3.2 Build Family Self-Sufficiency

Five-Year Goal:

To assist 500 families to achieve self-sufficiency, to the point where they are earning a living wage and are not reliant on welfare benefits.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2000	0007	Catholic Charities	CDBG	\$30,000	\$310,725	183
	0012	Family Care of Illinois	CDBG	\$22,000	\$22,000	264
	0013	Family Network	CDBG	\$18,000	\$85,795	1359
	0014	Family Services of SLC	CDBG	\$30,000	\$181,031	536
	0035	OMNI Youth Services	CDBG	\$35,000	\$35,000	532
	0043	Youth & Family Services	CDBG	\$9,000	\$12,376	28
2001	0104	Catholic Charities	CDBG	\$27,512	\$381,092	166
	0109	Family Care of Illinois	CDBG	\$27,512	\$909,691	192
	0110	Family Network	CDBG	\$27,512	\$148,927	1096

	0111	Family Services of So. Lake County	CDBG	\$25,941	\$141,693	311
	0118	I-Plus	CDBG	\$20,000	\$119,000	279
	0127	OMNI Youth Services	CDBG	\$27,512	\$147,112	1925
2002	0206	Catholic Charities	CDBG	\$25,000	\$395,370	223
	0212	Family Care of Illinois	CDBG	\$25,000	\$638,477	133
	0213	Family Network	CDBG	\$25,000	\$174,550	1126
	0214	Family Services of South Lake Co.	CDBG	\$25,000	\$140,650	479
	0222	I-Plus	CDBG	\$25,000	\$139,601	232
	0226	LC Council Against Sexual Assault	CDBG	\$25,000	\$262,326	603
	0234	OMNI Youth Services	CDBG	\$25,000	\$130,000	2115
2003	0304	Catholic Charities	CDBG	\$25,000	\$456,025	210
	0307	Community Youth Network	CDBG	\$20,000	\$46,500	39
	0311	FamilyCare of Illinois	CDBG	\$25,000	\$353,140	94
	0320	I-Plus	CDBG	\$25,000	\$168,158	298
	0323	LC Council Against Sexual Assault	CDBG	\$25,000	\$290,118	136
	0330	OMNI Youth Services	CDBG	\$25,000	\$130,000	1829
	0343	Youth & Family Counseling	CDBG	\$15,000	\$45,250	376
2004	0402	Catholic Charities	CDBG	\$15,000	\$460,805	188
	0409	Family Services of SLC	CDBG	\$15,000	\$182,490	376
	0416	I-Plus	CDBG	\$25,000	\$150,230	205
	0429	OMNI Youth Services	CDBG	\$25,000	\$128,983	316
	0439	Youth & Family Counseling	CDBG	\$20,000	\$90,088	401
		TOTAL		\$784,989	\$7,609,796	15,686

3.3.3 Help People Acquire Basic Life Skills

Five-Year Goal:

A measurably improved level of skills for entry-level job seekers, as demonstrated by a high level of retention by employers.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2000	0008	Center for Enriched Living	CDBG	\$30,000	\$875,867	571
2001	0105	Center for Enriched Living	CDBG	\$27,512	\$932,357	514
	0123	LC Center for Independent Living	CDBG	\$15,000	\$185,894	81
2002	0207	Center for Enriched Living	CDBG	\$25,000	\$1,024,107	615
	0227	LC Center for Independent Living	CDBG	\$15,000	\$216,494	59
2003	0305	Center for Enriched Living	CDBG	\$25,000	\$1,015,000	283
	0324	LC Center for Independent Living	CDBG	\$15,000	\$191,771	60
2004	0403	Central Baptist/Rebound	CDBG	\$25,000	\$554,146	49
	0407	Family Care of Illinois	CDBG	\$23,040	\$216,625	102
	0420	LC Center for Independent Living	CDBG	\$15,000	\$199,447	43

	0426	Mano a Mano Family Resource	CDBG	\$25,000	\$249,700	N/A
		TOTAL		\$240,552	\$5,661,408	2,377

3.4 Enhancement of Economic Opportunities

3.4.1 Increase Availability of Affordable, Quality Childcare

Five-Year Goal:

An increased number of affordable high-quality childcare facilities for lower-income working parents throughout Lake County, with longer hours to accommodate the needs of second and third shift workers.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2003	0318	Highland Park Comm Day Care Center	CDBG	\$25,000	\$428,341	21
2004	0415	Highland Park Comm Day Care Center	CDBG	\$20,000	\$555,825	29
		TOTAL		\$45,000	\$984,166	50

