

2008 Annual Performance Report

**Community Development Block Grant
HOME Program
ADDI Program
Emergency Shelter Grant
Supportive Housing Program**

July 31, 2009

For the Period Covering May 1, 2008 through April 30, 2009
Prepared by the Lake County Department of Planning, Building, and Development
Community Development Division

Table of Contents

Introduction	1 - 3
Progress Assessment – Pre 2005 Projects	4 - 10
Progress Assessment – Post 2005 Projects	11 - 19
Detailed Accomplishments – Pre 2005 Projects	20 - 25
Detailed Accomplishments – Post 2005 Projects	26 - 59
Supplemental Narratives	60 - 80
HUD Forms/IDIS Printouts Index	81
Appendix A: CAPER Public Hearing Notice	82 - 83
Appendix B: 2000 – 2004 Five-Year Funding History	84 - 101
Appendix C: 2005 – 2009 Performance Measurement Report.....	102 - 140

Introduction

This Consolidated Annual Performance and Evaluation Report (CAPER) reflects the status and accomplishments of Lake County's HUD- funded activities under the Community Development Block Grant (CDBG) Program, the HOME Investment Partnerships (HOME) Program, the American Dream Downpayment Initiative (ADDI) Program, and the Emergency Shelter Grant (ESG) Program covering the period from May 1, 2008 through April 30, 2009.

Our 2000 - 2004 and 2005 - 2009 Housing and Community Development Consolidated Plans previously identified five major areas of focus and included several sub-areas that were further delineated within each Plan. But it is the 2005 - 2009 Consolidated Plan that serves as the current framework for Lake County's housing and community development needs and guided our use of available HUD resources through the FY2008 funding year. This Annual Performance Report continues to make use of those previously identified areas and sub-areas of the 2000 - 2004 and the 2005 - 2009 Consolidated Plans. This Annual Performance Report organizes the presentation of CDBG, HOME, ADDI, and ESG funded project accomplishments that have been realized over the past twelve months. The major project areas, under both Consolidated Plans and this Annual Performance Report, are related to "Housing", "Homelessness", "Public Facilities and Infrastructure", "Public Services", and "Economic Development/Opportunities".

This report is currently divided into seven major sections:

- In the *first two sections* of this report, *Progress Assessment*, the five-year goals from Lake County's 2000 - 2004 Consolidated Plan and the County's 2005 - 2009 Consolidated Plan are listed separately with a brief summary of the progress that has been made for each sub-area under each Consolidated Plan. While the County previously completed the fifth year covered by the 2000 - 2004 Consolidated Plan, this report provides an overview of the progress the County continues to make toward meeting the identified needs of that five-year plan. Accordingly, the County has now completed the fourth year of funded project activity under the 2005 - 2009 Consolidated Plan.
- The *third and fourth sections* of this report, *Detailed Accomplishments*, present specific project related information on all open project activities that were still underway during the reporting period from May 1, 2008 through April 30, 2009.
- The *fifth section* of this report, *Supplemental Narratives*, contains information specifically required by the U.S. Department of Housing and Urban Development to document compliance with various programmatic regulations.
- The *sixth and seventh sections* of this report, *HUD Forms/IDIS Printouts and Appendices*, identify additional reporting forms or contain additional performance based measurements required by the U.S. Department of Housing and Urban Development in compliance with recent additions to various reporting and programmatic regulations.

Introduction

Finally, in terms of numbers, here is where Lake County stands in terms of its programmatic and financial administration of HUD funded projects during the 2008 Program Year for the period of May 1, 2008 through April 30, 2009:

- \$4.6 million dollars have been spent these past twelve months (CDBG \$2,747,198; HOME \$1,632,919; ADDI \$12,000; and ESG \$175,300).
- \$2.8 million dollars are still on the books (CDBG \$1,024,332; HOME \$1,765,243; ADDI \$8,941; and ESG \$44,000).
- 79 projects have been *completed, cancelled, or reprogrammed* (22 housing projects, 9 homeless projects, 21 public facility projects, 20 public service projects, and 7 administration/planning projects). This represents 68% of the number of projects that staff worked on. Last year 51% of the projects that staff worked on were completed, cancelled, or reprogrammed by the end of the reporting period.
- 38 projects remain *open or are underway nearing completion* (23 housing projects, 0 homeless projects, 12 public facility projects, 0 public service projects, and 3 administration/planning projects). These include projects in which all or nearly all of the funds have been drawdown pending completion of the project's funded activities, projects scheduled for completion after April 30, 2009, and/or PY2008 projects that are already in progress. This represents 32% of the number of projects that staff worked on. Last year 49% of the projects that staff worked on remained open or underway by the end of the reporting period.
- Lake County's CDBG Program balance, as of March 1st, (0.55 years) is below HUD's CDBG requirements of 1.5 years, for the ninth year in a row.
- Lake County's HOME Program funding commitment within 2 years of project award and expenditure within 5 years of project award meets HUD's HOME requirements.
- Lake County's ESG Program funds are usually fully expended within 15 months of the project award, below HUD's ESG requirements that grant funds be fully expended with 24 months of award.
- 14.74% of Lake County's CDBG funds have been expended for public service activities (per IDIS reports), below HUD's CDBG requirements of 15%.
- 19.96% of Lake County's CDBG funds have been expended for administration/planning projects (per IDIS reports), below HUD's CDBG requirements of 20%.
- 100% of Lake County's CDBG funds have been expended for projects benefiting low and moderate-income residents, above HUD's CDBG requirements of 75%.

Appendix A of this year's CAPER Performance Report includes a copy of the combined CAPER and HPRP Public Hearing Notice published July 4th in the News-Sun for the July 22nd Public Hearing.

Appendix B of this year's CAPER Performance Report provides HUD-required Performance Measurement Tables that identify the five plus years' achievements under each goal area of the 2000 - 2004 Consolidated Plan in support of previous HUD funding allocated to "Housing," "Homelessness," "Public Facilities and Infrastructure," "Public Services," and "Economic Development/Opportunities" in Lake County.

Introduction

Appendix C of this year's CAPER Performance Report provides HUD-required Performance Measurement Tables that identify the fourth year's achievements under each goal area of the 2005 - 2009 Consolidated Plan in support of previous HUD funding allocated to "Housing", "Homelessness", "Public Facilities and Infrastructure", "Public Services", and "Economic Development/Opportunities" in Lake County.

Progress Assessment – Pre 2005 Projects

During 1999 and into the early part of 2000, Lake County undertook a broad-based participatory process to develop its 2000 - 2004 Consolidated Plan. Lake County outlined a series of five-year Consortium goals for housing, homelessness, public facilities and infrastructure, public services, and economic development opportunities.

This section of the 2008 Annual Performance Report reviews the Five-Year Goals of the **2000 - 2004 Consolidated Plan** and briefly assesses the progress Lake County made towards them through the use of CDBG, HOME, ADDI, ESG, SHP, and other HUD funded resources. As there remain prior year Pre-2005 projects that are still underway, this is the eighth year to report on HUD funded projects originally awarded under the **2000 - 2004 Consolidated Plan**. Accordingly, we have updated the following Progress-to-Date sections for each of these **2000 - 2004 Consolidated Plan** goals to reflect project activity that is singularly addressed in the Detailed Accomplishment – Pre 2005 section of this report.

Area 1.0: Consortium Housing Goals & Strategies.

Subarea 1.1: To increase the number of rental housing units available to meet the demands of low-income households.

Five-Year Goal:

To produce 500 units of new or rehabilitated housing that are affordable to very low and low-income renters, including rental units for seniors and persons with disabilities.

Progress-to-Date:

The County **completed** its report in the PY2003 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Subarea 1.2: To improve the quality and condition of existing rental housing units.

Five-Year Goal:

To improve 100 units of existing rental housing affordable to very low and low-income renters, including rental units for seniors and persons with disabilities.

Progress-to-Date:

The County **completed** its report in the PY2006 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Subarea 1.3: To provide rental financial assistance for low-income households, including the elderly and persons with disabilities.

Five-Year Goal:

To obtain the maximum number of Section 8 Housing Choice Vouchers made available by HUD for Lake County.

Progress Assessment – Pre 2005 Projects

Progress-to-Date:

The County **completed** its report in the PY2004 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Subarea 1.4: To improve existing affordable owner occupied housing stock for low-income households.

Five-Year Goal:

To rehabilitate 305 units currently occupied by low-income persons and to retain this housing within the affordable housing stock. This includes 205 rehab projects in Waukegan, including 25 exterior rehab projects and 120 emergency rehab projects. Note that this is the top housing priority for both the City of North Chicago and the City of Waukegan.

Progress-to-Date:

The County **completed** its progress report on this goal in the PY2005 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Subarea 1.5: To increase affordable owner-occupied housing supply for low-income households.

Five-Year Goal:

To produce 50 units of new housing that are affordable to very low and low-income persons.

Progress-to-Date:

In PY2007, Habitat for Humanity completed construction of six single-family homes to be sold to households earning less than 60% of the Area Median Income. PY2000 – PY2004 housing funds have been used to construct 64 units of owner-occupied housing for low-income households.

Subarea 1.6: To provide homeownership financial assistance for low-income households, including the elderly and persons with disabilities.

Five-Year Goal:

To increase homeownership opportunities for low and very-low income households by assisting a minimum of 800 households obtain their first home.

Progress-to-Date:

The County **completed** its report in the PY2006 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Subarea 1.7: To invest in housing and neighborhood improvements that aid in neighborhood revitalization goals.

Five-Year Goal:

To stabilize older residential communities and preserve the viability of areas that provides much of the existing affordable housing stock.

Progress Assessment – Pre 2005 Projects

Progress-to-Date:

The County **completed** its report in the PY2004 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Subarea 1.8: To increase supply of affordable housing designated for low-income seniors and persons with disabilities.

Five-Year Goal:

To meet a portion of the demand projected in the 1999 Lake County Housing Study through the development of 250 age-restricted housing units, of which 50 will be assisted living housing units, and through the development of 10 group homes.

Progress-to-Date:

The County **completed** its report in the PY2004 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Subarea 1.9: To provide housing counseling for pre-purchase education, homeownership, mortgage default and foreclosure prevention, tenant eviction prevention, etc.

Five Year Goal:

To counsel over 1,000 low-income households regarding their housing situations, through a wide range of existing community and grant-funded counseling programs.

Progress-to-Date:

The County **completed** its report in the PY2004 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Area 2.0: Consortium Homeless Goals & Strategies.

Subarea 2.1: Emergency Shelter.

Five-Year Goal:

Enhance the County's capacity to respond to the emergency shelter and basic care needs of its homeless residents year-round. The emergency shelter system should accommodate at least 75 persons on any given night, with appropriate solutions for both individuals and families.

Progress-to-Date:

The County **completed** its report in the PY2005 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Subarea 2.2: Transitional Housing.

Five-Year Goal:

Expand the County's transitional housing services by 20 units to meet a portion of the current demand.

Progress Assessment – Pre 2005 Projects

Progress-to-Date:

The County **completed** its report in the PY2005 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Subarea 2.3: Permanent Supportive Housing.

Five-Year Goal:

Expand the County's base of affordable permanent housing to prevent the occurrence of first-time homelessness and recidivism.

Progress-to-Date:

The County **completed** its report in the PY2005 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Subarea 2.4: Supportive Services.

Five-Year Goal:

Increase the availability and access to supportive services.

Progress-to-Date:

The County **completed** its report in the PY2005 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Subarea 2.5: Outreach, Intake & Assessment.

Five-Year Goal:

Improve the County's capacity to identify, assess, and link persons who are homeless or at-risk for homelessness.

Progress-to-Date:

The County **completed** its report in the PY2005 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Area 3.0: Lake County Community Development Goals & Strategies

Subarea 3.1: Ensuring Suitable Living Environments – Public Facilities

Subarea 3.1.1: Mitigate Flood Hazards through Stormwater System Improvements

Five-Year Goal:

To continue to improve the stormwater management systems (storm sewers, detention and retention facilities, and other flood control infrastructure) in a coordinated manner, particularly in areas of low and moderate income population. To continue to pursue FEMA funds to be used for the buyout of appropriate properties.

Progress-to-Date:

The County **completed** its report in the PY2006 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Progress Assessment – Pre 2005 Projects

Subarea 3.1.2: Expand Sanitary Sewer Facilities and Potable Water Supply System to Low-income Communities.

Five-Year Goal:

Assist in efforts to improve and expand sanitary sewer facilities and potable water supply systems in areas of the County, which presently do not have access to these facilities.

Progress-to-Date:

In 2008, one infrastructure project from pre-2005 was completed. An above ground supplemental 3,500 gallon hydropneumatic tank was constructed and pump house upgrades were made to serve residents in the Duck Lake Woods Well Owners Association. The County expended \$91,330 on this project during this program year.

Subarea 3.1.3: Improve Accessibility to Public Facilities for Persons with Disabilities.

Five-Year Goal:

To provide and improve accessibility for people with disabilities to public facilities throughout the County.

Progress-to-Date:

The County **completed** its report in the PY2006 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Subarea 3.2: Responding to Basic Needs – Public Services.

Subarea 3.2.1: Meet Basic Food and Nutrition Needs.

Five-Year Goal:

To provide all residents in need with food and nutritional advice.

Progress-to-Date:

The County **completed** its report in the PY2004 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Subarea 3.2.2: Provide Access to Primary Health Care.

Five-Year Goal:

To increase the percentage of low-income persons with access to primary health care and prescriptions through community-based public and private health care centers.

Progress-to-Date:

The County **completed** its report in the PY2005 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Subarea 3.2.3: Link Persons in Need to Essential Community Services.

Five-Year Goal:

To provide residents with information on available, appropriate community resources to those in need, and to track gaps in services for future Consolidated Planning purposes.

Progress Assessment – Pre 2005 Projects

Progress-to-Date:

The County **completed** its report in the PY2004 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Subarea 3.3: Promoting Family Self-Sufficiency and Child Development – Public Services.

Subarea 3.3.1: Prepare Children and Youth to be Successful Adults.

Five-Year Goal:

To provide parents with training and support, as well as necessary resources to give their children a healthy start to increase the likelihood of long-term success.

Progress-to-Date:

The County **completed** its report in the PY2005 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Subarea 3.3.2: Build Family Self-Sufficiency.

Five-Year Goal:

To assist 500 families to achieve self-sufficiency, to the point where they are earning a living wage and are not reliant on welfare benefits.

Progress-to-Date:

The County **completed** its report in the PY2005 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Subarea 3.3.3: Help People Acquire Basic Life Skills.

Five-Year Goal:

A measurably improved level of skills for entry-level job seekers, as demonstrated by a high level of retention by employers.

Progress-to-Date:

The County **completed** its report in the PY2005 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Subarea 3.4: Enhancement of Economic Opportunities – Public Services and Economic Development.

Subarea 3.4.1: Increase Availability of Affordable, Quality Childcare.

Five-Year Goal:

An increased number of affordable high-quality childcare facilities for lower-income working parents throughout Lake County, with longer hours to accommodate the needs of second and third shift workers.

Progress-to-Date:

The County **completed** its progress report on this goal in the PY2005 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Progress Assessment – Pre 2005 Projects

Subarea 3.4.2: Improve Transportation Access to Employment.

Five-Year Goal:

Substantial improvement to the transportation system, so that there will be no significant employment sites within Lake County which lack transportation at any time of day that employees need it.

Progress-to-Date:

The County **completed** its report on this goal in the PY2004 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Subarea 3.4.3: Expand Vocational Training to Enhance Quality of Job Placement Options.

Five-Year Goal:

An increase in the number and variety of vocational classes offered at low cost in Lake County, resulting in more far-ranging employment opportunities for lower-income persons.

Progress-to-Date:

The County **completed** its progress report on this goal in the PY2005 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Subarea 3.5: Administration & Planning.

Subarea 3.5.1: To sustain and improve grant management activities to ensure effective use of grant investments.

Five-Year Goal:

To ensure effective investments of grant resources through improved grant monitoring, including site visits, evaluation of proposed and achieved program outcomes, and implementation of internal processes to streamline grant management process and to ensure consistent enforcement of grant regulations.

Progress-to-Date:

The County **completed** its report in the PY2004 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Subarea 3.5.2: To support education and advocacy.

Five-Year Goal:

To support the efforts of the Lake County Commissions to enhance the countywide education and advocacy program required to address governance and structural factors contributing to poverty.

Progress-to-Date:

The County **completed** its report in the PY2004 CAPER. Please see the Post 2005 Progress Assessment section of this document for current activities.

Progress Assessment – Post 2005 Projects

During 2004 and into the early part of 2005, Lake County again undertook a broad-based participatory process to develop its 2005 - 2009 Consolidated Plan. Lake County outlined an additional series of five-year Consortium goals for housing, homelessness, public facilities and infrastructure, public services, and economic development opportunities.

This section of the 2008 Annual Performance Report reviews the Five-Year Goals of the **2005 - 2009 Consolidated Plan** and briefly assesses the progress Lake County is making towards them through the use of CDBG, HOME, ADDI, ESG, SHP, and other HUD funded resources. This is the third year to report on HUD funded projects awarded under the **2005 - 2009 Consolidated Plan**. Accordingly, we have prepared the following Progress-to-Date sections for each of these **2005 - 2009 Consolidated Plan** goals to reflect project activity that is singularly addressed in the Detailed Accomplishment – Post 2005 section of this report.

Area 1.0: Consortium Housing Goals & Strategies

Subarea 1.1: New Construction

Five-Year Goal:

Low- and moderate-income Lake County homebuyers and renters (including seniors, persons with disabilities and other special needs populations) will benefit from the construction of 500 new affordable housing units.

Progress-to-Date:

PY2005 – PY2008 housing funds have been used to construct 136 new affordable housing units.

Subarea 1.2: Tenant-Based Rental Assistance

Five-Year Goal:

200 low- and moderate-income households will benefit from increased access to affordable and decent, safe and sanitary housing, through tenant-based rental assistance in the form of security deposit assistance.

Progress-to-Date:

In PY2008, Maristella and Thresholds provided tenant based rental assistance in the form of security deposit assistance to 123 additional households for the purpose of preventing homelessness and/or assisting those households to access affordable, decent, safe, and sanitary rental housing. PY2005 – PY2008 housing funds have been used to assist 441 households.

Subarea 1.3: Rehabilitation

Five-Year Goal:

Very low- and low-income renters (including families, seniors, and persons with disabilities) will benefit from the improvement of 100 units of existing rental housing.

Progress Assessment – Post 2005 Projects

390 units, currently occupied by low-income homeowners, will be retained within the affordable housing stock, (including 75 units in North Chicago, 215 in Waukegan and 100 in other areas of the County).

Progress-to-Date:

In PY2008, 14 homeowner units were rehabilitated, bringing the total number of rehabbed units to 98 for PY2005-2008.

Subarea 1.4: Homebuyer Assistance

Five-Year Goal:

500 Lake County households will purchase and maintain ownership of their own homes, utilizing first-time homebuyer assistance.

Progress-to-Date:

In PY2008, 34 first-time homebuyers were assisted to purchase homes throughout Lake County. PY2005 – PY2008 housing funds have been used to assist 259 homebuyers.

Subarea 1.5: Housing Counseling

Five-Year Goal:

Approximately 1,000 low-income tenants, prospective buyers and homeowners will maintain and/or improve their housing situations through housing counseling and education.

Progress-to-Date:

In PY2008, the Affordable Housing Corporation provided pre-purchase counseling for 416 new clients and foreclosure prevention for 375 households. Over 2,992 people received housing counseling in PY2005 – PY2008.

Subarea 1.6: Fair Housing

Five-Year Goal:

Lake County residents will have housing choices open to them, free from discrimination by any of the protected classes.

Progress-to-Date:

The Fair Housing Center of Lake County provides education and outreach regarding the Fair Housing Act in order to promote fair housing practices throughout Lake County. Services include: testing, investigation, advocacy, conflict mediation, and referrals to legal services for those who believe they are victims of housing discrimination.

During the 2008 PY, 123 persons were served and 28 discrimination determinations were made and acted upon. In PY2005 – PY2008, a total of 468 persons were served, and 78 discrimination determinations were made and acted upon.

Progress Assessment – Post 2005 Projects

Area 2.0: Consortium Homeless Goals & Strategies

Subarea 2.1: Emergency Shelter

Five-Year Goal:

All homeless persons, particularly unaccompanied homeless youth, will have access to emergency shelter, assessment, and referral services on any given night in Lake County.

Progress-to-Date:

ESG funds have been used to provide shelter and other essential services to over 6,100 homeless persons from PY2005 through PY2008. Agencies have been allocated \$264,954 in ESG funds since 2005. 215 beds are available each night from October through April, and 105 are available during the remaining months. Motel vouchers are available to handle any overflow situation. On January 22, 2009, the county's annual point-in-time homeless count was conducted, which found 370 persons who met the HUD definition of homeless.

Subarea 2.2: Transitional Housing

Five-Year Goal:

An increased number of homeless, particularly homeless women without children, will receive transitional housing with supportive services and acquire permanent housing within two years of entering the program.

Progress-to-Date:

A number of transitional housing programs have opened since PY2005, including a program for victims of domestic violence and a safe haven program for chronically homeless individuals. These programs, and most other transitional housing programs in Lake County, are funded through the Supportive Housing Program. Nevertheless, \$105,795 of ESG funds and \$49,600 of CDBG funds have been allocated since 2005 to assist a total of 320 homeless persons.

Subarea 2.3: Permanent Supportive Housing

Five-Year Goal:

75 homeless persons, 40 of which are chronically homeless, will acquire and retain permanent supportive housing and be linked with mainstream programs and community services to maintain independent living.

Progress-to-Date:

Shields Township and the Lake County Health Department each developed new Shelter Plus Care beds for the chronically homeless. Since Program Year 2005, 29 new permanent supportive housing beds have been created, all reserved for the chronically homeless. Lake County now has 83 permanent supportive housing beds with 49 reserved for the chronically homeless population.

Progress Assessment – Post 2005 Projects

Subarea 2.4: Group Homes for the Mentally Ill

Five-Year Goal:

An increased number of homeless persons with mental illness will have their housing and health care needs met.

Progress-to-Date:

2005 - 2008 funds were not allocated for group homes for the mentally ill.

Subarea 2.5: Homeless Outreach

Five-Year Goal:

A decreased number of homeless persons, particularly the chronically homeless, will be living on the streets or other places not meant for human habitation and an increased number will be engaged in homeless services and addressing the problems responsible for their homelessness.

Progress-to-Date:

2005 - 2008 funds were not allocated for homeless outreach.

Area 3.0: Lake County Community Development Goals and Strategies

Subarea 3.1: Public Infrastructure

Subarea 3.1.1: Roadway Improvements

Five-Year Goal:

Residential areas of low- and moderate-income populations will benefit from improved roadways and intersections.

Progress-to-Date:

In 2008, nine new projects received \$617,000 in CDBG allocations. These grants leveraged an additional \$2,077,000 for a total of \$2,694,000 in roadway improvement projects funded in low- and moderate-income areas. The County expended \$580,133 in CDBG funds on roadway improvement projects during this Program Year.

Subarea 3.1.2: Sanitary Sewer System Improvements

Five-Year Goal:

Areas of low- and moderate-income population will benefit from newly extended or improved existing sanitary sewer services.

Progress-to-Date:

In 2008, three new projects received \$219,000 in CDBG allocations. These grants leveraged an additional \$428,000, for a total of \$647,000 in sanitary sewer system improvement projects funded in low- and moderate-income areas. The County expended \$259,769 in CDBG funds on sanitary sewer improvement projects during this Program Year.

Progress Assessment – Post 2005 Projects

Subarea 3.1.3: Water Supply System Improvements

Five-Year Goal:

Areas of low- and moderate-income population will benefit from improved existing and newly extended water supply services.

Progress-to-Date:

In 2008, seven new projects received \$481,000 in CDBG allocations. These grants leveraged an additional \$2,878,778, for a total of \$3,359,778 in water supply system improvement projects funded in low- and moderate-income areas. The County expended \$469,000 in CDBG funds on water supply system improvement projects during this Program Year. One of the seven projects was cancelled during the program year and the funds were reprogrammed to the 2009 projects.

Subarea 3.1.4: Drainage System Improvements

Five-Year Goal:

Areas of low- and moderate-income population will benefit from improvement to stormwater management systems, including storm sewers, detention and retention facilities, repetitively flooded property buyouts and other flood control infrastructure.

Progress-to-Date:

In 2008, two new projects received \$146,000 in CDBG allocations. These grants leveraged an additional \$917,132, for a total of \$1,063,132 in drainage improvement projects funded in low- and moderate-income areas. The County expended \$195,400 in CDBG funds on drainage improvement projects during this Program Year.

Subarea 3.1.5: Fire Protection Equipment

Five-Year Goal:

Areas of low- and moderate-income population will benefit from the use of improved and updated fire protection equipment.

Progress-to-Date:

2005 - 2008 funds were not allocated for fire protection equipment.

Subarea 3.2: Responding to Basic Needs

Subarea 3.2.1: Meet Basic Food & Nutrition Needs

Five-Year Goal:

An increased number of low- and moderate-income residents of Lake County will report having their basic food and nutrition needs met.

Progress-to-Date:

The COOL Food Pantry, CAP Food Pantry, and the Faith Food Pantry expended \$211,302 in CDBG funds since Program Year 2005 to serve over 121,269 low-income residents of Lake County.

Progress Assessment – Post 2005 Projects

Subarea 3.2.2: Meet Basic Healthcare Needs

Five-Year Goal:

An increased number of low- and moderate-income residents of Lake County, particularly the immigrant and homeless populations, will report having their basic health care needs met.

Progress-to-Date:

HealthReach Inc. expended \$88,952 in CDBG funds to serve 8,800 low/moderate income residents of Lake County, and LaCASA was allocated \$30,000 in CDBG funds to serve 93 child victims of sexual abuse in Lake County.

Subarea 3.2.3: Meet Basic Transportation Needs

Five-Year Goal:

An increased number of low- and moderate-income residents of Lake County will report being able to access work, healthcare, and other community services necessary for self-sufficiency.

Progress-to-Date:

Countryside Association was allocated \$58,700 since 2005 to provide transportation for 181 individuals with disabilities to access supported work in individual placements or group enclave settings. Transportation assistance also allowed participants to access life skills training, case management, and advocacy services.

Subarea 3.2.4: Assistance Acquiring & Managing Financial Benefits

Five-Year Goal:

An increased number of low- to moderate-income residents in Lake County, particularly the homeless, will receive mainstream benefits (i.e. SSI, SSDI, Food Stamps, TANF) for which they are eligible and use those resources and employment income to maintain self-sufficiency.

Progress-to-Date:

Prairie State Legal Services was allocated \$66,880 since 2005 to assist 103 households with disabilities obtain benefits, and 204 households avoid homelessness due to unlawful lockouts, illegal evictions, or wrongful loss of Section 8 housing subsidies. Additionally, IPLUS was allocated \$17,500 to assist 199 residents manage their mainstream financial benefits and maintain permanent housing during program year 2005.

Subarea: 3.3: Individual / Family Self-Sufficiency

Subarea 3.3.1: Behavioral Health

Five-Year Goal:

Participating low- and moderate-income individuals and families will report and demonstrate their increased capacity to cope adaptively with life stressors and challenges.

Progress Assessment – Post 2005 Projects

Progress-to-Date:

A variety of agencies were allocated \$324,458 since 2005. Family Services provided counseling services to 546 clients; LaCASA provided counseling services to 333 child victims of sexual abuse; NICASA provided substance abuse services to 2,999 clients; Youth & Family Counseling provided counseling, parent education, and case management services to 706 clients; and CREW provided substance abuse services to 1,256 clients. A total of 5,879 clients were served.

Subarea 3.3.2: Prevention Activities for Youth

Five-Year Goal:

Low- and moderate-income parents will both report improved understanding of and demonstrate an increased capacity to meet the appropriate developmental needs of their children of ages 0-17.

Progress-to-Date:

A variety of agencies were allocated \$108,700 since 2005. Big Brothers Big Sisters of Lake County provided mentoring services to 155 children; Family Network provided early intervention services to 1006 households; Omni Youth Services provided after school and parent education services to 470 clients; and Uhlich Children's Advantage Network provided respite, education, case management, and transportation to 103 individuals in families with high risk infants. A total of 1,734 clients were served.

Subarea 3.3.3: Case Management, Information and Referral Services

Five-Year Goal:

Low- and moderate-income residents will report improved access to community service resources; including ex-offenders who will report an improved adjustment to the demands of living in the community, with an increased capacity to locate jobs and housing, and a reduced incidence of recidivism.

Progress-to-Date:

A variety of agencies were allocated \$151,952 since 2005. The Lake County Sheriff's Office provided rehabilitation services to 1,906 inmates; Waukegan Township provided re-entry case management services to 309 ex-offenders; and Kids' Hope United/Rebound provided life skills education to 40 young adult males in a residential setting. A total of 2,255 clients were served.

Subarea 3.4: Enhancement of Economic Opportunities

Subarea 3.4.1: Job Creation

Five-Year Goal:

Persons of low- or moderate-income will become employed in new created jobs, through the expansion of existing businesses or the location of new businesses in Lake County.

Progress-to-Date:

2005 - 2008 funds were not allocated for job creation.

Progress Assessment – Post 2005 Projects

Subarea 3.4.2: Basic Employment Skills

Five-Year Goal:

Unemployed and underemployed persons will become trained for jobs that would otherwise be unavailable to them.

Progress-to-Date:

Two employment skills training activities were undertaken in 2005 (Mano a Mano and YouthBuild Lake County), and three more were undertaken in 2006 (Kids Hope United/Rebound, Northpointe Resources, and Youth Conservation Corps). Three more were also funded in 2007 (Lake County Center for Independent Living, Youth Conservation Corps, and YouthBuild Lake County). Finally, three more were funded in 2008 (Lake County Center for Independent Living, NorthPointe Resources, and YouthBuild Lake County). In total, \$311,869 was allocated to serve 917 persons.

Subarea 3.4.3: Dependent Care Services in Support of Employment

Five-Year Goal:

Persons responsible for the care of young children or disabled adults will become employed or retain employment, due to having adequate child or elder care.

Progress-to-Date:

In 2005 - 2008, one childcare center was funded (Highland Park Community Daycare Center).

Subarea 3.5: Administration & Planning

Subarea 3.5.1: Program Administration and Planning

Five-Year Goal:

Grant investments will be sustained and improved through effective grant management activities.

Progress-to-Date:

Effective grant management functions – involving the administration of CDBG, HOME/ADDI, ESG, and SHP Program activities through the efforts of Lake County's Community Development Division staff – continues to be a challenging task. Accordingly, it has become increasingly necessary for Lake County staff to provide additional technical assistance, site visits, or frequent communications with our Subrecipients to ensure compliance with HUD program rules and regulations. Staff continues to standardize, simplify, improve, and streamline our grant management processes.

This past program year saw the resignation or retirement of three (3) long-term staff directly responsible for project and grant management functions. Three (3) new staff were hired (November 2008, May 2009, and June 2009) to continue these successful project and grant management functions.

Progress Assessment – Post 2005 Projects

Program administration activities by Lake County Community Development Division staff and project administration activities by the Affordable Housing Corporation are explained in the “Detail Accomplishments – Post 2005 Projects” section of this Annual Performance Report under “Subarea 3.5: Administration and Planning”. A fully detailed explanation of Lake County’s recent management activities can be found in the “Supplemental Narratives” section of this Annual Performance Report.

Subarea 3.5.2: Education, Advocacy and Outreach

Five-Year Goal:

Factors contributing to poverty in Lake County will be reduced through the support of administrative efforts by Lake County Commissions.

Progress-to-Date:

Development of affordable housing opportunities in Lake County is strongly supported by the efforts of the Lake County Board, the Community Development Division, and the Affordable Housing Commission and Corporation. Numerous federal and county efforts to increase the number of affordable housing units have occurred over the past reporting period. The results of increased, and continual, marketing efforts for the First Time Homebuyers Program, various AHC-supported rehabilitation programs in Waukegan, North Chicago, and throughout Lake County, and other state-funded housing programs are summarized at the monthly AHC (Commission and Corporation) meetings. The Community Development Division continues to maintain and distribute a monthly Housing Report that identifies the progress of federal and county-funded housing programs/projects administered by the Division.

Administration of specifically funded housing activities by the Affordable Housing Corporation are explained in the Detailed Accomplishments – Post 2005 Projects section of this Annual Performance Report under “Consortium Housing Activities”.

Education and advocacy activities by the Affordable Housing Corporation are also explained in the Detailed Accomplishments – Post 2005 Projects section of this Annual Performance Report under “Administration and Planning Activities”.

The Affordable Housing Commission has made concerted efforts in the areas of education and advocacy as they pertain to housing. The Commission has established two committees that have taken an active role in the promotion of affordable housing (the Public Advocacy Committee and the Legislative Committee).

Detailed Accomplishments – Pre 2005 Projects

Area 1.0: Consortium Housing Activities.

Subarea 1.1: To increase the number of rental housing units available to meet the demands of low-income households.

- The County **completed** its report in the PY2003 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

Subarea 1.2: To improve the quality and condition of existing rental housing units.

- The County **completed** its report in the PY2006 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

Subarea 1.3: To provide rental financial assistance for low-income households.

- The County **completed** its report in the PY2004 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

Subarea 1.4: To improve the existing affordable owner-occupied housing stock for low-income households.

North Chicago HOME - Property Acquisition/Rehabilitation/New Construction Housing Program

- 2004 North Chicago HOME funds (Round #2 - 0471): originally budgeted at \$208,505; was increased to \$220,813 with the reprogramming of Program Year 2003 funds (0372); \$21,951 was expended during Program Year 2004 partly in conjunction with Program Year 2002 acquisition/rehabilitation funds (0271); **\$0 was expended during Program Year 2008; Project completed pending submission of completion report form.**
- Administered by the City's Department of Community Development and Planning, this activity included acquisition of vacant, foreclosed, or blighted properties; demolition of dilapidated structures; rehabilitation of existing homes; and new construction of homes on vacant land. The rehabilitated and new homes will be sold to low-income first time homebuyers, except in instances where the rehabilitation was to owner-occupied homes.
- Progress-to-Date: Assisted with the reconstruction of one owner-occupied dilapidated house and the rehabilitation two owner-occupied homes. Rehabilitation has been completed on two of the homes and is still underway on the remaining home. The reconstructed home is located on a lot that was transferred to Youthbuild Lake County.
- Agency Location: 1850 Lewis Avenue, North Chicago
- Site Location: Citywide, North Chicago

Detailed Accomplishments – Pre 2005 Projects

Subarea 1.5: To increase the affordable owner-occupied housing supply for low-income households.

Habitat for Humanity – Carter Crossing (formerly Lyons Acres) 12th Street Phase

- 2003 HOME CHDO Reserve funds (Round #2 – 0370): \$200,000; **\$0 was expended during Program Year 2008; Project completed pending submission of completion report form.**
- Habitat for Humanity (HFH), operating as a Community Housing Development Organization (CHDO) agency, acquired vacant land along with four (4) uncompleted homes in order to develop a ten-unit project for single-family homeownership.
- Progress-to-Date: Six new single-family homes were constructed for sale to very low-income families, using HOME funds. These homes are now leased and occupied by HFH participants who will be purchasing them in 2009. Two of the four uncompleted homes were demolished because of severe mold problems, and new homes were constructed on the 2 sites. These are non-HOME funded units but are the beneficiaries of the infrastructure funded in part through the Lake County Affordable Housing Program (AHP). Rehabilitation work on the other two homes was completed. These four non-HOME funded units will be sold to moderate-income families under the AHP guidelines.
- Agency Location: 315 North Martin Luther King Drive, Waukegan
- Site Location: 12th Street and Washington Park, Waukegan

Lake County Residential Development Corporation – CHDO Reservation Funds Hutchins Avenue Townhomes (HATS)

- 2004 Lake County HOME funds (0469): \$368,327; \$368,327 was expended in prior Program Years; **Project completed pending submission of completion report form.**
- Lake County Residential Development Corporation, operating as a Community Housing Development Organization (CHDO), completed construction of eight (8) three-bedroom townhomes for purchase by low and moderate-income homebuyers.
- Progress-to-Date: All of the townhomes have been sold to income qualified, first-time homebuyers.
- Agency Location: 1280 Blackburn, Suite 300, Gurnee
- Site Location: 36409, 36411, 36413, 36415, 36417, 36419, 36421, & 36423 North Hutchins Road, Gurnee

Subarea 1.6: To provide homeownership financial assistance for low-income households, including the elderly and persons with disabilities.

- The County **completed** its report for this Subarea in the PY2006 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

Detailed Accomplishments – Pre 2005 Projects

Subarea 1.7: To invest in housing and neighborhood improvements that aid in neighborhood revitalization goals.

- The County **completed** its report in the PY2004 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

Subarea 1.8: To increase the supply of affordable housing designated for low-income seniors and persons with disabilities.

- The County **completed** its report in the PY2005 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

Subarea 1.9: To provide housing counseling for pre-purchase education, homeownership, mortgage default and foreclosure prevention, tenant eviction prevention, etc.

- The County **completed** its report in the PY2004 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

Subarea 1.10: To provide equal housing opportunities for all citizens of Lake County and to eliminate fair housing violations.

- The County **completed** its report in the PY2005 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

Area 2.0: Consortium Homeless Activities.

Subarea 2.1: Emergency Shelter.

- The County **completed** its report in the PY2005 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

Subarea 2.2: Transitional Housing.

- The County **completed** its report in the PY2006 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

Subarea 2.3: Permanent Supportive Housing.

- The County **completed** its report in the PY2004 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

Subarea 2.4: Supportive Services.

- The County **completed** its report in the PY2005 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

Detailed Accomplishments – Pre 2005 Projects

Area 3.0: Lake County Community Development Activities.

Subarea 3.1: Ensuring Suitable Living Environments - Public Facilities.

Subarea 3.1.1: Mitigate Flood Hazards by Stormwater System Improvement.

- The County **completed** its report in the PY2006 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

Subarea 3.1.2: Expand Sanitary Sewer Facilities and Potable Water Supply System to Low-income Communities.

Grant Township – Well House

- 2004 CDBG (0411): \$99,330; **Balance: \$0/** Expended this Period: \$91,330; **\$8,000 was reprogrammed to 2009 CDBG projects.**
- Total Project Cost: \$160,500
- Constructed an above ground supplemental 3,500 gallon hydropneumatic tank and pump house upgrades to serve residents in the Duck Lake Woods Well Owners Association. **Project completed.** Final CDBG payment was made December 2008.
- CT8609.05/BG3; 23 LMI 50% (income survey)

Subarea 3.1.3: To Improve Accessibility to Public Facilities for Persons with Disabilities.

- The County **completed** its report in the PY2005 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

Subarea 3.2: Responding to Basic Needs.

Subarea 3.2.1: Meet Basic Food and Nutrition Needs.

- The County **completed** its report in the PY2004 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

Subarea 3.2.2: Provide Access to Primary Health Care.

- The County **completed** its report in the PY2005 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

Subarea 3.2.3: Link Persons in Need to Essential Community Services.

- The County **completed** its report in the PY2004 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

Detailed Accomplishments – Pre 2005 Projects

Subarea 3.3: Promoting Family Self-Sufficiency & Child Development.

Subarea 3.3.1: Prepare Children and Youth to be Successful Adults.

- The County **completed** its report in the PY2005 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

Subarea 3.3.2: Build Family Self Sufficiency.

- The County **completed** its report in the PY2005 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

3.3.3: Help People Acquire Basic Life Skills.

- The County **completed** its report in the PY2005 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

Subarea 3.4: Enhancement of Economic Opportunities.

Subarea 3.4.1: Increase Availability of Affordable, Quality Childcare.

- The County **completed** its report in the PY2005 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

Subarea 3.4.2: Improve Transportation Access to Employment.

- The County **completed** its report in the PY2004 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

Subarea 3.4.3: Expand Vocational Training to Enhance Quality of Job Placement Options.

- The County **completed** its report in the PY2005 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

Subarea 3.4.4 Facilitate Small Business Development.

- The County **completed** its report in the PY2005 CAPER. Please see Post 2005 Detailed Accomplishments section of this document for current activities.

Subarea 3.5: Administration & Planning.

Subarea 3.5.1: To sustain and improve grant management activities to ensure effective use of grant investments.

- The County **completed** its report in the PY2004 CAPER. Please see the Post 2005 Detailed Accomplishments section of this document for current activities.

Detailed Accomplishments – Pre 2005 Projects

Subarea 3.5.2: To support education and advocacy.

- The County **completed** its report in the PY2004 CAPER. Please see the Post 2005 Detailed Accomplishments section of this document for current activities.

Detailed Accomplishments – Post 2005 Projects

Area 1.0: Consortium Housing Activities

Subarea 1.0 CHDO Operating Funds

Lake County Consortium 2008 HOME CHDO Operating funds were allocated among the following three CHDO agencies: Habitat for Humanity of Lake County, Lake County Residential Development Corporation, and Youthbuild Lake County. All CHDO Operating funds were used for necessary operating expenses related to the development of new housing (Consolidated Plan Goal 1.1) or rehabilitating existing housing (Consolidated Plan Goal 1.3). Project-specific information is described within each of the recommended projects.