3.4.2 Improve Transportation Access to Employment

Five-Year Goal:

Substantial improvement to the transportation system, so that there will be no significant employment sites within Lake County which lack transportation at any time of day that employees need it.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2000	0010	Countryside Association	CDBG	\$15,600	\$45,000	200
	0024	LC Community Action Project	CDBG	\$30,000	\$161,000	112
		TOTAL		\$45,600	\$206,000	312

3.4.3 Expand Vocational Training to Enhance Quality of Job Placement Options

Five-Year Goal:

An increase in the number and variety of vocational classes offered at low cost in Lake County, resulting in more far-ranging employment opportunities for lower-income persons.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2000	0022	Independence Center	CDBG	\$14,000	\$578,900	190
	0028	LC Urban League	CDBG	\$35,000	\$152,712	84
2001	0108	Countryside Association	CDBG	\$20,922	\$4,062,352	400
	0119	Independence Center	CDBG	\$15,000	\$588,059	225
	0125	LC Urban League	CDBG	\$27,512	\$236,431	98
	0130	Rebound	CDBG	\$27,512	\$710,162	65

2002	0208	Central Baptist/Rebound	CDBG	\$23,125	\$646,858	24
	0210	Countryside Association	CDBG	\$43,538	\$139,910	9
	0223	Independence Center	CDBG	\$15,000	\$625,225	259
	0230	LC Urban League	CDBG	\$23,125	\$108,725	68
	0232	Northpointe Resources Inc.	CDBG	\$80,000	\$120,000	20
	0235	Opportunity Inc.	CDBG	\$90,000	\$112,500	6
2003	0321	Independence Center	CDBG	\$15,000	\$617,050	316
	0306	Central Baptist/Rebound	CDBG	\$25,000	\$554,146	24
	0309	Countryside Association	CDBG	\$22,400	\$155,520	1
2004	0417	Independence Center	CDBG	\$15,000	\$659,508	291
	0405	Countryside Association	CDBG	\$15,600	\$19,500	158
	0428	Northpointe Resource Inc.	CDBG	\$20,000	\$26,950	36
	0430	Opportunity Inc.	CDBG	\$90,000	\$403,028	N/A
		TOTAL		\$617,734	\$10,517,536	2,274

3.5 Administration & Planning

3.5.1 To sustain and improve grant management activities to ensure effective use of grant investments

To ensure effective investments of grant resources through improved grant monitoring, including site visits, evaluation of proposed and achieved program outcomes, and implementation of internal processes to streamline grant management process and to ensure consistent enforcement of grant regulations.

Year	Pr. #	Subrecipient	Funding Type	Allocation
2000	0045	Lake County Dept of Planning, Bldg and Dev.	CDBG	\$353,490
	0069	Lake County Dept of Planning, Bldg and Dev.	HOME	\$94,444
	0044 0068	Lake County Dept of Planning, Bldg and Dev. – Affordable Housing Corp of Lake County	HOME	\$122,100
2001	0140	Lake County Dept of Planning, Bldg and Dev.	CDBG	\$453,678
	0174	Lake County Dept of Planning, Bldg and Dev.	HOME	\$157,892
	0173	Lake County Dept of Planning, Bldg and Dev. – Affordable Housing Corp of Lake County	HOME	\$33,293
	0139	Lake County Dept of Planning, Bldg and Dev. – Affordable Housing Corp of Lake County	HOME	\$83,468
2002	0246	Lake County Dept of Planning, Bldg and Dev. – Affordable Housing Corp of Lake County	CDBG	\$3,850
	0247	Lake County Dept of Planning, Bldg and Dev.	CDBG	\$430,166
	0273	Lake County Dept of Planning, Bldg and Dev. – Affordable Housing Corp of Lake County	HOME	\$33,293
	0274	Lake County Dept of Planning, Bldg and Dev.	HOME	\$154,107

2003	0342	Lake County Dept of Planning, Bldg and Dev.	CDBG	\$462,302
	0367	Lake County Dept of Planning, Bldg and Dev. - Affordable Housing Corp of Lake County	HOME	\$185,787
	0368	Lake County Dept of Planning, Bldg and Dev. - Affordable Housing Corp of Lake County	HOME	\$38,682
2004	0442	Lake County Dept of Planning, Bldg and Dev.	CDBG	\$472,734
	0467	Lake County Dept of Planning, Bldg and Dev.	HOME	\$176,116
	0468	Affordable Housing Corp of Lake County	HOME	\$9,000
		TOTAL		\$3,324,453

3.5.2 To support education and advocacy

To support the efforts of the Lake County Commissions to enhance the countywide education and advocacy program required to address governance and structural factors contributing to poverty.