Habitat for Humanity of Lake County (a CHDO Agency) – CHDO Operating Funds

- 2008 Lake County Consortium HOME CHDO Operating funds (0867): \$25,082; \$25,082 was expended during Program Year 2008; **\$0 remains to be expended; Project completed.**
- Community Housing Development Organization (CHDO) operations in connection with the following affordable housing activities specific to the Carter Crossing Development:
 - Portion of salary for Office/Volunteer Coordinator (supports Housing Goal 1.1)
 - Portion of salary for Family Services Coordinator (supports Housing Goal 1.1)
- Progress-to-Date: Funds were used for a portion of the salaries of the Office/Volunteer Coordinator and the Family Services Coordinator.
- Agency Location: 315 North Martin Luther King Jr. Avenue, Waukegan

Lake County Residential Development Corporation (a CHDO Agency) – CHDO Operating Funds

- 2008 Lake County Consortium HOME CHDO Operating funds (0868): \$25,082; \$25,078 was expended during Program Year 2008; **\$9 remains to be expended; Project completed pending submission of final draw.**
- Community Housing Development Organization (CHDO) operations in connection with the following affordable housing activities:
 - Hutchins Avenue Townhomes (New Construction – Goal 1.1)
 - Zion Senior Cottages (New Construction - Goal 1.1)
 - Prairie View Apartments (Rehabilitation - Goal 1.3)
- Progress-to-Date: Funds were used for staff salaries, utilities, insurance, and other costs related to administering the above projects.
- Agency Location: 1280 Blackburn Street, Gurnee

Youthbuild Lake County (a CHDO Agency) – CHDO Operating Funds

- 2008 Lake County Consortium HOME CHDO Operating funds (0874); 25,082 was expended during Program Year 2008; **\$0 remains to be expended; Project completed.**

Detailed Accomplishments – Post 2005 Projects

- 2007 Lake County Consortium HOME CHDO Operating funds (0774): \$26,068; \$3,461 was expended during Program Year 2008; **\$0 remains to be expended; Project completed.**
- Community Housing Development Organization (CHDO) operations in connection with the following affordable housing activities:
 - 1816 Park Avenue, North Chicago (New Construction – Goal 1.1)
 - 1812 Park Avenue, North Chicago (New Construction – Goal 1.1)
 - 2108 Wallace, North Chicago (New Construction – Goal 1.1)
- Progress-to-Date: Funds were used for construction staff salaries for the above projects.
- Agency Location: 3001 North Green Bay Road, North Chicago

Subarea 1.1: New Construction

Affordable Housing Corporation / Carefree Development LLC

- 2008 Lake County Consortium HOME funds (0866): \$93,563; \$0 was expended during Program Year 2008; \$93,563 to be reprogrammed to the 2009 HOME projects. **Project cancelled.**
- 2007 Lake County Consortium HOME funds (0766): \$150,000; \$0 was expended during Program Year 2008; \$150,000 is to be reprogrammed to the 2009 HOME projects. **Project cancelled.**

Habitat for Humanity of Lake County (A CHDO Agency) – 11th Court North Homes – Carter Crossing

- 2008 Lake County Consortium HOME CHDO Reserve funds (0877): \$133,604; \$16,145 was expended during Program Year 2008; **\$117,459 remains to be expended; Project underway.**
- 2007 Lake County Consortium HOME CHDO Reserve funds (0768): \$123,520; \$86,851 was expended during Program Year 2008; **\$36,669 remains to be expended; Project underway.**
- Habitat for Humanity of Lake County, operating as a Community Housing Development Organization (CHDO) agency, initiated construction of four (4) new single-family homes on vacant land along the north side of 11th Court in its new Carter Crossing subdivision.
- Progress-to-Date: Construction is nearly complete.
- Agency Location: 315 North Martin Luther King Jr. Avenue, Waukegan
- Site Location: 11th Court and Washington Park, Waukegan

Habitat for Humanity of Lake County (A CHDO Agency) – Carter Crossing

- 2008 CHDO Competition HOME funds (0879): \$178,571; \$0 was expended during Program Year 2008; \$178,571 remains to be expended. **Project underway.**
- Habitat for Humanity of Lake County, operating as a Community Housing Development Organization (CHDO) agency, has begun construction of ten (10) new duplex HOME funded Energy Star certified housing units – specifically for the development of energy efficient and environmentally-friendly “green” affordable housing for low income families.

Detailed Accomplishments – Post 2005 Projects

- Progress-to-Date: Groundbreaking for first home will occur in summer 2009.
- Agency Location: 315 North Martin Luther King Jr. Avenue, Waukegan
- Site Location: 11th Court and Washington Park, Waukegan

Habitat for Humanity (A CHDO Agency) – 11th Court South Homes

- 2006 Lake County HOME funds (0664): \$265,951; \$176,103 was expended during Program Year 2008; \$0 remains to be expended; **Project completed pending submission of completion report form.**
- 2005 Lake County HOME CHDO Reservation funds (Round #2 - 0575): \$103,865; \$103,865 was expended in prior Program Years; \$0 remains to be expended; **Project completed pending submission of completion report form.**
- New construction of eleven (11) single-family homes along the south side of 11th Court in Carter Crossing area.
- Progress to Date: All eleven homes have been constructed and are currently occupied.
- Agency Location: 315 North Martin Luther King Jr. Avenue, Waukegan
- Site Location: 11th Court and Washington Park, Waukegan

Highland Park Illinois Community Land Trust (HPICLT) – Hyacinth Place

- 2007 Lake County Consortium HOME funds (0769): \$210,000; \$210,000 was expended in prior Program Years; \$0 remains to be expended; **Project completed pending submission of completion report form.**
- New construction of 14 affordable townhomes (7 HOME assisted) in Highland Park, including four rental units and three homeownership units assisted with HOME funds.
- Progress-to-Date: HPICLT closed on the property in December 2007 and construction has been completed. All 3 HOME-assisted ownership units were sold and occupied and 3 HOME-assisted rental units have been rented with one remaining.
- Agency Location: 400 Central Avenue, Highland Park
- Site Location: 500 Hyacinth Place, Highland Park

Youthbuild Lake County (A CHDO Agency)

- 2008 CHDO Competition HOME funds (0880): \$71,429; \$0 was expended during Program Year 2008; \$71,429 remains to be expended. **Project underway.**
- Youthbuild Lake County, operating as a Community Housing Development Organization (CHDO) agency, has initiated construction of four (4) new single-family HOME has initiated construction funded Energy Star certified housing units – specifically for the development of energy efficient and environmentally-friendly “green” affordable housing for low income families.
- Progress-to-Date: Groundbreaking for the first home will occur in summer 2009.
- Agency Location: 3001 North Green Bay Road, North Chicago
- Site Location: Citywide, North Chicago

Youthbuild Lake County (a CHDO Agency) – 2108 Wallace

- 2007 Lake County Consortium HOME CHDO Reserve funds (0775): \$111,475; \$2,351 was expended during Program Year 2008; **\$109,124 remains to be expended; Project underway.**

Detailed Accomplishments – Post 2005 Projects

- New construction of a single-family home in order to provide construction trade training to low-income youth and to build one home that will be sold to a family earning less than 80% of the area median income.
- Progress-to-Date: Site has been acquired through donation by City of North Chicago. Construction expected to begin in summer 2009.
- Agency Location: 3001 North Green Bay Road, North Chicago
- Site Location: 2108 Wallace, North Chicago

Youthbuild Lake County – 1812 Park

- 2005 Lake County HOME funds (0567): \$85,000; \$38,518 was expended during Program Year 2008; **\$0 remains to be expended; Project completed pending submission of completion report form.**
- Construction of one single-family residential unit for the purpose of providing construction trade training to low-income youth and to sell the home to a low-income homebuyer.
- Progress-to-Date: Construction has been completed and will be sold in 2009 to a qualified homebuyer.
- Agency Location: 3001 North Green Bay Road, North Chicago
- Site Location: 1812 Park, North Chicago

Youthbuild Lake County – 1816 Park, 1812 Park and 2108 Wallace

- 2006 Lake County HOME funds (0668): \$85,000; \$22,203 was expended during Program Year 2008; **\$48,142 remains to be expended; Project underway.**
- Youthbuild has completed construction of one single-family residential unit that was begun with recycled 2001 HOME funds and completed with 2006 HOME funds (1816 Park) and is using 2006 HOME funds to complete a unit which was begun with 2005 HOME funds. (1812 Park). The balance of the 2006 HOME funds will be used in conjunction with 2007 HOME funds for the construction of a home at 2108 Wallace. The purpose of this project is to provide construction trade training to low-income youth and to sell the homes to low-income homebuyers.
- Progress-to-Date: 1816 Park is completed. 1812 Park is under construction and is scheduled for completion in 2009. 2108 Wallace is scheduled to start construction in summer 2009.
- Agency Location: 3001 North Green Bay Road, North Chicago
- Site Location: 1816 Park, 1812 Park and 2108 Wallace, North Chicago

Subarea 1.2: Tenant-Based Rental Assistance

Maristella

- 2008 Lake County Consortium HOME funds (0869): \$94,401 (revised); \$246 from #0772 was reprogrammed to this account; \$92,747 was expended during Program Year 2008; **\$1,654 remains to be expended; Project underway.**
- 2007 Lake County Consortium HOME funds (0772): \$50,000; \$ 12,445 was expended during Program Year 2008; Remaining amount of \$246 was reprogrammed to the 2008 account; **Project completed.**

Detailed Accomplishments – Post 2005 Projects

- Progress-to-Date: Maristella provided tenant based rental assistance in the form of security deposit assistance to 120 households for the purpose of preventing homelessness and assisting those households to access affordable, decent, safe and sanitary rental housing.
- Agency Location: 1010 N. Milwaukee Avenue, Libertyville
- Site Location: Scattered sites throughout Lake County

Thresholds

- Site Location: Scattered sites throughout Lake County
- 2008 Lake County HOME funds (0872): \$10,000; \$1,928 was expended during Program Year 2008; **\$8,072 will be reprogrammed to 2010 projects; Project completed.**
- Progress-to-Date: Tenant Based Rental Assistance (security deposit assistance only) to 3 low and very-low income households in order to access affordable, decent, safe and sanitary rental housing in Lake County. The program targets persons with mental illness who are waiting for SSI, SSDI, and other mainstream public benefits. These households were assisted prior to Thresholds closing its Lake County Waukegan-based program in January 2009, due in part to inadequate continued state agency-wide funding.
- Agency Location: 300 Grand Avenue, Waukegan
- Site Location: Scattered sites throughout Lake County.

Housing Authorities of Lake County, the City of North Chicago, and the City of Waukegan

- The three Public Housing Authorities were to apply for the maximum amount of Section 8 vouchers available from HUD in 2008. The County is in the process of obtaining reports from the Housing Authorities on their success in this endeavor.

Subarea 1.3: Rehabilitation

Lake County Residential Development Corporation (A CHDO Agency)

- 2008 Lake County HOME CHDO Reservation funds (Round # 2 - 0878): \$101,270; \$101,270 was expended during Program Year 2008; \$0 remains to be expended; **Project completed pending submission of completion report form.**
- Lake County Residential Development Corporation, operating as a Community Housing Development Organization (CHDO) agency, is rehabilitating its transitional housing building (9 apartments and 1 office; 19 beneficiaries via “Mary Pat Maddex Place Apartments”) through the replacement of the elevator hydraulic cylinder/fire recall system and roof replacement. This project will continue to provide transitional housing for homeless women (and their children) in recovery emerging from residential drug treatment programs, and self sufficiency and community/employment reintegration support services.
- Progress-to-Date: All rehabilitation work has been completed and all units are currently occupied.
- Agency Location: 1280 Blackburn Street, Gurnee

Detailed Accomplishments – Post 2005 Projects

Highland Park Illinois Community Land Trust

- 2006 Lake County HOME funds (0665): \$125,000; \$100,000 was expended during Program Year 2008; **\$25,000 remains to be expended; Project underway.**
- Highland Park Illinois Community Land Trust is in the process of acquiring and rehabilitating five scattered-site homes in Highland Park to be sold to households earning less than 80% of the Area Median Income. Affordability will be maintained in perpetuity through a Community Land Trust model.
- Progress- to-Date: Project purchased/rehabilitated four homes to date; all four homes have been purchased by lower-income families. The fifth and final home has been identified and purchase is slated for 2009.
- Agency Location: 400 Central Avenue, #111, Highland Park
- Site Location: Scattered sites throughout Highland Park

Independence Center

- 2007 Lake County Consortium HOME funds (0770): \$178,757; \$178,757 was expended during Program Year 2008; \$0 remains to be expended; **Project completed.**
- Acquisition and rehabilitation of a 12-unit apartment building (10 HOME assisted units) located at 1730 Washington Street, Waukegan to provide housing for very-low income persons with severe and persistent mental illness.
- Progress-to-Date: Independence Center acquired building in September 2008 and began rehab shortly thereafter. Full occupancy has been achieved with the exception of 2 units which were recently renovated to increase accessibility for disabled persons. Full occupancy is expected in summer 2009.
- Agency Location: 2025 Washington Street, Waukegan
- Site Location: 1730 Washington Street, Waukegan

NorthPointe Resources

- 2008 Lake County HOME funds (0871): \$173,635; \$100,976 was expended during Program Year 2008; \$72,659 remains to be expended; **Project underway.**
- Rehabilitation work initiated on eight group homes (two single-family houses and three duplexes) for persons with disabilities. 31 residents will ultimately benefit from this project.
- Progress-to-Date: Interior rehabilitation is currently in progress and should be completed in late 2009.
- Agency Location: 3441 Sheridan Road, Zion.
- Site Location: Zion, Beach Park, and Wildwood

Lake County

- 2008 Lake County CDBG funds (0801): \$204,000 (for program delivery costs); \$169,127 was expended during Program Year 2008; \$34,873 remains to be expended; **Project underway.**
- 2007 Lake County CDBG funds (0702): \$49,216 (for rehab loans); \$0 was expended for Program Year 2008; \$7,277 remains to be expended; **Project underway.**

Detailed Accomplishments – Post 2005 Projects

- 2007 Lake County CDBG funds (0701): \$197,900 (for program delivery costs); \$29,569 was expended during Program Year 2008; \$0 remains to be expended; **Project completed pending submission of completion report form.**
- 2008 Lake County Consortium HOME Funds (0865); \$165,100; \$0 was expended for during Program Year 2008; \$165,100 remains to be expended; **Project underway.**
- 2007 Lake County HOME funds (0765): \$212,784 (for rehab loans); \$64,909 was expended for Program Year 2008; \$147,875 remains to be expended; **Project underway.**
- 2006 HOME funds (0677): \$114,373 for rehab loans. \$5,352 was expended for Program Year 2008; \$0 remains to be expended; **Project completed pending submission of completion report form.**
- Lake County's Homeowner Rehab Program is administered by the Affordable Housing Corporation of Lake County (AHC). The program planned to rehabilitate 26 homes in PY 2007 and 25 homes in PY 2008.
- Progress-to-Date: 136 units have been rehabilitated since the program's inception through August 2008. Seven additional units are undergoing rehabilitation and two additional units were acquired, rehabilitated, and resold for resale to qualified buyers.
- Site Location: Countywide, excluding North Chicago and Waukegan

City of North Chicago

Property Acquisition/Rehabilitation/ New Construction Program (HOME)

- 2008 North Chicago HOME funds (0870): \$102,482; \$0 was expended for Program Year 2008; **\$102,482 remains to be expended. Project underway.**
- 2007 North Chicago HOME funds (0773): \$105,000; \$0 was expended for Program Year 2008; **\$105,000 remains to be expended. Project underway.**
- 2006 North Chicago HOME funds (0673): \$138,841; \$84,492 was expended during Program Year 2008; **\$22,594 remains to be expended. Project underway.**
- 2005 North Chicago HOME funds (0571): \$134,053; \$20,678 was expended during Program Year 2008; **\$0 remains to be expended. Project completed.**
- Administered by the Department of Community Development and Planning, this activity included the use of HOME funds for: acquisition of vacant, foreclosed, or blighted properties; demolition of dilapidated structures; rehabilitation of existing homes; and new construction of homes on vacant land. The vacant rehabilitated and new homes will be sold to low to moderate-income first time homebuyers.
- Progress-to-Date: Land has been acquired with 2005 HOME funds and these sites will be transferred to Youthbuild Lake County for construction of 4 new homes. One rehab was completed using only 2006 HOME funds; two other rehabs were partially funded with 2006 HOME funds, but also funded from prior years' funds, and 1 is still underway. 2007 and 2008 funds have not yet been utilized.
- Agency Location: 1850 Lewis Avenue, North Chicago
- Site Location: Citywide, North Chicago

City of Waukegan

Homeowner Rehabilitation Program

Detailed Accomplishments – Post 2005 Projects

- 2008 Waukegan HOME (0873): \$198,236; \$168,508 was expended during Program Year 2008; **\$29,728 remains to be expended. Project underway.**
- 2007 Waukegan HOME funds (0776): \$240,862; Increased to \$245,051; \$108,298 was expended for Program Year 2008; **\$4,589 remains to be expended. Project underway.**
- Program Description: Provide up to \$40,000 per property for substantial rehabilitation, and individual project cost for emergency rehabilitation, for owner-occupied one to four unit properties owned by income-eligible households. Exterior violations cited by Code Compliance to be treated as emergency housing rehabilitation.
- Progress-to-Date: Six units have been rehabilitated with two more underway. One unit involved the purchase of a foreclosed property for rehabilitation and resale to a qualified low-income buyer. The house is currently on the market.
- Agency location: 100 North Martin Luther King Jr. Avenue, Waukegan
- Site Location: various residential addresses throughout the City of Waukegan

Lake County Housing Authority, North Chicago Housing Authority, and Waukegan Housing Authority Capital Fund Program

During PY 2008, the Lake County Housing Authority, North Chicago Housing Authority and Waukegan Housing Authority initiated the improvements listed below, utilizing FY2008 funding from the HUD Capital Fund Program:

Lake County Housing Authority

During PY 2008, the Lake County Housing Authority initiated \$814,105 in improvements in PHA-owned and managed affordable housing units.

- Marion Jones Townhomes: security camera updates
- Beach Haven: security cameras.
- John Kuestar Manor: gazebo; interior rehab; security cameras.
- Hawley Manor: interior rehab; security cameras.
- Millview Manor: gazebo; interior rehab; security cameras.
- Orchard Manor: gazebo; interior rehab; security cameras.
- Warren Manor: gazebo; interior rehab; security cameras.
- Shiloh Tower: security cameras.
- Various PHA-wide improvements: Miscellaneous rehabilitation; replace stove gas lines; cyclical painting of units; fire alarm and carbon monoxide alarm installations/upgrades.

North Chicago Housing Authority

During PY 2008, the North Chicago Housing Authority initiated \$191,000 in improvements, including: boiler replacement, new canopy, new heat valves, epoxy garage floors, energy star electric motors/pumps, hallway painting, new fence installation.

Waukegan Housing Authority

Detailed Accomplishments – Post 2005 Projects

During PY 2008, the Waukegan Housing Authority initiated \$640,009 in improvements in PHA-owned and managed affordable housing units.

- Barwell Manor: upgrade playground; replace exit doors; replace appliances.
- Armory Terrace: replace entry doors.
- Poe Manor: replace appliances.
- Scattered Sites: renovate units.

These aforementioned improvements have not yet been completed. Lake County has requested progress reports.

Subarea 1.4: Homebuyer Assistance

Affordable Housing Corporation – American Dream Downpayment Initiative (ADDI) First Time Homebuyer Program (FTHB)

- 2008 American Dream Downpayment Initiative (ADDI) funds (0861): Originally budgeted at \$13,104; Increased to \$14,941; \$1,837 from 2007 project; \$6,000 was expended in Program Year 2008; **\$8,941 remains to be expended. Project underway.**
- 2007 American Dream Downpayment Initiative (ADDI) funds (0761): Originally budgeted at \$32,432; Increased to \$37,837; \$1,971 from 2005 projects and \$3,434 from 2006 projects were transferred to 2007; \$12,000 was expended in Program Year 2008; **Project completed; \$1,837 was reprogrammed to the 2008 ADDI account (0861).**
- Provision of up to \$5,000 in purchase assistance was used for downpayment, closing costs, and/or interest buydowns to assist first time homebuyers who earn less than 80% of the area median income.
- Per the Lake County Consortium and HUD 2004 Interim Rules, the ADDI program:
 1. Targeted prospective homebuyers receiving public housing assistance or living in public or manufactured housing. Outreach meetings and written materials were provided to municipalities, real estate agents, social service agencies, and the Lake County, Waukegan and North Chicago Public Housing Authorities.
 2. Provided HUD approved pre-purchase homebuyer education and foreclosure prevention education to prospective homebuyers.
- Purchase assistance was structured in the form of 0% loans payable by the homeowner upon sale or transfer of the property or upon default. Program income was used by the Lake County HOME Consortium for future ADDI-eligible activities.
- \$13,104 in 2008 American Dream Downpayment Initiative (ADDI) funds. The Affordable Housing Corporation received a project delivery fee of \$1,000 per household.
- Progress-to-Date: Eight loans have been disbursed resulting in home purchases.
- Agency Location: 3701 West Grand Avenue, Gurnee
- Site Location: Project Location: Scattered sites throughout Lake County (including the Cities of Waukegan and North Chicago)

Affordable Housing Corporation – Affordable Plus Mortgage Program

Detailed Accomplishments – Post 2005 Projects

- 2008 Lake County Consortium HOME funds. (0864); Originally budgeted at \$150,000; increased to \$152,000; \$63,000 was expended during Program Year 2008; **\$89,000 remains to be expended. Project underway.**
- Provision of \$3,000 in HOME funds, \$14,000 in IHDA funds, and a \$35,000 fixed rate loan at 4% to be used for downpayment, closing costs, and/or interest buydowns to assist 50 first time homebuyers who earn less than 80% of the area median income.
- The Affordable Housing Corporation receives a project delivery fee of \$2,000 per household paid from Lake County Consortium HOME funds.
- Progress-to-Date: Twenty-one loans have been disbursed resulting in home purchases.
- Agency Location: 3701 West Grand Avenue, Gurnee
- Site Location: Scattered sites throughout Lake County. The Affordable Plus Mortgage Program should emphasize areas outside of the Cities of Waukegan and North Chicago.

Affordable Housing Corporation – Maximum Affordability Mortgage Program

- 2007 Lake County HOME funds (0764): \$100,000; originally budgeted at \$100,000, increased to \$139,000; \$14,000 was transferred from 2006 projects; \$25,000 from Program Income generated by the project; \$18,000 was expended during Program Year 2008; **\$2,000 was reprogrammed to 2008 project; Project completed pending submission of completion report.**
- Provision of up to \$15,000 in purchase assistance to be used for downpayment, closing costs, and/or interest buydowns to assist 50 first time homebuyers who earn less than 80% of the area median income.
- Purchase assistance structured in the form of 0% loans payable by the homeowner upon sale or transfer of the property or upon default.
- The Affordable Housing Corporation receives an administration fee of \$2,000 per household paid from Lake County Consortium HOME funds. Up to \$14,000 in purchase assistance is paid from Illinois Housing Development Authority (IHDA) funds, with another \$1,000 coming from HOME.
- Progress-to-Date: Fifty-four loans have been disbursed resulting in home purchases.
- Agency Location: 3701 West Grand Avenue, Gurnee
- Site Location: Scattered sites throughout Lake County (including the cities of Waukegan and North Chicago)

Affordable Housing Corporation – North Chicago First Time Home Buyers Program (FTHB)

- 2008 Lake County HOME funds (0862): \$90,000; \$0 was expended during Program Year 2008; **\$90,000 remains to be expended. Project underway.**
- 2007 North Chicago HOME funds (0762): \$94,511; Originally budgeted at \$94,511; Increased to \$96,581; \$2,070 from the 2005 project; \$9,000 was expended in Program Year 2008; **\$24,581 remains to be expended. Project underway.**
- Provision of up to \$8,000 in purchase assistance to be used for downpayment, closing costs, and/or interest buydowns to assist first time homebuyers who earn less than 80% of the area median income.

Detailed Accomplishments – Post 2005 Projects

- Purchase assistance is structured in the form of 0% loans payable by the homeowner upon sale or transfer of the property or upon default.
- The Affordable Housing Corporation receives an administration fee of \$1,000 per household.
- Progress-to-Date: Nine loans have been disbursed resulting in home purchases.
- Agency Location: 3701 West Grand Avenue, Gurnee
- Site Location: Scattered sites throughout the City of North Chicago

Affordable Housing Corporation – Waukegan First Time Home Buyers Program (FTHB)

- 2008 Lake County HOME funds (0863): Originally budgeted at \$119,567; Increased to \$122,948; \$3,381 from the 2007 project; \$48,000 was expended during Program Year 2008; **\$74,948 remains to be expended. Project underway.**
- Provision of up to \$5,000 in purchase assistance to be used for downpayment, closing costs, and/or interest buydowns to assist 20 first time homebuyers who earn less than 80% of the area median income.
- Purchase assistance is structured in the form of 0% loans payable by the homeowner upon sale or transfer of the property or upon default.
- The Affordable Housing Corporation receives a project delivery fee of \$1,000 per household.
- Progress-to-Date: Six loans have been disbursed resulting in home purchases.
- Agency Location: 3701 West Grand Avenue, Gurnee
- Site Location: Scattered sites throughout the City of Waukegan

Subarea 1.5: Housing Counseling

- The Lake County Affordable Housing Corporation provided housing education and counseling services throughout the year as part of the organization's First Time Homebuyer and Housing Rehabilitation programs.
- Progress-to-Date: In PY2008, the Affordable Housing Corporation provided pre-purchase counseling for 416 new clients and foreclosure prevention for 375 households. Over 2,992 people received housing counseling in PY2005 – PY2008.
- Additional housing counseling services were provided by the Lake County Housing Authority, Lake County Community Action Partnership, Catholic Charities, and the Consumer Credit Counseling Service.
- Agency Location: 3701 West Grand Avenue, Suite H, Gurnee
- Site Location: Countywide, Lake County

Subarea 1.6: Fair Housing

SER /Jobs for Progress - Fair Housing Center

- 2008 Lake County CDBG Public Service funds (0830): \$48,353; \$48,353 was expended during Program Year 2008; \$0 remains to be expended; **Project completed.**

Detailed Accomplishments – Post 2005 Projects

- 2007 Lake County CDBG Public Service funds (0726): \$50,000; \$31,750 was expended during Program Year 2008; Remaining balance of \$6,111 was reprogrammed to 2009 CDBG projects. **Project completed.**
- 2008 Lake County CDBG – Administration (0838): \$15,517; \$15,517 was expended during Program Year 2008; \$0 remains to be expended; **Project completed.**
- The Fair Housing Center provided education and outreach regarding the Fair Housing Act in order to promote fair housing practices throughout Lake County. Services include: testing, investigation, advocacy, conflict mediation, and referrals to legal services for those who believe they are victims of housing discrimination.
- Program Outcomes (PY2008):
 - 28 persons/families discriminated against under the Fair Housing Act have had their complaints filed with HUD.
 - 123 persons/families have had their complaints mediated.
- Agency Location: 117 N Genesee Street, Waukegan, IL 60085
- Site Location: Countywide, Lake County

Area 2.0: Consortium Homeless Activities

Subarea 2.1: Emergency Shelter

A Safe Place – Emergency Shelter

- 2007 ESG funds (0781): \$20,290; \$20,290 was expended and no further beneficiaries were served during Program Year 2008; **\$0 remains to be expended. Project completed.**
- Provided emergency shelter for homeless women and children fleeing domestic violence via a 35-bed emergency shelter. Shelter provided for up to six weeks. In addition to shelter, the program provided a 24-hour help line, individual & group counseling, case management, non-legal advocacy and referrals, court advocacy for victims, and a children's counseling program. ESG funds were used for Renovation.
- Project served 257 new adults and 256 new children during program year 2007; 100% were victims of domestic violence.
- Program Outcomes (PY2007):
 - 95% of residents in the shelter moved into housing separate from their abuser upon departure from the shelter.
 - 85% of residents completing training in the parenting skills program have recognized the effect on their children from witnessing domestic abuse.
- Agency and site location suppressed.

Catholic Charities – Samaritan House Emergency Shelter

- 2008 ESG funds (0881): \$21,007; **\$21,007 was expended during Program Year 2008; Project completed.**
- 2007 ESG funds (0782): \$20,290; \$15,217.50 was expended during Program Year 2008; **Project completed.**
- Provided 90 days of emergency shelter through 28 beds for homeless women with children. Services included, but were not limited to nights of shelter, housing counseling, employment counseling, case management, life skills, individual

Detailed Accomplishments – Post 2005 Projects

counseling, parenting groups, and budget management. Intensive case management, with a focus on securing affordable permanent housing is provided to assist the family in breaking the cycle of homelessness. ESG funds were used for Operational costs.

- Project served 36 adults and 73 children during PY2008.
- Program outcomes (PY2008):
 - 86% of all families obtained housing.
 - 86% of women obtained a documentable, stable source of income.
 - 80% of women will gain additional parenting skills/knowledge as evidenced by an increased score on the Parenting Scale.
- Agency Location: 671 S. Lewis, Waukegan, IL 60085
- Site Location: 600 10th Street, North Chicago, IL 60064

Lake County Haven – Emergency Shelter

- 2007 ESG funds (0783): \$32,245; **\$6,537.27** was expended and no further beneficiaries were served during Program Year 2008; \$14,294.09 was reprogrammed to 2009 projects; **Project completed.**
- Provided 3-5 months of emergency shelter for homeless women and children via a 4-bedroom home located in Libertyville. The program offers shelter, food, clothing, transportation, job and life-skills training, childcare and other assistance necessary for daily life, along with comprehensive case management which includes clinical services and individualized service plans. ESG funds were used for Operational costs.
- Project served 57 new adults and 12 new children during the program year. Of the clients served, 31 were victims of domestic violence and 52 were chronic substance abusers.
- Program Outcomes:
 - 69 people have a stable, safe environment to live so that they can make the changes that lead to long term independence.
 - 75% of the clients who entered the program are better prepared for independent living via acquisition of one or more job or life skill.
 - 88% of residents are living in a safe, stable and independent living situation 6 months after leaving the program.
- Agency Location: Libertyville
- Site Location: Libertyville

PADS Crisis Services – PADS Emergency Shelter

- 2008 ESG funds (0882): \$21,007; \$21,007 was expended during Program Year 2008; **Project completed.**
- 2007 ESG funds (0784): \$20,290; \$6,251 was expended during Program Year 2008; **Project completed.**
- Provided emergency shelter and supportive services to 1,294 homeless individuals, including families with children, living in Lake County. This was done through a fixed-site, year-round emergency shelter, a daytime drop-in facility, and 14 rotating site shelters located in area churches from October 1 through April 30. Supportive services to be provided include assessment of need, development of individual service

Detailed Accomplishments – Post 2005 Projects

plans, life skills training, food and hygiene supplies, and case management as well as shower, mail, and laundry facilities. ESG funds were used for Essential Services (transportation costs).

- Program served 1114 adults and 180 children during the program year.
- Program outcomes (PY2009):
 - 100% of clients served by the program received transportation to shelter sites.
- Agency Location: 3001 Green Bay Rd, Building #5, North Chicago, IL 60064.
- Site Location: Scattered Site

Subarea 2.2: Transitional Housing

A Safe Place – Transitional Housing

- 2004 SHP: \$105,000 (\$35,000 per year); **Grant is administered directly through A Safe Place.**
- Provided transitional housing, up to 24 months, for families and individuals who are homeless due to domestic violence. Supportive services provided included case management, parenting classes, life skills, counseling, and referrals for mental health and substance abuse services.
- More information is available in the SHP Annual Performance Report.
- Agency location: P.O. Box 1067, Waukegan
- Site Location: 2700 17th Street, Zion

Alexian Brothers The Harbor – Transitional Housing

- 2005 SHP funds 3 year Grant (IL01B502002): \$330,750 (\$110,250 per year); \$118,210 was expended in Program Year 2008; **\$62,370 remains to be expended.**
- The Harbor provided housing and supportive services to Lake County men and women living with HIV/AIDS who are homeless and have history of substance abuse and/or mental illness. Supportive services included case management, medical case management, a nutritional program, after-care program, and a chemical dependency program. SHP funds were used for operations.
- More information is available in the SHP Annual Performance Report.
- Agency Location: 826 North Avenue, Waukegan
- Site Location: 826 North Avenue, Waukegan

Christian Outreach of Lutherans (COOL) – Scattered Site Transitional Housing

- 2007 SHP funds (IL01B702003): \$41,234; \$18,030 was expended in Program Year 2008; **\$23,204 remains to be expended.**
- 2006 SHP funds (IL01B602002): \$41,234; \$20,470 was expended in Program Year 2008; **Project completed.**
- Provides transitional housing, up to 24 months, for 2 homeless families through 2 scattered-site housing units located in Zion. Supportive services to be provided include counseling, case management, life skills training, and budgeting training.
- More information is available in the SHP Annual Performance Report.
- Agency Location: 127 W Water St, Waukegan, IL 60085
- Site Locations: Scattered-site units are located in Waukegan

Lake County Haven – Transitional Housing

Detailed Accomplishments – Post 2005 Projects

- 2007 SHP funds (IL01B702002): \$45,648; \$21,290 was expended in Program Year 2008; **\$24,358 remains to be expended.**
- 2006 SHP (IL01B602003): \$45,648; \$5,927 was expended during Program Year 2008; **Project completed.**
- 2005 SHP 3 Year Grant (IL01B502003): \$70,704; \$25,158 was expended during Program Year 2008; **\$17,064 remains to be expended.**
- 2005 SHP 3 Year Grant (IL01B502004): \$63,000; \$24,610 was expended during Program Year 2008; **\$5,010 remains to be expended.**
- Provides up to 2 years of transitional housing for 7 households of homeless women and children via 4 scattered site apartments and condominiums. Supportive services to be provided include case management, job skills training, budgeting, debt management, and employment assistance.
- More information is available in the SHP Annual Performance Report.
- Agency Location: Libertyville, IL 60048
- Site Locations: Scattered-site units

Lake County Residential Development Corporation – SAFe Housing

- 2007 SHP Grant (IL01B702006): \$82,766; \$62,179 was expended during Program Year 2008; **\$20,587 remains to be expended.**
- 2006 SHP: \$82,766 (IL01B602006); \$20,738 was expended during Program Year 2008; **Project completed**
- Provides 9 units of transitional housing, up to 24 months, for homeless women with children who are recovering from substance abuse addictions. Program contracts with Catholic Charities to provide on site supportive services including case management, parenting training, dispute resolution, and linkages to community resources for job readiness/job training.
- More information is available in the SHP Annual Performance Report.
- Agency Location: 1280 Blackburn Street, Gurnee, IL 60031
- Site Location: 1280 Blackburn Street, Gurnee, IL 60031

PADS Crisis Services – Safe Haven

- 2007 SHP: \$224,648; **Grant is administered directly through PADS Crisis Services.**
- Developed 15 low-demand “Safe Haven” housing units for chronically homeless persons who suffer from severe mental illness and/or chronic substance abuse. PADS, IPLUS, and the Lake County Health Department provided case management, mental health assessment and treatment, psychiatric evaluation, primary health care, addictions treatment, housing assistance, and other supportive services at the level of intensity and pace set by the client.
- More information is available in the SHP Annual Performance Report.
- Agency Location: 3001 Green Bay Road, North Chicago
- Site Location: 3001 Green Bay Road, North Chicago

ROPE, Inc. – Primary Purpose Residential Program

- 2008 ESG grant: \$21,007; \$21,007 expended in Program Year 2008; **Program completed.**

Detailed Accomplishments – Post 2005 Projects

- Provided transitional housing for homeless non-violent ex-offenders via a housing facility located in Waukegan. Supportive services provided include recovery services, mentorship, representative payee, food, clothing, and employment assistance. ESG funds were used for Operational costs.
- Program served 6 individuals in PY2008.
- Program outcomes:
 - 100% of residents maintained sobriety.
- Agency location: 1019 W. Pacific Avenue, Waukegan, IL 60085
- Site Location: 1019 W. Pacific Avenue, Waukegan, IL 60085

Waukegan Township – Staben Center

- 2008 ESG grant: \$21,007; \$21,007 expended in Program Year 2008; **Program completed.**
- Provided 6 months of transitional housing for 63 homeless men via a 17-bed housing facility located in Waukegan. Supportive services provided include budget management, case management, life skills, and employment readiness as well as 6 months community case management after leaving the program. ESG funds were used for Operational costs.
- Program served 63 individuals during the program year.
- Program outcomes:
 - 71% of clients increase their income within 60 days of program entry.
 - 68% of clients exiting acquired permanent housing.
- Agency location: 149 South Genesee St, Waukegan, IL 60085
- Site Location: 424 South Avenue, Waukegan IL 60085

Waukegan Township – Staben House

- 2007 SHP Grant (IL01B702010): \$184,940; \$46,224 was expended during Program Year 2008; **\$138,716 remains to be expended.**
- 2006 SHP one year grant (IL01B602005): \$184,940; \$115,510 was expended during Program Year 2008; **Project completed**
- Provided transitional housing, up to 24 months, to homeless women and children. Supportive services to be provided include budget management, case management, employment readiness, and life skills. SHP funds were used for Supportive Services and Operational Costs.
- More information is available in the SHP Annual Performance Report.
- Agency Location: 149 South Genesee St, Waukegan
- Site Location: 3000 Grand Ave, Waukegan

Subarea 2.3: Permanent Supportive Housing

Catholic Charities – Critical Time Intervention with Representative Payee

- 2007 SHP: \$56,700; **Grant is administered directly through Catholic Charities.**
- Provided Critical Time Intervention (CTI) Case Management services for chronically homeless persons in the Shields Township Shelter Plus Care program. The program provided intensive case management services during the critical 9-month transition period from the streets and emergency shelter into permanent housing. Beyond this

Detailed Accomplishments – Post 2005 Projects

transition period, clients received ongoing, less intensive case management services. SHP funds were used for Supportive Services and Administration.

- More information is available in the SHP Annual Performance Report.
- Agency Location: 671 South Lewis, Waukegan
- Site Locations: Scattered-site units throughout Lake County

Catholic Charities – Supportive Services for the Homeless

- 2007 SHP grant (IL01B702002) :\$45,507; \$34,551 was expended during Program Year 2008; \$10,958 remains to be expended.
- 2006 SHP grant (IL01B602004): \$45,507; \$12,352 was expended for Program Year 2008; **Program completed.**
- Provided housing counseling services to move homeless persons from emergency or transitional housing into permanent housing. Supportive services provided include budget counseling, financial advocacy, coordination with mainstream resources, and follow-up services. SHP funds were used for supportive services.
- More information is available in the SHP Annual Performance Report.
- Agency location: 671 S Lewis Avenue, Waukegan
- Site Location: 671 S Lewis Avenue, Waukegan

Independence Center – Permanent Housing

- 2007 SHP grant (IL01B702011): \$58,184; \$30,700 was expended during Program Year 2008; \$27,484 remains to be expended.
- 2006 SHP (IL01B602007): \$58,776; \$17,566.23 was expended for Program Year 2008; **Project completed.**
- Provided renewal funding to maintain 8 units of permanent supportive housing for homeless persons with mental illness. Supportive services provided include vocational training, case management, life skills training, money management, and a variety of other services to assist residents to maintain self-sufficiency. SHP funds were used for Supportive Services, Operational Costs, and Administration.
- More information is available in the SHP Annual Performance Report.
- Agency Location: 2025 Washington St, Waukegan
- Site Locations: 813, 815, 817, & 819 Indiana, Waukegan

I-PLUS – Critical Time Intervention with Representative Payee

- 2007 SHP: \$12,805; **Grant is administered directly through I-PLUS.**
- Provided Representative Payee services for chronically homeless persons in the Shields Township Shelter Plus Care program. The program received each client's benefit check and worked with the client to pay rent, utilities, and other bills necessary to maintain permanent housing and independent living. SHP funds were used for Supportive Services.
- More information is available in the SHP Annual Performance Report.
- Agency Location: 3001 Green Bay Road, Building #9, Room 130, North Chicago
- Site Locations: Scattered-site units throughout Lake County

Lake County Health Department & Community Health Center – S+C One

Detailed Accomplishments – Post 2005 Projects

- 2007 Shelter Plus Care: \$134,784; **Grant is administered directly through the Health Department.**
- 2005 Shelter Plus Care Grant: \$240,600; Grant is administered directly through the Health Department.
- 2003 Shelter Plus Care Grant: \$729,960; Grant is administered directly through the Health Department.
- Program rented one and two bedroom apartments to provide permanent housing with supportive services for homeless adults, including the chronically homeless. Supportive services included case management, life skills training, money management, crisis counseling, and other services to assist residents to maintain self-sufficiency
- More information is available in the Shelter+Care Annual Performance Report.
- Agency Location: 3012 Grand Avenue, Waukegan
- Site Location: Scattered Site Apartments

Prairie State Legal Services – Access to Housing Project (Homeless Prevention Program)

- 2008 ESG (0883): \$23,742; **\$23,743 was expended during Program Year 2008; Project completed.**
- 2007 ESG funds (0785): \$20,290.10; \$4,539 was expended and no further beneficiaries were served in Program Year 2008; **Project completed.**
- Provided legal advice and representation to low/moderate income residents of Lake County who are homeless, who were homeless and may return to the streets if legal services are not provided, and low-income residents at risk of homelessness due to the denial of permanent affordable housing. Services included representing persons illegally denied housing in violation of Fair Housing Laws, persons wrongly denied permanent housing or housing subsidies, and persons denied permanent housing for reasons which can be overcome with legal assistance. ESG funds were used for Homeless Prevention Activities.
- Project served 37 adults and 53 children during the program year 2008.
- Program Outcomes (PY2008):
 - Households secured housing or a housing subsidy which had been denied wrongfully.
 - Achieved a significant legal objective for homeless Lake County individuals or families, which generally was obtaining the means to secure permanent housing.
 - Achieved a significant legal objective for formerly homeless families or individuals in matters which impact their ability to sustain their housing.
- Agency Location: 325 W. Washington #100, Waukegan
- Site Location: 325 W. Washington #100, Waukegan

Prairie State Legal Services – Legal Advocacy for Housing Options

- 2007 SHP: \$50,000; **Grant is administered directly through Prairie State Legal Services.**
- Provides legal advice and representation to homeless residents of Lake County, who were homeless and may return to the streets if legal services are not provided, and

Detailed Accomplishments – Post 2005 Projects

low-income residents at risk of homelessness due to the denial of permanent affordable housing.