Year	Pr. #	Subrecipient	Funding Type	Allocation
2000	0044	Affordable Housing Corp of Lake County	CDBG	\$79,300
2001	0139	Affordable Housing Corp of Lake County	CDBG	\$83,468
2002	0246	Affordable Housing Corp of Lake County	CDBG	\$64,509
2003	0341	Affordable Housing Corp of Lake County	CDBG	\$75,000
2004	0441	Affordable Housing Corp of Lake County	CDBG	\$69,733
		TOTAL		\$371,670

APPENDIX C

2005 – 2009 FIVE-YEAR FUNDING HISTORY

The 2005 – 2009 Housing and Community Development Consolidated Plan (“Consolidated Plan”) identified housing and community development needs, goals, and strategies for the Consortium of entitlement jurisdictions within Lake County, Illinois. Lake County and the Cities of North Chicago and Waukegan will be using prioritized goals during fiscal years 2005 – 2009 to distribute U.S. Housing and Urban Development (HUD) funds through the Community Development Block Grant Program (CDBG), the HOME Investment Partnership Program (HOME), the American Dream Downpayment Initiative Program (ADDI), and the Emergency Shelter Grant Program (ESG) to determine entitlement funding decisions. The intended effect of these investments is to encourage and support the development of viable communities for low- and moderate-income persons through HUD’s three underlying principal goals of providing decent housing, a suitable living environment, and expanded economic opportunities.

The priority issues and corresponding 5-year goals and outcomes were delineated for all three jurisdictions in the section of the 2005 – 2009 Consolidated Plan entitled “Needs, Goals and Strategies Prioritized by Consortium Members”. Subsequently, as funding decisions are made each program year, a consolidated Annual Action Plan was prepared detailing the annual allocations and how the proposed programs related to each jurisdiction’s 5-year goals and strategies.

Under the 2005 – 2009 Consolidated Plan, millions of dollars in Federal funds can be allocated to housing, homelessness, public facilities, public services, and economic development activities in Lake County. The 2005 – 2009 Annual Performance Reports described in detail the annual and cumulative accomplishments of each subsequent program year. Therefore, commensurate with Lake County CDBG, Consortium HOME, and county-wide ESG funding decisions, the following “2005 – 2009 5-Year Goals and Project Award Summary” tables present the following five-year achievements made under each goal area of the original 2005 – 2009 Consolidated Plan:

THE 2005-2009 LAKE COUNTY CONSORTIUM CONSOLIDATED PLAN 5-YEAR GOALS AND PROJECT AWARD SUMMARY

1.0: Consortium Housing Activities

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost	Households
2005	0561	Habitat for Humanity of Lake County	CHDO Operating	\$41,684	\$41,684	N/A
	0562	Lake County Residential Develop. Corp.	CHDO Operating	\$41,684	\$41,684	N/A
		TOTAL		\$83,368	\$83,368	N/A

1.1: New Construction

Five-Year Goal:

Low- and moderate-income Lake County homebuyers and renters (including seniors, persons with disabilities and other special needs populations) will benefit from the construction of 500 new affordable housing units.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost	Units
2005	0575	Habitat for Humanity of Lake County	HOME	\$103,865	\$575,800	0
	0576	Lake County Residential Develop. Corp.	HOME	\$112,113	\$1,750,000	0
	0566	Permark Realty Corporation	HOME	\$500,000	\$16,438,505	0
	0567	Youthbuild Lake County	HOME	\$85,000	\$120,000	0
		TOTAL		\$800,978	\$18,884,305	0

1.2: Tenant-Based Rental Assistance

Five-Year Goal:

200 low- and moderate-income households will benefit from increased access to affordable and decent, safe and sanitary housing, through tenant-based rental assistance in the form of security deposit assistance.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost	Households
2005	0565	Maristella	HOME	\$47,790	\$62,350	48
	0545	PADS Crisis Services	CDBG	\$59,018	\$59,018	0
	0578	PADS Crisis Services	HOME	\$102,294	\$102,294	18

		TOTAL		\$209,102	\$223,662	66
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1.3: Rehabilitation

Five-Year Goal:

Very low- and low-income renters (including families, seniors, and persons with disabilities) will benefit from the improvement of 100 units of existing rental housing. 390 units, currently occupied by low-income homeowners, will be retained within the affordable housing stock, (including 75 units in North Chicago, 215 in Waukegan and 100 in other areas of the County).