- More information is available in the SHP Annual Performance Report.
- Agency Location: 325 W. Washington #100, Waukegan, Illinois 60085
- Site Location: 325 W. Washington #100, Waukegan, Illinois 60085

Shields Township – Critical Time Intervention with Representative Payee – S+C

- 2006 Shelter Plus Care Grant: \$449,280 (\$89,856 per year); **Grant is administered directly through Shields Township.**
- 2004 Shelter+Care Grant: \$722,700 (\$144,540 per year); **Grant is administered directly through Shields Township.**
- Provided 24 units of permanent supportive housing for chronically homeless individuals with a disability, most of whom experience chronic substance abuse and/or serious mental illness. Supportive services provided by Catholic Charities, IPLUS, VA, Lake County Health Department, Nicasa, and PADS. S+C funds were used for rental subsidies.
- More information is available in the Shelter+Care Annual Performance Report.
- Agency Location: 906 Muir Avenue, Lake Bluff
- Site Locations: Scattered-site units throughout Lake County

Subarea 2.4: Group Homes for the Mentally Ill

- 2005 - 2008 funds were not allocated for group homes for the mentally ill.

Subarea 2.5: Homeless Outreach

- 2005 – 2008 funds were not allocated for homeless outreach.

Area 3.0: Lake County Community Development Activities

Lake County Administrator – Urgent Needs Grant Program

- 2008 CDBG (0815): \$59,399; **Balance: \$59,399** / Expended this period: **\$0; Project underway.**
- 2007 CDBG (0715): \$75,000; **Balance: \$75,000** / Expended this period: **\$0; Project underway.**
- 2006 CDBG (0616): \$77,997; **Balance: \$77,997** / Expended this period: **\$0; Project underway.**
- Total Project Cost: to be determined
- Provision of safe drinking water or disposal of wastewater in emergency situations in Lake County. Investigating feasibility of replacing failing community wells in a subdivision in Hawthorn Woods.
- Locations to be determined.

Detailed Accomplishments – Post 2005 Projects

Subarea 3.1: Public Infrastructure

Subarea 3.1.1: Roadway Improvements

Antioch Township – Drainage & Roads

- 2008 CDBG (0803): \$73,000; **Balance: \$0** / Expended this period: **\$73,000**
- Total Project Cost: \$166,000
- Installed 1,015 LF of roadway surface and 510 LF of storm sewer and culverts on Park, Shannon and Woodbine Avenues. **Project complete.** Final CDBG payment was made in February 2009.
- CT8608.05/BG1; 338 LMI 38%

Avon Township – Drainage & Roads

- 2008 CDBG (0804): \$73,000; **Balance: \$0** / Expended this period: **\$73,000**
- Total Project Cost: \$543,000
- Installation of 1,450 LF of roadway surface with storm sewers and curb and gutter on Lake Shore Drive. **Project completed.** Final CDBG payment was made in September 2008.
- CT8613.01/BG2; 779 LMI 45%

Fox Lake – Drainage & Roads

- 2008 CDBG (0809): \$73,000; **Balance: \$0** / Expended this period: **\$73,000**
- Total Project Cost: \$131,800
- Installed 1,685 LF of new roadway surface on Highview Avenue. **Project completed.** Final CDBG payment was made in February 2009.
- CT8609.03/BG1; 22 LMI 41%

Grant Township - Drainage & Roads

- 2008 CDBG (0810): \$73,000; **Balance: \$0** / Expended this period: **\$73,000**
- Total Project Cost: \$525,700
- Construction of approximately 3,100 LF of concrete curb and 1,550 LF of roadway surface on Lake Shore Drive. **Project completed.** Final CDBG payment was made in January 2009.
- CT8609.05/BG2; 64 LMI 64% (income survey)

Lindenhurst - Roads

- 2008 CDBG (0821): \$48,000; **Balance: \$48,000** / Expended this period: **\$0**
- (Total Project Cost: \$124,750)
- Installation of 550 LF of storm sewer and appurtenances and 700 LF of new roadway surface on Elmwood Drive. **Project underway;** anticipated completion of construction activities is August 2009.
- CT8610.08/BG1; 38 LMI 39%

Detailed Accomplishments – Post 2005 Projects

Park City - Roads

- 2008 CDBG (0825): \$73,000; **Balance: \$0** / Expended this period: **\$73,000**
- Total Project Cost: \$200,000
- Installed 1,575 LF of roadway on Dorsett Court and Harwick and Devonshire Lanes. **Project completed.** Final CDBG payment was made in November 2008.
- CT8615.04/BG2; 19 LMI 47%

Round Lake – Drainage & Roads

- 2008 CDBG (0826): \$73,000; ; **Balance: \$0** / Expended this period: **\$73,000**
- Total Project Cost: \$250,000
- Installed 1,500 LF of roadway surface with curb and gutter and drainage improvements on Cedarcrest Court and Alpine Drive. **Project completed.** Final CDBG payment was made in February 2009. This project has been designed and was combined with C0826 for cost efficiency.
- CT8614.03/BG2; 29 LMI 49%

Wauconda Township - Roads

- 2008 CDBG (0832): \$58,000; **Balance: \$9,034** / Expended this period: **\$48,966**
- Total Project Cost: \$93,750
- Rehabilitate and upgrade 2,600 LF of residential streets within the Williams Park Subdivision consisting of portions of Houston and Maple Streets. **Project underway** and substantially completed; Partial payment has been made; awaiting data for final CDBG payment.
- CT8642.04/BG2; 108 LMI 74% (income survey)

Wauconda Township - Roads

- 2007 CDBG (0729): \$75,000; **Balance: \$0**/ Expended this period: **\$20,167**
- Total Project Cost: \$93,750
- Rehabilitated and upgraded 3,750 LF of residential streets within the Williams Park Subdivision consisting of portions of Park, Houston, Maple, Elm, Lakeview, Grace and Bernice Streets. **Project completed.** Final CDBG payment was made in October 2008.
- CT8642.01; 108 LMI 74%

Zion - Roads

- 2008 CDBG (0835): \$73,000; **Balance: \$0** / Expended this period: **\$73,000**
- Total Project Cost: \$659,000
- Rehabilitated and resurfaced approximately 9,400 LF on 13 residential streets in two neighborhoods. **Project completed.** Final CDBG payment was made in October 2008.
- CT8605.00/BG1,2&3; 194 LMI 61%

Detailed Accomplishments – Post 2005 Projects

Subarea 3.1.2: Sanitary Sewer System Improvements

Antioch - Sanitary Sewer

- 2008 CDBG (0802): \$73,000; **Balance: \$73,000** / Expended this period: **\$0**
- Total Project Cost: \$220,000
- Installation of a new lift station with new pumps, valve vault, controls and an emergency stand-by generator on Lake Street, near Tiffany Road. **Project underway**; estimated completion for construction activities is August 2009.
- CT8608.06/BG1; 132 LMI 39%

Round Lake Park – Sanitary Sewer

- 2008 CDBG (0829): \$73,000; **Balance: \$0** / Expended this period: **\$73,000**
- Total Project Cost: \$189,000
- Rehabilitated 2,900 LF of sanitary sewer main and 9 manholes on Ravine, Knollwood and Lake Shore Drives. **Project completed**. Final CDBG payment was made in February 2009.
- CT8614.04/BG1; 99 LMI 59%

Round Lake Park – Sanitary Sewer

- 2007 CDBG (0725): \$100,000; **Balance: \$0** / Expended this period: **\$36,769**
- Total Project Cost: \$188,000
- Rehabilitation of 2,650 LF of sanitary sewer main and 15 manholes on Oak Street, Hillcrest Drive and Lake Shore Drive. **Project completed**. Final CDBG payment was made in July 2008.
- CT8614.04/BG1; 61 LMI 59%

Wauconda - Sanitary Sewer

- 2008 CDBG (0831): \$73,000; **Balance: \$73,000** / Expended this period: **\$0**
- Total Project Cost: \$238,000
- Replacement of approximately 40 sanitary sewer segments in income eligible downtown areas. **Project underway**; estimated completion of construction activities is Summer 2009.
- CT8642.06/BG1; 124 LMI 49%

Wauconda - Sanitary Sewer

- 2007 CDBG (0728): \$75,000; **Balance: \$0** / Expended this period: **\$75,000**
- Total Project Cost: \$223,900
- Constructed approximately 800 LF of sanitary sewer improvements on Ridge Street, south of Kimball Avenue. **Project completed**; Final CDBG payment was made in April 2009.
- CT8642.06/BG1; 8 LMI 49%

Winthrop Harbor - Sanitary Sewer

- 2007 CDBG (0730): \$75,000; **Balance: \$0** / Expended this period: **\$75,000**

Detailed Accomplishments – Post 2005 Projects

- Total Project Cost: \$163,500
- Rehabilitated approximately 2,600 LF of sanitary sewer on Geddes, between 6th and 7th Streets, and on Park Avenue, between 8th and 12th Streets. **Project completed.** Final CDBG payment was made July 2008.
- CT8601.03/BG1 & 2; 45 LMI 42%

Subarea 3.1.3: Water Supply System Improvements

Beach Park – Watermain

- 2008 CDBG (0805): \$73,000; **Balance: \$73,000** / Expended this period: **\$0**
- Total Project Cost: \$285,068
- Installation of 2,550 LF of 8 inch PVC watermain and 7 fire hydrants in Maplewood Manor and Green Bay Terrace Subdivisions. **Project underway.** Construction is expected to begin July 2009 and completed by October 2009.
- CT8601.01/BG1 43 LMI 37% (income survey)

Highwood – Watermain

- 2008 CDBG (0812): \$73,000; **Balance: \$0** / Expended this period: **\$73,000**
- Total Project Cost: \$410,000
- Installed approximately 1,600 LF of 12 inch watermain and appurtenances on Green Bay Road from Ashland Avenue to 500' north of Euclid Avenue. **Project completed.** Final CDBG payment was made in November 2008.
- CT8652.00/BG1; 93 LMI 46%

Highwood – Watermain

- 2007 CDBG (0712): \$100,000; **Balance: \$0** / Expended this period: **\$100,000**
- Total Project Cost: \$360,000
- Installation of approximately 1,000 LF of 12" watermain and appurtenances on Green Bay Road from Ashland Avenue to 500' north of Euclid Avenue. **Project completed.** Final CDBG payment was made in November 2008.
- CT8652.00/BG1, 2 & 3; 685 LMI 46%

Island Lake – Watermain

- 2008 CDBG (0813): \$73,000; **Balance: \$73,000** / Expended this period: **\$0**
- Total Project Cost: \$537,000
- Installation of 2,835 LF of 8 inch and 6 inch watermain and appurtenances on Greenleaf Avenue, Forest, Judith and Channel Drives, Carol Circle and Ridge Road. **Project underway.** Expect bidding, award, construction and completion by September 2009.
- CT8642.03/BG2; 62 LMI 46%

Island Lake – Watermain

- 2007 CDBG (0713): \$75,000; **Balance: \$0** / Expended this period: **\$75,000**

Detailed Accomplishments – Post 2005 Projects

- Total Project Cost: \$546,000
- Installed of 3,013 LF of 8” and 6” watermain and appurtenances on Honeysuckle, Forest and Channel Drives, Woodland Circle and Briar Road. **Project completed.** Final CDBG payment was made in October 2008.
- CT8642.03/BG2; 118 LMI 55%

Lake County Public Works – Watermain

- 2008 CDBG (0817): \$73,000; **Balance: \$0** / Expended this period: **\$73,000**
- Total Project Cost: \$1,497,920
- Installed of 2,456 LF of 8 inch watermain on Battershall Road, Orchard and Thornapple Lanes in Wildwood. **Project completed.** Final CDBG payment was made in October 2008.
- CT8616.07/BG1; 93 LMI 47%

Lake Villa – Watermain & Roads

- 2008 CDBG (0820): \$58,000; **Balance: \$58,000** / Expended this period: **\$0**
- Total Project Cost: \$102,000
- Reconstruction of 444 LF of watermain and 110 LF of roadway improvements on Oakwood Avenue. **Project underway.** Bidding is completed; expect construction activities to be completed in October 2009.
- CT8610.11/BG1; 30 LMI 41%

Round Lake - Watermain

- 2007 CDBG (0722): \$75,000; **Balance: \$0** / Expended this period: **\$75,000**
- Total Project Cost: \$250,000
- Installation of 1,350 LF of watermain and appurtenances on Cedarcrest Court and Alpine Drive. **Project completed.** Final CDBG payment was made in November 2008. This project has been designed and was combined with C0826 for cost efficiency.
- CT8614.03/BG2; 29 LMI 49%

Round Lake Heights – Watermain

- 2008 CDBG (0828): \$73,000; **Balance: \$0** / Expended this period: **\$73,000**
- Total Project Cost: \$213,790
- Construction of 750 LF of watermain and appurtenances on Tomahawk Trail and Brentwood Drive. **Project completed.** Final CDBG payment was made in October 2008.
- CT8613.01/BG1; 163 LMI 44%

Winthrop Harbor - Watermain

- 2008 CDBG: \$58,000; **Balance: \$0; \$58,000 was reprogrammed to the 2009 projects.**
- Total Project Cost: \$314,000

Detailed Accomplishments – Post 2005 Projects

- Replacement of approximately 1,200 LF of watermain on 7th Street, between Sheridan Road and Ravine Drive. **Project cancelled.**
- CT8601.03/BG1; 62 LMI 45%

Subarea 3.1.4: Drainage System Improvements

Beach Park – Drainage & Roads

- 2007 CDBG (0704): \$75,000; **Balance: \$0** / Expended this period: **\$75,000**
- Total Project Cost: \$120,000
- Installation of 929 LF of 12” storm sewer, 6 manholes and road resurfacing on Chaney Avenue between Holdridge and Coolidge Avenues. **Project completed.** Final CDBG payment was made in October 2008.
- CT8606.00/BG2 13 LMI 39%

Mundelein – Drainage & Roads

- 2008 CDBG (0822): \$73,000; **Balance: \$73,000** / Expended this period: **\$0**
- Total Project Cost: \$364,132
- Installation of 115 LF of sanitary sewer, 465 LF of storm sewer and curb and gutter and 1,500 LF of roadway reconstruction on Ray’s Lane. **Project underway.** Project is under construction; expect completion Fall 2009.
- CT8640.02/BG4; 113 LMI 58%

Round Lake Beach - Drainage

- 2008 CDBG (0827): \$73,000; **Balance: \$73,000** / Expended this period: **\$0**
- Total Project Cost: \$699,000
- The project focus was changed in March 2009 from construction of a stormwater pump station on Oakwood Drive between Lotus and Walnut to utilize funds for sanitary sewer lift station improvements on Kenilworth Avenue. **Project underway.** Engineering plans are being prepared; expect completion of construction activities in November 2009.
- CT8613.03/BG2; 145 LMI 55%

Round Lake Park – Drainage & Sanitary Sewer

- 2006 CDBG (0630): \$120,400; **Balance: \$0** / Expended this period: **\$120,400**
- Total Project Cost: \$187,500
- Whipple O’Parrot Park drainage improvements: replacement of outfall catch basin, installation of slide gate, excavation of lagoon bottom and construction of a windmill-powered water pump. Rehabilitation of 6 sanitary sewer manholes. **Project completed.** Final CDBG payment was made in September 2008.
- CT8614.04/BG3; 35 LMI 56%

Detailed Accomplishments – Post 2005 Projects

Subarea 3.1.5: Fire Protection Equipment

- No Fire Protection Equipment projects were funded in 2005 - 2008.

Subarea 3.2: Responding to Basic Needs

Subarea 3.2.1: Meet Basic Food and Nutrition Needs

Christian Outreach of Lutherans – C.O.O.L. Food Pantry

- 2008 Lake County CDBG (0806): \$34,352; \$34,352 was expended during Program Year 2008; **\$0 remains to be expended; Project completed.**
- 2007 Lake County CDBG funds (0705): \$50,000; \$2,574 was expended and no more beneficiaries were served during Program Year 2008; **\$0 remains to be expended. Project completed.**
- The program supplied food for 12 balanced meals (4 days) to 17,456 unduplicated clients in PY2008, as well as food for specialty diets (cardiac and diabetic patients) to promote health and reduce medical bills. Also supplied are baby items, ethnic foods, and foods for those with allergies. CDBG funds were used for staff salaries.
- Project served 17,456 unduplicated people during PY2008. Of the clients served, 8766 were from Waukegan, 1857 were from North Chicago, and 6648 were from the remainder of Lake County. 185 were from outside Lake County.
- Program Outcomes (PY2008):
 - 6,385 households reported having their food needs met through the food pantry increasing the accessibility of a suitable living environment.
- Agency Location: 127 W. Water St, Waukegan, IL 60085
- Site Location: 123 W. Water Street, Waukegan, IL 60085

Community Action Partnership of Lake County – Emergency Food Pantry

- 2007 Lake County CDBG funds (0706): \$25,000; \$15,227 was expended and no more beneficiaries were served during Program Year 2008; **\$0 remains to be expended. Project completed.**
- Provided an average of four days food supply per household consisting of items needed to prepare three meals per day. CDBG funds were used for supplies, and for food and hygiene items for specific assistance to clients.
- Project served 698 unduplicated people during PY2007. Of the clients served, 468 were from Waukegan, 133 from North Chicago, and 97 from the remainder of Lake County.
- Program Outcomes (PY2007):
 - 586 households had their food needs met.
 - 180 clients received food stamp applications
 - 38 clients received assistance with rent and 4 seniors were referred to the LIHEAP summer program
- Agency Location: 1200 Glen Flora Avenue, Waukegan
- Site Location: 1200 Glen Flora Avenue, Waukegan

Detailed Accomplishments – Post 2005 Projects

Subarea 3.2.2: Meet Basic Healthcare Needs

HealthReach – Medical Program

- 2008 Lake County CDBG (0811): \$34,352; \$34,352 was expended during Program Year 2008; **\$0 remains to be expended. Project completed.**
- Provided non-emergency primary medical care to medically uninsured low-income persons in Lake County, including the homeless and immigrant populations. CDBG funds were used for staff salaries.
- Project served 2,599 unduplicated people during PY2008. Of the clients served, 1084 were from Waukegan, 226 were from North Chicago, and 1289 were from the remainder of Lake County.
- Program Outcomes:
 - 803 individuals received cancer screenings
 - Oral health services were provided to 138 children.
- Agency Location: 1800 Grand Avenue, Waukegan, IL 60085
- Site Location: 1800 Grand Avenue, Waukegan, IL 60085; 111 N. Seymour Ave, Mundelein, IL 60060

Subarea 3.2.3: Meet Basic Transportation Needs

Countryside Association – Lakeside Work and Training Center

- 2007 Lake County CDBG funds (0707): \$26,600; \$12,751 was expended and no more beneficiaries were served during Program Year 2008; **\$0 remains to be expended; Project completed.**
- Provided door-to-door transportation to the Lakeside Work and Training Center for persons with developmental disabilities. Services provided include: case management, advocacy & referral, developmental skills training, work skill training, paid work opportunities, and supported work in individual placements or group enclave settings for Lake County residents with developmental disabilities. CDBG funds were used for salaries of two part-time van drivers.
- Program served 155 new clients during PY 2007. Of the clients served, 85 were from Waukegan, 13 from North Chicago, and 57 were from the remainder of Lake County.
- Program Outcomes (PY2007):
 - 72% of the Developmental Training clients increased or maintained production rates as measured annually.
 - 94% of the Developmental Training clients reported 90% or greater satisfaction when surveyed annually.
 - 21 enrollees received door-to-door transportation enabling them to access Lakeside services.
- Agency Location: 21154 West Shirley Rd, Palatine
- Site Location: 1301 S. Lewis Avenue, Waukegan

Subarea 3.2.4: Assistance Acquiring and Managing Financial Benefits

Detailed Accomplishments – Post 2005 Projects

- 2008 funds were not allocated for Assistance Acquiring and Managing Financial Benefits.

Subarea 3.3: Individual / Family Self-Sufficiency

Subarea 3.3.1: Behavioral Health

CREW, Inc. – Substance Abuse Counseling

- 2008 Lake County CDBG (0807): \$33,353; \$33,353 was expended during Program Year 2008; \$0 remains to be expended; **Project completed**
- Provided Level I & Level II outpatient substance abuse treatment for 454 adults and adolescents. Education for alcohol and/or other substance abuse issues is also provided. CDBG funds were used for staff salaries.
- Project served 454 unduplicated people during PY2008. Of the clients served, 99 were from Waukegan, 44 were from North Chicago, and 296 were from the remainder of Lake County. 15 were from outside Lake County.
- Program outcomes:
 - 206 clients successfully completed treatment
 - 57 clients reported abstinence since discharge
- Agency Location: 1632 23rd Street, Zion, IL 60099
- Site Location: 1632 23rd Street, Zion, IL 60099

Family Service: Prevention Education & Counseling – Latino Individual and Family Behavioral Health

- 2008 Lake County CDBG (0808): \$34,352; \$34,352 was expended during Program Year 2008; **\$0 remains to be expended; Project completed**
- Targeted behavioral health needs of 256 Latino children, youth, adults and seniors experiencing social, emotional, and/or psychological issues. Services provided include: family life education; referral and linkage; client advocacy; case management; and counseling services. CDBG funds were used for staff salaries.
- Program outcomes:
 - The outcome measures require a longer period of time to report, and will be available once completed.
- Agency Location: 777 Central Avenue, Highland Park, IL 60035
- Site Location: Various locations throughout Lake County

LaCASA/Zacharias Center – Sexual Assault Treatment/Children’s Counseling Program

- 2008 Lake County CDBG (0814): \$28,353; \$28,353 was expended during Program Year 2008; \$0 remains to be expended; **Project completed**
- Provided a client-centered service for 121 children, 3-17 years old, who have been sexually assaulted or abused. The program also provided non-offending loved ones and caretakers with prevention education, counseling, and advocacy services. Spanish-speaking services are available. CDBG funds were used for staff salaries, benefits and payroll taxes, supplies, telephone and fax, and occupancy.

Detailed Accomplishments – Post 2005 Projects

- Project served 121 unduplicated people during PY2008. Of the clients served, 26 were from Waukegan, 5 were from North Chicago, and 90 were from the remainder of Lake County.
- Program outcomes:
 - 85% of child survivors reported a decrease in personal trauma symptoms
 - 85% will report an improvement in their personal interactions and personal relationships within six months
 - 50% will report diminished use of negative coping mechanisms
- Agency Location: 4275 Old Grand Avenue, Gurnee, IL 60031
- Site Location: 4275 Old Grand Avenue, Gurnee, IL 60031

Lake County Residential Development Corporation (LCRDC) – Mary Pat Maddex Place

- 2008 Lake County CDBG (0818): \$25,000; \$25,000 was expended during Program Year 2008; **\$0 remains to be expended; Project completed.**
- Provided transitional housing, up to 24 months, for 39 homeless women and children through a 9-unit apartment building located in Gurnee. Clients must have DCFS involvement. On site supportive services included case management, individual and family counseling, parenting and recovery groups, and employment services and were provided by Catholic Charities. CDBG funds were used for professional fees.
- Project served 39 unduplicated people during PY2008. Of the clients served, 6 were from Waukegan, 9 were from North Chicago, and 24 were from the remainder of Lake County.
- Program outcomes:
 - 92% of clients maintained their sobriety and remained substance free
 - 85% of participants obtained/maintained a stable source of income
 - 80% of clients discharging from the program obtained stable housing
- Agency Location: 1280 Blackburn Street, Suite 301, Gurnee, IL 60031
- Site Location: 1280 Blackburn Street, Suite 301, Gurnee, IL 60031

Nicasa – Round Lake Adult Counseling Services

- 2008 Lake County CDBG (0823): \$25,000; \$25,000 was expended during Program Year 2008; **\$0 remains to be expended; Project completed.**
- Provided substance abuse counseling to help 1480 clients to abstain from abusing alcohol or drugs. Many clients were mandated to receive a drug and alcohol evaluation from sources such as the courts, probation, or DCFS. Services include Alcohol and Other Drug Addiction (AODA) risk reduction education, and moderate, significant, and high-risk levels of outpatient treatment. CDBG funds were used for staff salaries.
- Project served 1480 unduplicated people during PY2008. Of the clients served, 14 were from Waukegan, 2 were from North Chicago, and 1245 were from the remainder of Lake County. 219 were from outside Lake County.
- Program outcomes:
 - 667 individuals who participated in Risk Reduction scored 75% of better
 - 467 clients who participated in moderate, significant or high risk group maintained abstinence.

Detailed Accomplishments – Post 2005 Projects

- Agency Location: 31979 N. Fish Lake Road, Round Lake, IL 60073
- Site Location: 31979 N. Fish Lake Road, Round Lake, IL 60073

Subarea 3.3.2: Prevention Activities for Youth

- 2008 funds were not allocated for Prevention Activities for Youth.

Subarea 3.3.3: Case Management, Information and Referral Services

Lake County - Homeless Management Information System (HMIS)

- 2007 SHP (IL01B702013): \$15,000; \$12,324 was expended during Program Year 2008; **\$2,676 remains to be expended.**
- Maintained a web-based computer system known as ServicePoint that tracks demographic information about homeless clients as well as data about services provided. The HMIS also includes a searchable Information & Referral component listing detailed information about homeless service agencies and other social service programs in Lake County. Participating agencies can conduct joint service planning and automated referrals through the HMIS as well as a variety of client and service reports.
- More information is available in the SHP Annual Performance Report.
- Agency location: 18 N County Street- 6th Floor, Waukegan, IL 60085
- Site Location: Scattered Sites

Lake County Sheriff's Office – Inmate Reentry Services

- 2008 Lake County CDBG (0819): \$34,352; \$33,298.04 was expended during Program Year 2008; **\$1,053.96 to be reprogrammed to PY2010. Project completed.**
- 2007 Lake County CDBG funds (0717): Originally budgeted at \$35,000; Was increased to \$38,024; \$24,398 was expended and no more beneficiaries were served during Program Year 2008; **\$0 remains to be expended. Project completed.**
- Program provided individual inmate assessment, case management and referral to a wide variety of social and community services, so that 1200 ex-offenders can successfully reintegrate into society. At the time of discharge, they are linked to agencies and services for housing, jobs, behavioral health and skills training services in the community. CDBG funds were used for staff salaries.
- Project served 711 unduplicated people during PY2008. Of the clients served, 204 were from Waukegan, 71 were from North Chicago, and 308 were from the remainder of Lake County. 128 were from outside Lake County.
- Program outcomes:
 - 60.4% of inmates have been linked with in-house & community resources
 - 98% of inmates have an improved ability to adjust to reentry
 - 65.9% of inmates have made “goal & action plans”
- Agency Location: 20 S. County Street, Waukegan, IL 60085
- Site Location: 20 S. County Street, Waukegan, IL 60085

Detailed Accomplishments – Post 2005 Projects

Subarea 3.4: Enhancement of Economic Opportunities

Subarea 3.4.1: Job Creation

- 2008 funds were not allocated for Job Creation.

Subarea 3.4.2: Basic Employment Skills

Lake County Center for Independent Living

- 2008 Lake County CDBG (0816): \$25,000; \$24,655.25 was expended during Program Year 2008; **\$344.75 will be reprogrammed to PY2010; Project completed.**
- 2007 Lake County CDBG funds (0716): \$25,000; \$8,080 was expended and no more beneficiaries were served during Program Year 2008; **\$0 remains to be expended; Project completed.**
- Provided employment readiness skills to 77 persons with disabilities during PY2008, including: basic/advanced computer skills, basic business etiquette, interviewing and preparation techniques, and provision of assistive/adaptive technology that will enable participants to compete in the job market. CDBG funds were used for salaries and operations costs.
- Project served 77 unduplicated people during PY2008. Of the clients served, 6 were from Waukegan, 6 were from North Chicago, and 55 were from the remainder of Lake County.
- Program outcomes (PY2008):
 - 95% of participants became proficient in the use of Microsoft Office Suite
 - 92% developed a comprehensive cover letter and resume
 - 92% learned effective job interview skills
 - 95% demonstrated competency in the use of typical office equipment
- Agency Location: 377 Seymour Avenue, Mundelein, IL 60060

Northpointe Resources Inc. – Off-Site Training Program

- 2008 Lake County CDBG (0824): \$25,000; \$25,000 was expended during Program Year 2008; **\$0 remains to be expended; Project completed.**
- Provided occupational skills training for 12 individuals who will be completing or have recently completed their formal education and desire competitive employment.
- Program outcomes:
 - 58% of clients have become gainfully employed
- Agency Location: 3441 Sheridan Road, Zion IL 60099

Youthbuild Lake County – Youthbuild Program

- 2008 Lake County CDBG (0834): \$34,352; \$34,352 was expended during Program Year 2008; **\$0 remains to be expended; Project completed.**
- 2007 Lake County CDBG funds (0732): \$25,000; \$1,791 was expended and no more beneficiaries were served during Program Year 2008; **\$0 remains to be expended; Project completed.**

Detailed Accomplishments – Post 2005 Projects

- Educational and job training program for young adults aged 16-24, the majority of whom are ex-offenders. CDBG funds were used to pay part of the salary of the agency's Program Manager.
- Project served 29 unduplicated people during PY2008. Of the clients served, 12 were from Waukegan, 8 were from North Chicago, and 9 were from the remainder of Lake County.
- Program outcomes (PY2008):
 - 8 trainees received GED's
 - 13 received their Model Office Certificate
 - 8 received their 2 grade level increase
- Agency Location: 3001 N. Green Bay Road, North Chicago IL 60064

Youth Conservation Corps

- 2007 Lake County CDBG funds (0731): \$50,000; \$10,872 was expended and no more beneficiaries were served during Program Year 2008; **\$0 remains to be expended. Project completed.**
- Education, employment skills, work experience and community service for young persons 16-24 years old who are unemployed, have dropped out of high school, or have been in trouble with the law.
- Program served 44 youth in PY2007. Of the clients served, 29 were from Waukegan, 4 from North Chicago, and 11 were from the remainder of Lake County.
- Program Outcomes (PY2007):
 - 62.9% of participants obtained employment
 - 20% of participants enrolled in post-secondary education
- Agency Location: 221 N. Genesee St., Waukegan
- Site Location: 221 N. Genesee St., Waukegan

Subarea 3.4.3: Dependent Care Services in Support of Employment

- 2008 funds were not allocated for Dependent Care Services in Support of Employment.

Subarea 3.5: Administration and Planning

Subarea 3.5.1: Program Administration and Planning

Affordable Housing Corporation of Lake County

- 2008 Lake County Consortium HOME – Administration Funds (0876): \$9,464; \$2,191 was expended during Program Year 2008; **\$7,273 remains to be expended. Project underway.**
- These funds were used for HUD-required compliance inspections of existing HOME-funded rental projects and inspections related to the PY2008 HOME funded NorthPointe Resources project.

Affordable Housing Corporation of Lake County

- 2007 Lake County HOME funds (0778): \$8,878 original budget; \$2,855 previously expended during Program Year 2007; \$43 was expended during Program Year 2008;

Detailed Accomplishments – Post 2005 Projects

\$440 was reclassified to this account for inspection related services; **\$5,540 will be reprogrammed to 2010 projects. Project completed.**

- These funds were previously used for HUD-required compliance inspections of existing HOME-funded rental projects. Twenty buildings containing 147 units were previously inspected during the 2007 program year (a sample of units as prescribed by HUD was inspected in each of the larger buildings). Thirty-six buildings containing 77 units were inspected during the 2008 program year.

Lake County Department of Planning, Building, and Development – CDBG Program Administration

- 2008 CDBG Administration Funds (0837): \$444,386; \$375,644.80 was expended during Program Year 2008; **\$68,741.20 remains to be expended. Project underway pending accrued expenses through the end of Program Year 2008.**
- 2007 CDBG Administration Funds (0734): \$466,993; \$352,704.73 was previously expended during Program Year 2007; \$90,924.34 was expended during Program Year 2008; **\$23,363.93 remains to be reprogrammed. Project completed** after accrued 2007 administration expenditures were made in the 2008 Program Year.
- These funds were used for general project and program management activities, oversight and coordination of the Countywide CDBG Program along with the development of the 2006 Annual Performance Report document (0734) and the 2007 Annual Performance Report document (0837), the development of continued application procedures for Program Year 2008 (0734) and Program Year 2009 (0837), and the development and certification of the 2008 Annual Action Plan (0734) and the 2009 Annual Action Plan (0837).

Lake County Department of Planning, Building, and Development – ESG Program Administration

- 2008 Lake County ESG Administration Funds (0886): \$5,670; \$5,670 was expended during Program Year 2008; **Project completed.**
- These funds were used for general project and program management activities, oversight and coordination of the Countywide ESG Program along with the development of the 2007 Annual Performance Report document, the development of continued application procedures for Program Year 2009, and the development and certification of the 2009 Annual Action Plan.

Lake County Department of Planning, Building, and Development – HOME Program Administration

- 2008 Consortium HOME Administration Funds (0875): \$162,552; \$150,574.67 was expended during Program Year 2008; **\$11,977.33 remains to be expended. Project underway pending accrued expenses through the end of Program Year 2008.**
- 2007 Consortium HOME Administration Funds (0777): \$175,636; \$138,452 was previously expended during Program Year 2007; \$0 was expended during Program Year 2008; **\$37,184 remains to be reprogrammed. Project completed** after accrued 2007 administration expenditures were made in the 2008 Program Year.

Detailed Accomplishments – Post 2005 Projects

- These funds were used for general project and program management activities, oversight and coordination of the Countywide HOME/ADDI Program along with the development of the 2006 Annual Performance Report document (0777) and the 2007 Annual Performance Report document (0875), the development of continued application procedures for Program Year 2008 (0777) and Program Year 2009 (0875), and the development and certification of the 2008 Annual Action Plan (0777) and the 2009 Annual Action Plan (0875).

Subarea 3.5.2: Education, Advocacy and Outreach

Affordable Housing Corporation of Lake County

- 2008 Lake County CDBG – Administration Funds (0836) \$50,018; \$50,018 was expended during Program Year 2008; **\$0 remains to be expended; Project completed.**
- 2007 Lake County CDBG funds (0733) – Administration: \$51,661; \$1,093 was expended during Program Year 2008; **\$0 remains to be expended; Project completed.**
- These funds were used to provide administrative support to the Lake County Affordable Housing Commission, whose role is to promote the development of affordable housing opportunities in Lake County, and to provide information and technical assistance to parties interested in the development of affordable housing.

Supplemental Narratives

General Narratives.

A. Assessment of Five-Year Goals and Objectives.

The section of this Annual Performance Report entitled “Progress Assessment – Pre 2005 Projects” (pages 4 - 10) describes how project activities funded with 2000 - 2004 Program Year CDBG, HOME, ADDI, and ESG funds addressed each of the 2000 - 2004 Consolidated Plan Five-Year Goals and Objectives. The section of this Annual Performance Report entitled “Progress Assessment – Post 2005 Projects” (pages 11 - 19) describes how project activities funded with 2005 - 2009 Program Year CDBG, HOME, ADDI, and ESG funds addressed each of the 2005 - 2009 Consolidated Plan Five-Year Goals and Objectives.

This Annual Performance Report also integrates CDBG, HOME, ADDI, and ESG “Detailed Accomplishments” in the same manner.

B. Affirmatively Furthering Fair Housing.

The County conducted an updated analysis of fair housing impediments in 2003, and made final revisions in May 2004. The recommendations of that analysis were incorporated into the latest five-year Consolidated Plan.

The actions taken to overcome the effects of impediments include the establishment of a Fair Housing Center with substantial funding from the CDBG program. The Center was established to provide education and outreach to the Lake County community regarding the Fair Housing Act and to affirmatively further fair housing practices throughout Lake County. The Center provides advocacy and assistance through testing, investigation, conflict resolution and or/referral for legal representation for any individuals in Lake County who believe they have been discriminated against in their efforts to obtain housing. Additional detailed information on fair housing activities is contained elsewhere in this report in Subarea 1.6 of the Post-2005 Progress Assessment and Subarea 1.6 of the Post-2005 Detailed Accomplishments section.

C. Affordable Housing.

The previously-mentioned “Progress Assessment” and “Detailed Accomplishments” sections discuss housing accomplishments as they relate to the 2000 - 2004 Consolidated Plan goals and the 2005 - 2009 Consolidated Plan goals. The following chart summarizes the number of households assisted during the 2008 Program Year:

Supplemental Narratives

PROJECT	OWNER- OCCUPIED	RENTER- OCCUPIED	0-30% OF MEDIAN INCOME	30-50% OF MEDIAN INCOME	50-80% OF MEDIAN INCOME
1st –Time Homebuyers (ADDI)	3				3
1st –Time Homebuyers (Affordable Plus Mortgage)	28			2	26
1st –Time Homebuyers (North Chicago)	2				2
1st –Time Homebuyers (Waukegan)	10			3	7
Habitat for Humanity	11			2	9
Homeowner Rehab (AHC)	2		1	1	
Homeowner Rehab (Waukegan)	8		1	4	3
Homeowner Rehab (City of North Chicago)	1			1	
Tenant-Based Rental Assistance (Maristella/Thresholds)		123	110	11	2

Supplemental Narratives

D. Continuum of Care Narrative.

The Lake County Planning, Building & Development Department continues to maintain a strong relationship and meets regularly with homeless service providers, human service agencies, other local governments, and community representatives in an effort to provide effective and appropriate services to the homeless in Lake County. This gathering presents the opportunity to determine the needs of the homeless population and create a priority list for funding opportunities. The lead decision-making entity in this process is known as the Continuum of Care Advisory Planning Group (APG), which brings the expertise and experience of the groups listed above together. The APG's relationship with the Community Development Commission (CDC) shows the tiered nature of the planning process, which helps to ensure that limited funds and other resources will be used in an appropriate manner.

The APG is entering its eleventh year of existence, and has worked on multiple levels to strengthen Lake County's Continuum of Care through the following:

- ongoing needs assessment and analysis;
- provision of technical assistance;
- increased stakeholder participation;
- development of strategies for addressing identified needs;
- monitoring of progress toward strategic objectives and action steps;
- coordination of various organizational structures related to homelessness; and
- coordination of the annual HUD SuperNOFA application.

The Continuum of Care continues to implement its 10-Year Plan to End Homelessness. The plan was officially adopted by the Lake County Board in October of 2006. The Partnership to End Homelessness conducted monthly meetings of service providers, business representatives, faith-based groups, funders, housing developers, and other community stakeholders to develop the plan. The group now meets regularly as the community works to carry out the action steps listed in the plan.

In line with the 10-Year Plan, the Continuum of Care has done much more to assist the chronically homeless, including the expansion of its permanent housing projects utilizing Shelter Plus Care funds from the SuperNOFA application. The collaborative effort known as Critical Time Intervention with Representative Payee (CTI-RP) added nine more units of permanent supportive housing for the chronically homeless. The Lake County Health Department previously had added five new units to its program for the chronically homeless, and plans to apply for more in the 2009 application cycle. Housing the chronically homeless remains a top priority for the Lake County Continuum of Care.

Lake County continues to use Shelter Plus Care, Supportive Housing Program, Emergency Shelter Grants, and Community Development Block Grant funds to support new and on-going operations of critical community homeless services. An account of

Supplemental Narratives

how those funds have been spent throughout this Program Year can be found in the Area 2.0 Homeless detailed accomplishments narrative.

E. Other Actions.

1. Addressing Obstacles to Meeting Underserved Needs.

As discussed in the Lake County Consortium's Consolidated Plan, the major obstacle to meeting underserved needs is lack of sufficient funding in all areas to address the physical, environmental, social, and housing needs. Some specific examples that are particularly serious include: insufficient funds for housing subsidies under the Housing Choice Voucher Program (formerly known as Section 8) coupled with Section 8 rent limits that are too low for most units in Lake County; insufficient funding to staff housing arrangements for persons with developmental disabilities; inadequate resources for employment training (particularly for difficult to serve populations such as ex-felons); and generally inadequate levels of funding for social and health services. Obstacles with regard to the development of housing include the high cost of land in Lake County and the various barriers discussed in the Housing section, including especially community resistance to affordable housing.

Many of these obstacles are beyond the control of the County to remedy. To the extent possible, the County has made efforts to address these obstacles in cooperation with other entities. Steps taken in the 2008 Program Year include:

- Utilization of the maximum 15% of the County's CDBG entitlement grant to fund social and health services.
- Working with United Way and the Cities of Waukegan and North Chicago to provide funding resources in a more coordinated manner and with a requirement for identification of program outcomes. The objective is to provide for the more efficient and effective provision of resources.
- A requirement on the part of the County's CDBG Program for at least a 20% match for all grants, in order to encourage agencies to seek funds from other sources.
- Support of the Lake County Housing Authority's (LCHA) attempts to obtain additional Housing Choice vouchers.
- The provision of HOME funds for housing development and the filing of applications for Supportive Housing Program funds for the homeless.
- The provision of County general funds for affordable housing.
- Financial support for the Lake County Affordable Housing Commission, which promotes the development of affordable housing in the County.
- Taking steps to address the barriers to affordable housing, identified elsewhere in this report.

2. Fostering and Maintaining Affordable Housing.

Supplemental Narratives

Lake County's efforts to foster and maintain affordable housing are discussed in the Post-2005 "Progress Assessment" and "Detailed Accomplishments" sections of this Annual Performance Report under Subareas 1.1 – 1.6.

3. Elimination of Barriers to Affordable Housing.

Lake County has implemented its Regional Framework Plan, which contained numerous recommendations addressing the development of affordable housing in Lake County. In addition, the County Board has, over the past eight years, allocated \$3.04 million dollars for the development of affordable housing.

4. Institutional Structures and Coordination.

There does not appear to be any major weaknesses in our continued "institutional structure". The Lake County Consortium has strong networking arrangements amongst the community development staff from Lake County and the Cities of North Chicago and Waukegan. This significantly strong structure allows us to carry out comprehensive housing and community development strategies for Lake County residents and to increase our individual spending ratios. The major problem that we annually encounter is a lack of sufficient financial resources to address all of the County's housing and community development needs.