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost	Units
2005	0563	Lake County Residential Develop. Corp.	HOME	\$94,230	\$94,230	2
	0501	Lake County Rehab Program Delivery Costs	CDBG	\$184,700	\$184,700	N/A
	0571	North Chicago Housing Program	HOME	\$134,053	\$134,053	0
	0572	Waukegan Homeowner Rehabilitation Program	HOME	\$224,528	\$628,205	9
	0564	Lamb's Farm	HOME	\$128,120	\$326,700	0
		TOTAL		\$765,631	\$1,367,888	11

1.4: Homebuyer Assistance

Five-Year Goal:

500 Lake County households will purchase and maintain ownership of their own homes, utilizing first-time homebuyer assistance.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost	Households
2005	0568	AHC-Lake County First Time Homebuyer Program	HOME	\$117,042	\$1,005,000	7
	0569	AHC-North Chicago First Time Homebuyer Program	HOME	\$59,020	\$1,206,950	1
	0570	AHC-Waukegan First Time Homebuyer Program	HOME	\$95,044	\$2,251,120	33
	0577	AHC-ADDI-First Time Homebuyer Program	HOME/ADDI	\$64,996	\$1,206,000	0
		TOTAL		\$336,102	\$5,669,070	41

1.5: Housing Counseling

Five-Year Goal:

Approximately 1,000 low-income tenants, prospective buyers and homeowners will maintain and/or improve their housing situations through housing counseling and education.

Year	Pr.#	Subrecipient	Funding Type	Allocation
		AHC funded through First Time Homebuyer Programs		
		TOTAL		\$ 0

1.6: Fair Housing

Five-Year Goal:

Lake County residents will have housing choices open to them, free from discrimination by any of the protected classes.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2005	0533	Fair Housing Center of Lake County	CDBG - PS	\$20,824	N/A	
	0544	Fair Housing Center of Lake County	CDBG - AP	\$31,920	\$149,000	57
		TOTAL		\$52,744	\$149,000	57

2.0: Consortium Homeless Goals & Strategies

2.1: Emergency Shelter

Five-Year Goal:

All homeless persons, particularly unaccompanied homeless youth, will have access to emergency shelter, assessment, and referral services on any given night in Lake County.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2004	N/A	PADS Crisis Services	SHP	\$408,753		N/A
2005	0581	A Safe Place	ESG	\$16,030	\$1,270,949	577
	0582	Catholic Charities	ESG	\$15,530	\$284,000	105
	0584	Lake County Haven	ESG	\$16,030	\$192,640	43
	0585	PADS Crisis Services	ESG	\$15,280	\$674,494	980
		TOTAL		\$471,623	\$2,422,083	1,705

2.2: Transitional Housing

Five-Year Goal:

An increased number of homeless, particularly homeless women without children, will receive transitional housing with supportive services and acquire permanent housing within two years of entering the program.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2004	N/A	A Safe Place	SHP	\$105,000		N/A
	N/A	Christian Outreach of Lutherans	SHP	\$82,469		N/A
	N/A	Emmaus House – Lake County Haven	SHP	\$93,086		N/A
2005	0583	Christian Outreach of Lutherans	ESG	\$17,279	\$230,264	
	0518	Lake County Residential Develop. Corp.	CDBG	\$15,000	\$269,295	
	0587	Waukegan Township	ESG	\$16,530	\$341,530	58
		TOTAL		\$329,364	\$841,089	58

2.3: Permanent Supportive Housing

Five-Year Goal:

75 homeless persons, 40 of which are chronically homeless, will acquire and retain permanent supportive housing and be linked with mainstream programs and community services to maintain independent living.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2004	N/A	Independence Center	SHP	\$118,802		N/A
	N/A	Shields Township	S + C	\$722,700		N/A
2005		No Funds were allocated.		\$0		
		TOTAL		\$841,502	\$ 0	0

2.4: Group Homes for the Mentally Ill

Five-Year Goal:

An increased number of homeless persons with mental illness will have their housing and health care needs met.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2005		No Funds were allocated.		\$0		
		TOTAL		\$ 0	\$ 0	0

2.5: Homeless Outreach

Five-Year Goal:

A decreased number of homeless persons, particularly the chronically homeless, will be living on the streets or other places not meant for human habitation and an increased number will be engaged in homeless services and addressing the problems responsible for their homelessness.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2005		No Funds were allocated.		\$0		
		TOTAL		\$ 0	\$ 0	0

3.0: Lake County Community Development Goals and Strategies

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost	Households
2005	0519	Lake County Administrator – Urgent Needs Program	CDBG	\$100,000	\$100,000	52
		TOTAL		\$100,000	\$100,000	52

3.1: Public Facilities

3.1.1: Roadway Improvements

Five-Year Goal:

Residential areas of low- and moderate-income populations will benefit from improved roadways and intersections.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost	Units
2005	0502	Antioch Township	CDBG	\$100,000	\$187,482	0
	0510	Grant Township	CDBG	\$100,000	\$395,000	3300 LF
	0527	Park City	CDBG	\$150,000	\$191,151	1285 LF
	0529	Round Lake	CDBG	\$100,000	\$260,000	1639 LF
	0540	Zion	CDBG	\$150,000	\$450,000	3804 LF
		TOTAL		\$600,000	\$1,483,633	10,028 LF

3.1.2: Sanitary Sewer System Improvements

Five-Year Goal:

Areas of low- and moderate-income population will benefit from newly extended or improved existing sanitary sewer services.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost	Units
2005	0511	Grayslake	CDBG	\$100,000	\$323,000	966 LF
	0513	Highwood	CDBG	\$150,000	\$200,000	0
	0524	Mundelein	CDBG	\$100,000	\$419,350	1335 LF
	0530	Round Lake Beach	CDBG	\$100,000	\$189,500	1900 LF
	0532	Round Lake Park	CDBG	\$150,000	\$187,500	0
	0536	Wauconda	CDBG	\$100,000	\$805,775	0
		TOTAL		\$700,000	\$2,125,125	4,201 LF

3.1.3: Water Supply System Improvements

Five-Year Goal:

Areas of low- and moderate-income population will benefit from improved existing and newly extended water supply services.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost	Units
2005	0509	Fox Lake	CDBG	\$150,000	\$253,403	0
	0515	Island Lake	CDBG	\$100,000	\$304,000	0
	0520	Lake County Public Works	CDBG	\$100,000	\$344,400	0
	0531	Round Lake Heights	CDBG	\$150,000	\$195,460	0
		TOTAL		\$500,000	\$1,097,263	0

3.1.4: Drainage System Improvements

Five-Year Goal:

Areas of low- and moderate-income population will benefit from improvement to stormwater management systems, including storm sewers, detention and retention facilities, repetitively flooded property buyouts and other flood control infrastructure.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost	Units
2005	0522	Lake Villa Township	CDBG	\$100,000	\$311,594	0
	0534	Shields Township	CDBG	\$100,000	\$212,800	0
		TOTAL		\$200,000	\$524,394	0

3.1.5: Fire Protection Equipment

Five-Year Goal:

Areas of low- and moderate-income population will benefit from the use of improved and updated fire protection equipment.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost	Units
2005		No Funds were allocated.		\$0		

		TOTAL		\$ 0	\$ 0	0
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3.2: Responding to Basic Needs

3.2.1: Meet Basic Food & Nutrition Needs

Five-Year Goal:

An increased number of low- and moderate-income residents of Lake County will report having their basic food and nutrition needs met.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2005	0504	Christian Outreach of Lutherans	CDBG	\$22,750	\$164,550	10,450
	0506	Faith Food Pantry	CDBG	\$17,500	\$129,500	21,951
		TOTAL		\$40,250	\$294,050	32,401

3.2.2: Meet Basic Healthcare Needs

Five-Year Goal:

An increased number of low- and moderate-income residents of Lake County, particularly the immigrant and homeless populations, will report having their basic health care needs met.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2005		No funds were allocated.		0		
		TOTAL		\$ 0		

3.2.3: Meet Basic Transportation Needs

Five-Year Goal:

An increased number of low- and moderate-income residents of Lake County will report being able to access work, healthcare, and other community services necessary for self-sufficiency.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2005	0505	Countryside Association	CDBG	\$15,000	\$2,290,540	
		TOTAL		\$15,000	\$2,290,540	

3.2.4: Assistance Acquiring & Managing Financial Benefits

Five-Year Goal:

An increased number of low- to moderate-income residents in Lake County, particularly the homeless, will receive mainstream benefits (i.e. SSI, SSDI, Food Stamps, TANF) for

which they are eligible and use those resources and employment income to maintain self-sufficiency.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2004	N/A	IPLUS	SHP	\$38,414		N/A
	N/A	Prairie State Legal Services	SHP	\$150,000		N/A
2005	0514	IPLUS	CDBG	\$17,500	\$217,000	199
	0586	Prairie State Legal Services	CDBG	\$15,280	\$78,758	258
	0528	Prairie State Legal Services	CDBG	\$19,500	\$49,500	49 households
		<u>TOTAL</u>		\$240,694	\$345,258	506

3.3: Individual / Family Self-Sufficiency

3.3.1: Behavioral Health

Five-Year Goal:

Participating low- and moderate-income individuals and families will report and demonstrate their increased capacity to cope adaptively with life stressors and challenges.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2005	0508	Family Services of South Lake County	CDBG	\$17,500	\$178,215	290
	0517	Lake County Council Against Sexual Assault	CDBG	\$24,500	\$224,454	120
	0525	NICASA	CDBG	\$21,000	\$512,959	720
	0538	Youth and Family Counseling	CDBG	\$15,000	\$93,623	464
	0541	Zion Township CREW	CDBG	\$24,500	\$220,719	430
		TOTAL		\$102,500	\$1,229,970	2,024

3.3.2: Prevention Activities for Youth

Five-Year Goal:

Low- and moderate-income parents will both report improved understanding of and demonstrate an increased capacity to meet the appropriate developmental needs of their children of ages 0-17.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2005	0503	Big Brothers Big Sisters of Lake County	CDBG	\$15,000	\$284,640	155
	0507	Family Network	CDBG	\$17,500	\$309,716	531 households

	0526	OMNI Youth Services	CDBG	\$24,500	\$143,369	127
	0535	Uhlich Children's Advantage Network (UCAN)	CDBG	\$17,500	\$57,184	103
		TOTAL		\$74,500	\$794,909	916

3.3.3: Case Management, Information and Referral Services

Five-Year Goal:

Low- and moderate-income residents will report improved access to community service resources; including ex-offenders who will report an improved adjustment to the demands of living in the community, with an increased capacity to locate jobs and housing, and a reduced incidence of recidivism.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2004	N/A	Catholic Charities	SHP	\$170,100		N/A
2005	0521	Lake County Sheriff's Office	CDBG	\$24,500	\$251,200	219
	0537	Waukegan Township	CDBG	\$21,000	\$29,840	43
	0516	Kids Hope United / Rebound	CDBG	\$17,500	\$626,675	40
		TOTAL		\$233,100	\$907,715	302

3.4: Enhancement of Economic Opportunities

3.4.1: Job Creation

Five-Year Goal:

Persons of low- or moderate-income will become employed in new created jobs, through the expansion of existing businesses or the location of new businesses in Lake County.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2005		No funds were allocated.				
		TOTAL		\$ 0		

3.4.2: Basic Employment Skills

Five-Year Goal:

Unemployed and underemployed persons will become trained for jobs that would otherwise be unavailable to them.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2005	0523	Mano a Mano Family Resource Center	CDBG	\$24,500	\$112,350	130
	0539	Youthbuild Lake County	CDBG	\$24,500	\$789,500	27

		TOTAL		\$49,000	\$901,850	157
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3.4.3: Dependent Care Services in Support of Employment

Five-Year Goal:

Persons responsible for the care of young children or disabled adults will become employed or retain employment, due to having adequate child or elder care.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2005	0512	Highland Park Community Nursery School and Day Care Center	CDBG	\$19,500	\$183,929	40
		TOTAL		\$19,500	\$183,929	40

3.5: Administration & Planning

3.5.1: Program Administration and Planning

Five-Year Goal:

Grant investments will be sustained and improved through effective grant management activities.

Year	Pr.#	Subrecipient	Funding Type	Allocation
2005	0543	Lake County Dept. of Planning, Building and Develop.	CDBG	\$498,518
	0573	Lake County Dept. of Planning, Building and Develop.	HOME	\$186,476
	0574	Affordable Housing Corporation of Lake County	HOME	\$7,612
		TOTAL		\$692,606

3.5.2: Education, Advocacy and Outreach

Five-Year Goal:

Factors contributing to poverty in Lake County will be reduced through the support of administrative efforts by Lake County Commissions.

Year	Pr.#	Subrecipient	Funding Type	Allocation
2005	0542	Affordable Housing Corporation of Lake County	CDBG	\$51,661
		TOTAL		\$51,661