With regard to enhancing "coordination", the following list of collaborative efforts have taken place during the past program year (May 1, 2008 – April 30, 2009):

- Application reviews for Lake County Affordable Housing Program (LCAHP) funds took place during the past program year involving the Lake County Board's Health and Community Services Committee (July 29, 2008). Interviews and presentations were conducted for the remaining 2007 LCAHP pool of funds and the full allocation of the 2008 LCAHP pool of funds such that on August 12, 2008 the County Board awarded nine LCAHP projects totaling \$466,085.
- Lake County and the Cities of North Chicago and Waukegan again utilized a consolidated funding application to streamline the application process. The application process again placed greater emphasis on outcome-based funding.
- Lake County again enlisted the assistance of Community Development Commission (CDC) members, and continued its utilization of the Advisory Planning Group for ESG projects, to review and rate application requests during the PY2009 CDBG/HOME/ESG application review process. A total of three separate review panels were established, each dealing with a different program type/Consolidated Plan goal. For the 2009 Annual Action Plan, application review panel members conducted interviews/presentations with Homeless applicants for ESG funding, CDBG Public Infrastructure applicants, and Basic Needs/Self-Sufficiency/Economic Opportunity applicants for CDBG-Public Services, on December 2nd, December 5th, and December 8th, respectively.
- A coordinated review of HOME and CDBG housing applications took place during the past program year involving review panel members from the Affordable Housing

Supplemental Narratives

Commission, members from the Community Development Commission, and Lake County Community Development staff. Interviews/presentations were conducted by housing application review panel members for the PY2009 HOME/CDBG Housing Fund on December 10th.

- Public Hearings regarding the 2009 Annual Action Plan were jointly held on two occasions with Lake County, the Lake County Consortium, and the Cities of North Chicago and Waukegan (January 21, 2009 and February 25, 2009).
- Staff from the Lake County Community Development Division frequently met with community development representatives, planning staff of the two entitlement CDBG programs for the City of North Chicago and the City of Waukegan, and staff from the Affordable Housing Corporation and SER/Jobs for Progress' Fair Housing Center regarding the award and distribution of HUD housing and community development funds for the benefit of low- and moderate-income residents.
- Lake County continued its support and leadership role in the homeless Advisory Planning Group (APG). The APG is an advisory group composed of homeless service providers, human service agencies, and other local government and community representatives to assess the needs of the homeless and to identify strategies to address priority needs. Of immediate importance was the leadership role taken by Lake County Community Development staff for the development and submission of the September 28, 2008 Continuum of Care application for over \$1.6 million dollars.
- Lake County continued its active participation in the Lake County Coalition for the Homeless. The Coalition is a consortium of community organizations and individuals whose mission is to "eliminate homelessness in Lake County through the provision of leadership in the areas of assessment, advocacy, and community education."
- During the 2008 Program Year, Lake County continued its collaborative efforts with the Cities of Chicago and Evanston, and the Counties of Cook, DuPage, McHenry, Kane, and Will, to continue building the Regional Roundtable on Homelessness. The Regional Roundtable has become a primary forum for 1) Sharing ideas and experiences on each jurisdiction's Continuum of Care structure and process; 2) Developing strategies for gathering gaps analysis data and prioritizing needs and projects; 3) Collaborating on cross-jurisdictional issues addressing homelessness; and 4) Identifying challenges that jurisdictions face in developing an effective process and system.
- In conjunction with the completion of the annual application review process, Community Development staff from Lake County and the Cities of North Chicago and Waukegan completed the development and approval of the 2009 Annual Action Plan for submittal to HUD on March 17, 2009.
- In response to current economic conditions, Community Development staff from Lake County, the Cities of North Chicago and Waukegan, and the Affordable Housing Corporation assisted in the development of various Economic Stimulus applications for housing and community development activities under the Housing and Economic Recovery Act of 2008 and/or the American Reinvestment and Recovery Act of 2009.

5. Public Housing Improvements and Resident Initiatives.

Supplemental Narratives

The Lake County Housing Authority (LCHA) participated in HUD's Capital Grant Program, under which it received over \$1 million in 2008 for improvements to three major projects and a number of scattered site homes.

The Lake County Housing Authority has regarded itself as providing a continuum of housing options for its constituency. With regard to resident initiatives, the Lake County Housing Authority has reported the following activities:

- Continue to have a resident as a Board of Commissioners member.
- Involve residents in its planning process.
- Encourage residents to participate in housing counseling for referral to first time homebuyer programs.
- Provide notice of entry-level employment opportunities at the Authority to residents.
- Publish a quarterly newsletter for tenants that include information related to economic self-sufficiency.
- Through the Section 8 Program the Authority provides an in-house Family Self-Sufficiency Program as well as works with Catholic Charities' FS-S Program.
- Create homeownership opportunities for residents and enhance their capacity for homeownership. Provides the following services to potential homebuyers for the purpose of offering a continuum of housing options for its constituency: First Time Homebuyer Counseling, Mortgage Default Counseling/Foreclosure Intervention, Predatory Lending, Home Equity Conversion Mortgages, Cash Management, and Credit Counseling.

6. Evaluation and Reduction of Lead-Based Paint Hazards.

The HUD requirements on Lead-Based Paint hazards which went into effect in Lake County on January 10, 2002 have been fully implemented in the County's housing rehabilitation programs. The Affordable Housing Corporation, which administers the County's homeowner rehab program, has made 35 lead-based paint abatement grants to date.

7. Compliance with Program and Comprehensive Planning Requirements.

All actions undertaken regarding the implementation of the 2008 Annual Action Plan were in compliance with applicable program and comprehensive planning requirements.

8. Reduction in the Number of Persons Living Below the Poverty Level.

The County obtains information from the Illinois Department of Human Services on the number of TANF (Temporary Assistance to Needy Families) cases over the course of the past year. Utilizing this information, it is estimated that the number of persons living below the poverty level in Lake County has remained nearly the same over the past year .

F. Leveraging Resources.

Supplemental Narratives

The information presented for the various project activities within the two “Detailed Accomplishments” sections of this report indicate other funding resources that were utilized in connection with each project. The difference between the total project costs and the HUD entitlement grants identify the match and/or leverage amount being contributed to the project by the Subrecipient. Lake County requires a minimum of 20% leveraging of other funds by CDBG subrecipients. The HOME and ESG programs both have matching requirements that must be met. In order to ensure the provision of leverage or match by Subrecipients, Lake County requires evidence that leveraging or match requirements are being met before payment vouchers are approved.

G. Citizen Comments.

The CAPER Public Hearing Notice was published on July 4, 2009 in the News-Sun. Copies of the Public Hearing Notice were distributed to over 405 entities from the Community Development Division mailing list. No requests were received for a printed copy of the draft 2008 CAPER document based on the published notice. There were no verbal comments, except for one phone request for the Community Development Division’s web site address. No written comments were received prior to the July 22nd Public Hearing. Appreciative comments to staff were provided by members of the audience and from CDC members at the July 22nd Public Hearing. There were no elaborative comments on CAPER related issues from audience members.

H. Self-Evaluation.

This **Annual Performance Report** identifies our program and project accomplishments that occurred during the 2008 Program Year (May 1, 2008 – April 30, 2009). The first part of this Annual Performance Report contains a “Progress Assessment” section that explains in detail the relationship between the HUD funded accomplishments that occurred during this time period and the five-year goals of the 2000 - 2004 Consolidated Plan and the 2005 – 2009 Consolidated Plan. The second part of this Annual Performance Report contains a “Detailed Accomplishments” section that thoroughly explains the individual project accomplishments that occurred during this time period.

The Community Development Division is responsible for the following general functions:

- Supporting the efforts of the Community Development Commission in establishing countywide policies and programs to encourage and support the development of viable communities for low- and moderate-income residents through the five-year Housing and Community Development Consolidated Plan.
- Implementation of unified and coordinated community-based solutions in housing, public services, public infrastructure and homeless activities through financial and technical assistance.
- Point-of-contact for grant applications and questions about housing, community development activities and homeless needs in Lake County.

Supplemental Narratives

- Management of U.S. Department of Housing and Urban Development (HUD) funds, including the Community Development Block Grant (CDBG), the HOME Investment Partnerships (HOME), and the Emergency Shelter Grants (ESG) Programs.
- Administration of HUD’s Supportive Housing Program (SHP) and Shelter Plus Care (S+C) Program through the Homeless Assistance Continuum of Care application process.
- Responding to potential housing and community development funding opportunities through various Economic Stimulus Notices of Funding Availability (NOFA).
- Collaboration with Lake County governmental agencies, homeless service providers, human service agencies, and other community representatives, as part of the multi-tiered homelessness planning process for the use of CDBG, ESG, SHP, and S+C program funds.
- Assisting the Lake County Health and Community Services Committee in addressing countywide community development, housing, tourism, and economic development activities along with all health-related issues in partnership with the Cities of Waukegan and North Chicago, the Continuum of Care Advisory Planning Group, the Workforce Development Board, local Chambers of Commerce, the Lake County Convention and Visitors Bureau, the Community Development Commission, the Affordable Housing Commission, the Lake County Partnership for Economic Development, the Health Department, the Tuberculosis Clinic, the Regional Superintendent of Schools (Elected), the Veteran’s Assistance Commission, and Winchester House.

The Community Development Division dealt with numerous administrative and programmatic issues during its management of HUD and County funded programs and the submission of various Economic Stimulus applications this past program year. Many of these issues are explained in detail within the “Continuum of Care Narrative”, “Addressing Obstacles to Meeting Underserved Needs”, “Institutional Structures and Coordination”, “Compliance and Monitoring Activities”, and/or “Changes in Program Objectives” section of this report. In general, the Community Development Division strives to meet the challenges we face given our resources, staff knowledge, and experience. Despite the loss of three experienced housing and community development staff, we continued making substantial progress toward addressing the County’s housing and community development goals.

In order to accomplish our program management activities in a timely manner, we have continued to improve our program administration and project management skills. As staff, we follow a “*simplify and standardize*” office procedure to increase our efficiency and effectiveness. We continue to share our individual management methods amongst staff allowing repetition across projects, programs, and throughout the administration of our HUD and County funded activities. We continue to utilize a “*red dot*” procedure to quickly identify which HUD-funded / County-funded project files have completed activities as we continue to work on cleaning out older projects in IDIS. We continue to utilize a “*start-to-finish*” project management procedure whereby Community Development Division staff are involved in a particular project from its initial funding request, through the application review process, toward development of the Annual

Supplemental Narratives

Action Plan, on through project administration/management and finally the completion of the project in County and HUD records. Finally, as part of our “*get in, get out, get on with your life*” approach, Community Development Division staff continues working on administering and completing projects while eliminating redundant project information/files from our related County or HUD computer databases.

Over the past program year, the County’s Community Development Division has improved its financial and record keeping procedures:

- \$4.6 million dollars have been spent these past twelve months (CDBG \$2,747,198; HOME \$1,632,919; ADDI \$12,000; and ESG \$175,300).
- \$2.8 million dollars are still on the books (CDBG \$1,024,332; HOME \$1,765,243; ADDI \$8,941; and ESG \$44,000).
- 79 projects have been *completed, cancelled, or reprogrammed* (22 housing projects, 9 homeless projects, 21 public facility projects, 20 public service projects, and 7 administration/planning projects). This represents 68% of the number of projects that staff worked on. Last year 51% of the projects that staff worked on were completed, cancelled, or reprogrammed by the end of the reporting period.
- 38 projects remain *open or are underway nearing completion* (23 housing projects, 0 homeless projects, 12 public facility projects, 0 public service projects, and 3 administration/planning projects). These include projects in which all or nearly all of the funds have been drawdown pending completion of the project’s funded activities, projects scheduled for completion after April 30, 2009, and/or PY2008 projects that are already in progress. This represents 32% of the number of projects that staff worked on. Last year 49% of the projects that staff worked on remained open or underway by the end of the reporting period.
- Lake County’s CDBG Program balance, as of March 1st, (0.55 years) is below HUD’s CDBG requirements of 1.5 years, for the ninth year in a row.
- Lake County’s HOME Program funding commitment within 2 years of project award and expenditure within 5 years of project award meets HUD’s HOME requirements.
- Lake County’s ESG Program funds are usually fully expended within 15 months of the project award, below HUD’s ESG requirements that grant funds be fully expended with 24 months of award.
- 14.74% of Lake County’s CDBG funds have been expended for public service activities (per IDIS reports), below HUD’s CDBG requirements of 15%.
- 19.96% of Lake County’s CDBG funds have been expended for administration/planning projects (per IDIS reports), below HUD’s CDBG requirements of 20%.
- 100% of Lake County’s CDBG funds have been expended for projects benefiting low and moderate-income residents, above HUD’s CDBG requirements of 75%.

The Community Development Division is keenly aware that Lake County’s receipt of HUD funded and Economic Stimulus funded program assistance requires:

- regular and timely submission of programmatic material by both subgrantees (subrecipients to Lake County) and grantees (Lake County to HUD);

Supplemental Narratives

- attendance at available training sessions or community development conferences which aids both Lake County and subrecipient staff alike to learn new and improved project management skills;
- early, frequent, and sustained direct technical assistance with our subrecipients;
- scheduled meetings and regularly prepared documentation for submission to either Lake County or to HUD that keeps our HUD funded and Economic Stimulus funded programs on track;
- constant updates and redevelopment of the Community Development Division's webpage: (www.lakecountyil.gov/planning/communitydevelopment);
- timely review of submitted vouchers, which strongly impacts the cash flow of a number of our HUD funded subrecipients that are in tight financial situations; and
- timely initiation of newly funded projects that ensures effective investment/use of HUD grant resources.

Accordingly, we will continue our efforts to expend federal funds in a timely manner in compliance with HUD and Economic Stimulus program requirements. We will continue our efforts to work with both federal and county funded programs, bridging both federal and county rules, regulations, and procedures. Finally, over the next twelve months (toward the next CAPER/Performance Report reporting cycle), Community Development Staff, through increased training and the provision of CDBG, HOME, and ESG technical assistance, will improve our program and project-monitoring efforts.

I. Special Needs Supportive Housing.

Lake County's efforts to address the supportive housing needs of non-homeless persons with HUD funds during the 2008 PY are described in Subarea 1.3 (Rehabilitation). as part of the "Detailed Accomplishments – Post-2005" section of this Annual Performance Report. These activities include supportive housing projects by Lake County Residential Development Corporation and Independence Center.

J. Compliance and Monitoring Activities.

Compliance and Monitoring activities as stated below, within this 2008 CAPER Performance Report, are in conformance and in conjunction with both the Monitoring Standards and Procedures of the previously submitted 2005 - 2008 Annual Action Plans and with those as set forth in HUD monitoring handbooks, guidelines, and technical assistance publications.

Community Development staff regularly provides, upon request or when deemed necessary, ongoing guidance and technical assistance to subrecipients in order to assure their compliance and Lake County's compliance with CDBG, HOME/ADDI, and ESG regulatory requirements. Some of the activities implemented by Community Development Division staff during the 2008 Program Year include:

- Pre-application meetings with the Cities of North Chicago and Waukegan;
- Project-specific pre-application workshops for potential applicants;

Supplemental Narratives

- Review of requested funding applications for compliance with Consolidated Plan goals and program National Objectives (prior to award);
- Preparation of Subrecipient Agreements and development of project files that clearly set forth the activities to be carried out;
- Post-award conferences (either grouped or individual);
- Frequent desk monitoring of the project files;
- Preparation of environmental reviews;
- Review of bid documents/written proposals;
- Pre-construction conferences (for public infrastructure projects);
- Employee interviews (for public infrastructure projects);
- Development and review of proposed program and project manuals;
- Increased assistance and directions in subrecipients financial reporting of grant expenditures;
- Updates to existing program and project manuals;
- Informal responses to program and project related questions from subrecipients;
- Formal responses to program and project related questions from subrecipients;
- Scheduled review of submitted payment requests and backup documentation;
- Staff reconciliation of project financial records against three financial systems (the financial documentation sheet in each project file, our Controller's monthly printout of financial records, and the monthly printout of IDIS financial records);
- Review of submitted subrecipient Monthly or Quarterly Reports;
- Project and program on-site inspections;
- Regular updates of on-going project activity in IDIS (throughout the program year);
- Close-out of completed projects in IDIS (throughout the program year);
- Review and (pending) update of our internal HUD Program Management Procedures Manual that provides staff a written record of our office and programmatic procedures; and the
- Establishment of scheduled reporting procedures, including those with long-term compliance requirements and follow-up.

Formal on-site monitoring during the 2008 Program Year was extended to include various HOME/CDBG Housing Fund projects, Public Service activities, Economic Opportunity projects, Emergency Shelter Grant funded activities, and Public Infrastructure projects during construction. Formal on-site monitoring during the 2009 Program Year will be extended to specifically include the Housing Rehabilitation Program and the First Time Homebuyer Program. In terms of the HOME Program, all open projects nearing completion will be monitored during the 2009 Program Year. Community Development Division staff have also continued their remaining clean-up efforts of financial records, project files, and IDIS backlogs.

Informal on-site monitoring for project-related progress is also identified in the project notes sections of many of the CDBG, HOME/ADDI, and ESG project files. Substantial improvements addressing HUD's past programmatic concerns have been made allowing Community Development Division staff the ability to make formal on-site project monitoring a continued priority item for our program management efforts.

Supplemental Narratives

Community Development Division staff continued to concentrate their efforts during the 2008 Program Year to implement monitoring and compliance policies originally developed and adopted in 2002. These policies, as outlined in the updated **Lake County HOME/CDBG Housing Fund 2007 Management Guide** and the updated **Lake County HOME/CDBG Housing Monitoring Program Compliance Guide** were distributed to all 2008 Housing Fund recipients at individual post-award conferences. The **Management Guide** was originally developed (and recently revised every two years) to provide subrecipients and their administrative partners a program compliance manual that incorporates federal and local requirements in an easy-to-read, customer-friendly format. Its companion guide, the **Monitoring Program Compliance Guide** (as originally developed and recently revised every two years), also distributed to Housing Fund subrecipients, outlines Lake County's monitoring objectives, performance strategies, risk assessment analysis process, project-specific requirements, and checklists used by staff during the monitoring process. These two Guides are intended to be used as both a reference tool and a technical resource for Community Development Division monitoring staff and our subrecipients in the administration of affordable housing projects and programs funded under the Lake County HOME/CDBG Housing Fund. They are scheduled to be updated and revised for distribution during the 2009 Program Year post-award workshops.

Within the **Monitoring Program Compliance Guide**, Lake County and its consortium partners, Waukegan and North Chicago, identified and prioritized monitoring objectives for its Monitoring Plan. Lake County's monitoring objectives, which are reviewed annually, are as follows:

- Identify and track program and project results;
- Identify technical assistance needs of Consortium, CHDO agency, and Project Sponsor staff;
- Ensure the timely expenditure of HOME/CDBG housing funds;
- Document compliance with Program rules;
- Prevent fraud and abuse; and
- Identify innovative tools and techniques that support Lake County's affordable housing goals.

The **Monitoring Program Compliance Guide** also established various performance strategies that will enable the County to meet the above objectives. Lake County's monitoring and performance strategies consist of:

- Program-wide Monitoring – a self-evaluation of Lake County's administration of all federally funded programs.
- Project/Program Monitoring – conducted to determine regulatory compliance and technical assistance needs of subrecipients. There are three levels of Project/Program Monitoring, each having increased emphasis and intensity:
 - Level 1 – Technical Assistance (pre- and post-award/full year/ongoing)

Supplemental Narratives

- Level 2 – Desk Monitoring & Quarterly Performance Report Review (full year/ongoing)
- Level 3 – On-site Monitoring Visit (ongoing, with the level and intensity based on risk management factors)
- Post-Completion Monitoring – for all HOME/CDBG Housing Fund-assisted projects, Post-Completion Monitoring is conducted according to federal requirements during each project’s period of affordability. A log is maintained, which tracks compliance with rents, incomes and property standards. Post-Completion Monitoring also includes Asset Management of Lake County’s Loan Portfolio.

An important component of the County’s HOME/CDBG Housing Fund Monitoring Plan is the implementation of a Risk Assessment process, which assigns a risk factor to each Housing Fund applicant based upon the existence of several risk factors:

- 1st or 2nd Housing Fund allocation
- Award in excess of \$250,000
- High level of staff and/or Chief Executive turnover/inexperience
- History of repetitive Housing Fund Program compliance issues/violations
- High Program/Project complexity

Regarding the level and intensity of monitoring and technical assistance conducted by Lake County: if three or more risk factors (noted above) are present, the subrecipient is considered a “high risk.” Two risk factors warrant a rating of “moderate risk.” If one risk factor is identified, the subrecipient is considered “low risk.” Lake County housing staff can then develop a monitoring strategy for each HOME/CDBG Housing Fund project based on its risk level.

Lake County housing staff continually maintains a database that tracks all HOME/CDBG Housing Fund projects, annual desk monitoring and on-site inspections, and will trigger the timing of annual income and rent recertification’s and property inspections. Inspection letters are sent out to the property owners. Income certification letters are sent out with information requests to confirm tenant status, household size, income, rental terms, and additional database-related information that will further allow staff to track occupancy and eligibility. This database also tracks inspections and is reconciled with a secondary database maintained by Michael Mader, Housing Inspector for the Affordable Housing Corporation, and provides for ample checks and balances for Lake County’s post-completion monitoring throughout a project’s period of affordability.

Lake County housing staff, on a biennial basis, will analyze the effectiveness of these two Guides and the monitoring strategy we have developed for affordable housing projects funded under Lake County’s HOME/CDBG Housing Fund.

These same procedures and checklist forms, which were developed for the most intensive HUD funded program requiring scheduled monitoring, were revised and incorporated into the CDBG and ESG Programs during the 2007 and 2008 Program Years to document

Supplemental Narratives

compliance with their program rules and regulations. **Homeless Program Monitoring Procedures** and **CDBG Program Procedures** were improved and are utilized by Lake County staff as identified in the 2008 Annual Action Plan. Lake County established its Program Monitoring Procedures wherein all CDBG and ESG funded subrecipients will have an on-site monitoring visit at least once every three years.

For the upcoming 2009 Program Year, new staff (recently hired) will become exposed to HUD's continued monitoring requirements and will implement, and if necessary will redesign, our CDBG and HOME Compliance and Monitoring activities toward next year's 2009 CAPER report.

CDBG Narratives

A. Relationship of Use of CDBG Funds to Consolidated Plan.

The relationship of the use of CDBG funds to the priorities, needs, goals, objectives, and outcomes identified in the 2000 - 2004 Consolidated Plan and the 2005 - 2009 Consolidated Plan are discussed in their respective "Progress Assessment" sections, located at the beginning of this report, and in their respective "Detailed Accomplishments" sections, located toward the middle of this report.

B. Changes in Program Objectives.

During the 2008 Program Year (May 1, 2008 – April 30, 2009) there were *nine* significant changes in specific program objectives that affected the 2005 - 2009 Consolidated Plan, the 2008/2009 Annual Action Plans, and Lake County's HUD funded programs (in difference to specific project-based amendments):

- Continued tracking of homelessness activities as outlined in the County Board endorsed 10 Year Plan to End (Chronic) Homelessness, as formulated by the Lake County Partnership to End Homelessness.
- Adjusting the PY2009 program application material in light of a previously completed internal evaluation of the HUD grant application and review process. Input was originally received from non-profit organizations, municipalities, and members of the CDC acting as Focus Groups and a Task Force that provided recommended improvements to make the entire process better. Included at the end of the PY2009 program application process was a survey instrument for applicants and review panel members to complete.
- Adjusting the PY2009 program application material in light of proposed HUD program allocation changes (twice revised) and pre-selected Consolidated Plan priority goals for the CDBG funded Public Service activities and the ESG Program.
- Continued use of the Advisory Planning Group membership as a review panel for the PY2009 Emergency Shelter Grant program applications.
- Continued utilization of 2009 ESG funds for program administration.

Supplemental Narratives

- Continuation of the Housing and Community Development Needs Public Hearing (June 2008) to solicit public comments prior to any Fall adjustment to the PY2009 application formats and the development of the annual program application material.
- With the changes approved to the CDC By-Laws adding Township Supervisors as local government representatives, limiting the number of Commission members per locality, increasing the size of the Executive Committee, and adding a section on conflict of interest, the CDC membership was brought up to almost full membership (14 of its allotted 15 members).
- Continued adjustments in our program management and reporting procedures that maintain our “Performance Outcome Measurement System” table, as required by HUD.
- The Community Development Commission approved Staff’s updates to the Consortium’s Citizen Participation Plan encompassing new Consolidated Plan and citizen participation requirements in advance of obtaining future citizen input for the 2010 – 2014 Consolidated Plan.

During the 2008 Program Year (May 1, 2008 – April 30, 2009) there were *ten* program/project amendments or addendums, some of which were project-related and some of which were Economic Stimulus-related:

- Although the Lake County Consortium previously approved the 2008 Annual Action Plan on February 27, 2008 and the Lake County Board approved the Plan on March 11th, two additional HUD required inserts were subsequently added to the Action Plan Executive Summary section.
- There was a HOME Program Round #2 CHDO Reservation application cycle regarding \$234,874 in 2008 unallocated CHDO Reservation funds. Two CHDO agencies were subsequently funded during a second round of HOME applications and Addendum Public Hearings.
- In response to HUD’s announcement regarding energy efficient and environmentally-friendly “green” affordable housing activities for low-income families, Lake County applied for and was awarded \$250,000 in HOME CHDO Competition awards – the only County in the country to receive such an award. Two CHDO designated agencies were funded for “green” energy efficient housing activities.
- The Affordable Housing Corporation requested a non-substantial amendment of its county-wide Homebuyer Program activities to allow its HOME funded Lake County Affordable Plus Mortgage (APM) program procedures to expand to its separately contracted HOME funded North Chicago and Waukegan program procedures, due to IHDA Housing Trust Fund shortages.
- In response to the federal governments Economic Stimulus release of the Housing and Economic Recovery Act of 2008, HUD announced the availability of CDBG-like Neighborhood Stabilization Program (NSP) funds that would be awarded nation-wide under specific prescribed formulas and program requirements for the acquisition of vacant and foreclosed properties that can be acquired, rehabilitated, and sold/rented as affordable housing for low-, moderate-, and middle-income families. Lake County, with assistance of Community Development Staff from the Cities of North Chicago

Supplemental Narratives

and Waukegan and Staff from the Affordable Housing Corporation applied for and were awarded \$4,600,800.

- The Village of Round Lake Beach requested a non-substantial amendment to its CDBG funded project #C0827 from a storm-water pumping station project to a sanitary-sewer lift station project due to the original project becoming financially impractical.
- In response to the federal governments Economic Stimulus release of the American Recovery and Reinvestment Act of 2009, HUD announced the availability of Homeless Prevention and Rapid Re-Housing Program (HPRP) funds that would be awarded nation-wide under specific prescribed formulas and program requirements for Rapid Re-Housing activities and Homeless Prevention activities. On May 18, 2009 Lake County applied for and was eventually awarded \$1,057,106. Three homeless agencies are in process of being approved for these funds.
- In response to the federal governments Economic Stimulus release of the American Recovery and Reinvestment Act of 2009, HUD announced the availability of Community Development Block Grant Recovery (CDBG-R) funds that would be awarded nation-wide under specific prescribed formulas and program requirements for “shovel-ready” infrastructure projects with “preference to quick-start and finish activities”. On June 5, 2009 Lake County applied for and was awarded \$691,361. Nineteen CDBG-R projects are in the process of being approved for these funds.
- In response to the federal governments Economic Stimulus release of the American Recovery and Reinvestment Act of 2009, HUD announced the availability of additional HPRP 2 funds that would be awarded through the State of Illinois that would be awarded under specific prescribed HPRP 2 program requirements for additional homeless and housing services. On July 10, 2009 Lake County applied for \$1,172,658. Two HPRP2 projects, if funded, would be direct agency awards and would not be administered by Lake County staff.
- In response to the federal governments Economic Stimulus release of the American Recovery and Reinvestment Act of 2009, HUD announced the availability of Neighborhood Stabilization Program 2 (NSP 2) funds that would be awarded nation-wide under a competitive application process and updated and revised NSP 2 program requirements to “stabilize neighborhoods whose viability has been and continues to be damaged by the economic effects of properties that have been foreclosed upon and abandoned”. On July 17, 2009 Lake County through a Consortium-wide Regional NSP 2 application, applied for an additional \$4,600,800 to supplement its original NSP award. Award announcements are not anticipated until December 2009.

There is no indication that Lake County will need to change its current PY2009 programs (May 1, 2009 to April 30, 2010) or its pending PY2010 programs (May 1, 2010 to April 30, 2011) as a result of its experiences – except for the following seven actions:

1. Future Economic Stimulus awards.
 - Lake County has applied for and was awarded or is waiting on program awards for over \$10 million dollars in competitive-related or Economic Stimulus-related funding. Dependant upon future HUD award

Supplemental Narratives

- announcements, additional changes in program objectives and office operations can be expected.
2. Adjusting PY2010 program application material in light of proposed HUD program allocation changes.
 - PY2010 Grant allocations have not been determined at the present time. Any financial adjustments may be established in sufficient time to not only include these changes in upcoming program application material but to also present these changes at future application workshops.
 3. Adjusting PY2010 program application material in light of the County's previous evaluation of its HUD funded application and review process.
 - The County concluded its evaluation two years ago commensurate with two separately held Focus Groups and a single Task Force meeting. Dependent upon the final actions of the Community Development Commission, the Health and Community Services Committee, and the Lake County Board further adjustments maybe needed regarding any remaining recommended improvements.
 4. Reporting Program Income.
 - Lake County staff continues to work with its auditor and with HUD to strengthen its loan origination and servicing system for loan receivables (program income). This may result in future changes in its housing program objectives. Staff has developed a "Program Income Generation, Tracking, and Reporting System" that would be available to further document our account receivables. Additional procedural adjustments may be necessary.
 5. Implementation of Performance Measures.
 - Performance measurement standards and HUD issued directions were previously finalized for nation-wide implementation in future Annual Action Plans and future CAPER reports. Continued adjustments in program reporting, program objectives, and project outcomes may be needed as further clarification and implementation occurs.
 6. Finalization of the 2010 – 2014 Housing and Community Development Consolidated Plan.
 - Staff from Lake County and the Cities of Waukegan and North Chicago began addressing changes and improvements that are necessary for new Consolidated Plan goals and we conducted five local monthly Public Hearings (April 2009 – August 2009). The extent of the 2010 – 2014 Consolidated Plan is also dependent upon analysis of HUD's revised Consolidated Plan requirements, HUD's finalization of its Consolidated Plan Management Process (CPMP) reporting system, and any additional changes to program objectives that may be needed. The full 2010 – 2014 Consolidated Plan will be presented as a draft document at the January 2010 Public Hearing and as a final document at the February 2010 Public Hearing.
 7. Increased Staff training needs.
 - The 2008 Program Year saw the resignation of one staff member and the retirement of two other staff members. As of July 27, 2009 four new staff

Supplemental Narratives

had been hired. Any training that these new staff receive may result in changes to our HUD funded program objectives.

C. Assessment of Efforts in Carrying Out Planned Activities.

1. Pursuit of Resources.

The County's efforts to pursue other resources for the various housing and community development project activities discussed in this report are reflected in the two "Detailed Accomplishment" sections and in the general narrative on "Leveraging Resources".

2. Certifications of Consistency.

The County provided Certifications of Consistency with the Consolidated Plan for all housing programs for which they were requested, including: Lake County Housing Authority's and Waukegan Housing Authority's Annual Plans; a Fair Housing Initiatives Program application by the Fair Housing Center of Lake County; a HUD Housing Counseling application from the Lake County Housing Authority; and a HUD application for Section 202 Supportive Housing for the Elderly from Catholic Charities.

3. Consolidated Plan Implementation.

As evidenced by the information in the "Progress Assessment" sections of this report and the "Detailed Accomplishments" sections of this report, the County did not hinder the implementation of either the 2000 - 2004 Consolidated Plan or the 2005 - 2009 Consolidated Plan by action or willful inaction.

D. National Objectives.

All CDBG funded project activities that occurred during the time frame of this Annual Performance Report met the national objective of *principally benefiting low and moderate-income persons*.

E. Acquisition/Relocation.

There were no projects involving acquisition and relocation in 2008.

F. Other Activity Narratives.

1. Economic Development.

There were no economic development activities in 2008.

2. Limited Clientele Activities.

Lake County requires its CDBG-funded Public Service and ESG-funded activities to principally benefit low and moderate-income persons. While some limited clientele activities exclusively benefit a clientele who are presumed by HUD to be principally low

Supplemental Narratives

and moderate income persons, other activities do not meet the presumed benefit category. Those activities serving a clientele not falling within one of HUD's eight (8) presumed benefit categories require information on family size and income. Intake Forms certify that these clients are income eligible and do not exceed the HUD low and moderate income limit based on household size.

To ensure that these activities principally benefit low and moderate income clientele, applicants who apply for CDBG/ESG funds are required to complete a CDBG Eligibility and National Objective Form identifying how the program will meet the national objective. If the program serves a clientele not falling within a presumed benefit category, the applicant must submit a sample client intake form, which includes income information, and describe how the income information is gathered. This process ensures that appropriate policies are in place to document the national objective before the start of the program year.

During the course of the Program Year, income information and supporting documentation (i.e. pay stubs, benefit checks, etc...) is gathered, documented, and verified for each client to ensure that the client's income does not exceed the HUD low and moderate income limit. In order to monitor compliance with the national objective, programs are also required to submit quarterly reports to Lake County stating the number of "extremely low income", "low income", "moderate income", and "above-moderate income" clients served during the period. Further, Lake County conducts on-site monitoring of the programs to verify that appropriate income information is collected and documented and that principally low and moderate income clients are served.

The following activities were underway during the 2008 Program Year that served clients not meeting one of the eight presumed benefit categories, thereby requiring that income documentation and client intake forms be collected:

Christian Outreach of Lutherans (COOL); CREW, Inc.; Family Service; HealthReach; Lake County Sheriff's Office; Nicasa; SER Fair Housing Center; YouthBuild Lake County.

3. Program Income.

Lake County received \$8,698 in direct CDBG program income during the 2008 Program Year. Program Income was reported on from the Affordable Housing Corporation's First Time Homebuyers Program in the amount of \$5,156.

4. Housing Rehabilitation.

The required housing rehabilitation information is contained in the Detailed Accomplishments section under Subarea 1.3.

HOME Narratives

A. Relationship of Use of HOME Funds to Consolidated Plan.

Supplemental Narratives

The relationship of the use of HOME funds to the priorities, needs, goals, objectives, and outcomes identified in the 2000 - 2004 Consolidated Plan and the 2005 - 2009 Consolidated Plan are discussed in their respective "Progress Assessment" sections, located at the beginning of this report, and in their respective "Detailed Accomplishments" sections, located toward the middle of this report.

B. Minority and Women's Business Enterprises Report.

Information on minority and women's business enterprise participation is contained in the attached HOME Annual Performance Report (HUD-40107).

C. Match Contributions.

Match contributions are listed in the attached HOME Match Report (HUD-40107-A).

D. On-Site Inspections/Affirmative Marketing.

Thirty-six buildings containing 77 units were inspected during the 2008 program year (a sample of units as prescribed by HUD was inspected in each of the larger buildings). The County has contracted with the Lake County Affordable Housing Corporation to conduct such inspections, using AHC's rehabilitation specialist.

Affirmative marketing efforts for HOME program beneficiaries will continue to be re-evaluated once the annual tenant certification forms for the period ending June 30, 2009 are submitted to the County. During the past five program years, County staff has made a more concerted effort to remind owners and managers of HOME-assisted projects about their affirmative marketing obligations. Recently the Lake County Community Development Commission approved revised Affirmative Marketing Guidelines for use beginning with 2008 housing projects.

ESG Narratives

A. Relationship of Use of ESG Funds to Consolidated Plan and Continuum of Care Plan.

The extent to which activities supported directly with ESG funds addressed homeless and homeless prevention goals, objectives, and priorities in the 2005 – 2009 Consolidated Plan and the Continuum of Care Plan are described in the "Program Assessment" section located at the beginning of this report, and in the "Detailed Accomplishments" section, located toward the end of this report.

B. Matching Funds.

The sources and amounts of funds used to meet the match requirements are contained in the attached Grant Match Detail Reports for the ESG Program.

HUD Forms/IDIS Printouts

The following HUD Forms are to be submitted, as supplemental forms, to the US Department of Housing and Urban Development (HUD) with the Lake County CAPER:

HOME Program Annual Performance Report Form 40107
HOME Match Report Form 40107-A
ESG Financial Status Report Form 269A (2 separate report years)
ESG Grant Match Report (1 individual report year)

The following IDIS end-of-year printouts are to be submitted (in CD-ROM format), as additional report forms, to the US Department of Housing and Urban Development (HUD) with the Lake County CAPER. These end-of-year printouts are created at the end of July for program and project activity that was accomplished at the end of the reporting period (April 30th):

CDBG Financial Summary – PR26 (IDIS file: cdbgstat.rpt)
Status of HOME Grants – PR27 (IDIS file: homegrnt.rpt)
Status of HOME Activities – PR22 (IDIS file: homeact.rpt)
Status of CHDO Funds by Fiscal Year – PR25 (IDIS file: chdofund.rpt)
ESG Program for Grantee Activity Summary – PR20 (IDIS file: esgact.rpt)
ESG Program for Grantee Statistics for Program Year – PR19 (IDIS file: esgstats.rpt)
Summary of Consolidated Plan Projects – PR 06 (IDIS file: cpperfm.rpt)
CDBG Housing Activities – PR10 (IDIS file: rehabact.rpt)
ESG Program Financial Summary – PR12 (IDIS file: esgsumfy.rpt)
Summary of CD Accomplishments – PR23 (IDIS file: sumaccmp.rpt)
Activity Summary (GPR) Program Year 20XX – PR03 (IDIS file: sumactvt.rpt)

U:\CommunityDevelopment\CAPER\2008\2008 Annual Report - FINAL.doc

APPENDICIES

APPENDIX A

PUBLIC HEARING NOTICE

ANNUAL PROGRAM PERFORMANCE REVIEW

HOUSING AND COMMUNITY DEVELOPMENT CONSOLIDATED PLAN

AND

ADDENDUM TO THE 2008 ANNUAL ACTION PLAN FOR THE HOMELESS PREVENTION AND RAPID RE-HOUSING (HPRP) PROGRAM

Lake County Consortium (Lake County, North Chicago, Waukegan)

7:00 p.m., Wednesday, July 22, 2009
10th Floor, County Building, Assembly Room
18 North County Street, Waukegan, IL

Consolidated Annual Performance and Evaluation Report

The Lake County Community Development Commission will hold a Public Hearing to review the County's performance under its Housing and Community Development Consolidated Plan, including the Community Development Block Grant Program (CDBG), the HOME Investment Partnerships Program (HOME), the American Dream Downpayment Initiative Program (ADDI) and the Emergency Shelter Grants Program (ESG). In connection with this performance review, County staff is preparing a Consolidated Annual Performance and Evaluation Report (CAPER), as required by the U.S. Department of Housing and Urban Development (HUD). This report covers the period from May 1, 2008 through April 30, 2009, the end of the County's 2008 Housing and Community Development Consolidated Plan Program Year. Copies of the CAPER report will be available upon request as of July 8, 2009. Written comments on the CAPER Report will also be accepted until 5:00 pm July 22, 2009 in order to incorporate written comments into the Performance Report prior to its submittal to HUD.

Homeless Prevention and Rapid Re-Housing Program (HPRP)

On May 18, 2009, Lake County submitted a substantial amendment to its 2008 Annual Action Plan regarding the Homelessness Prevention and Rapid Re-Housing Program

APPENDICIES

(HPRP). That amendment indicated how the funds would be used, but did not indicate which agencies would carry out the activities, instead leaving that competitive process to take place at a later date. The results of that competition and the agencies recommended for funding will be heard at the Public Hearing on July 22, 2009.

Public Hearing Information

All interested parties are invited and urged to attend this Public Hearing. All comments and questions will be considered. Persons in need of special arrangements (translator, specific disabilities, etc.) should contact staff at least three (3) days prior to the meeting date at (847) 377-2150.

Written comments on the CAPER report and/or the HPRP funding recommendations may be directed to the Lake County Department of Planning, Building, and Development, Community Development Division, 18 North County Street – 6th Floor, Waukegan, IL 60085. Questions, comments, and requests for information related to the Public Hearing may also be submitted to Community Development Commission staff by calling (847) 377-2150.

APPENDICIES

APPENDIX B

2000 – 2004 FIVE-YEAR FUNDING HISTORY

The 2000 – 2004 Housing and Community Development Consolidated Plan (“Consolidated Plan”) identified housing and community development needs, goals, and strategies for the Consortium of entitlement jurisdictions within Lake County, Illinois. Lake County and the Cities of North Chicago and Waukegan used prioritized goals during fiscal years 2000 – 2004 to distribute U.S. Housing and Urban Development (HUD) funds through the Community Development Block Grant Program (CDBG), HOME Investment Partnership Program (HOME), American Dream Downpayment Initiative Program (ADDI - added in the 2003 Program Year), and Emergency Shelter Grant Program (ESG) entitlement funding decisions. The intended effect of these investments, then and now through the 2005 – 2009 Consolidated Plan, is to encourage and support the development of viable communities for low- and moderate-income persons through HUD’s three underlying principal goals of providing decent housing, a suitable living environment, and expanded economic opportunities.

The priority issues and corresponding 5-year goals and outcomes were delineated for all three jurisdictions in the section of the 2000 – 2004 Consolidated Plan entitled “Goals and Strategies on Needs Prioritized by Consortium Members.” Subsequently, as funding decisions are made each program year, a consolidated Annual Action Plan was prepared detailing the annual allocations and how the proposed programs related to each jurisdiction’s 5-year goals and strategies.

Under the 2000 – 2004 Consolidated Plan, millions of dollars in Federal funds have been allocated to housing, homelessness, public facilities, public services, and economic development activities in Lake County. The 2000 – 2004 Annual Performance Reports described in detail the annual and cumulative accomplishments of each subsequent program year. Therefore, commensurate with Lake County CDBG, Consortium HOME, and county-wide ESG funding decisions, the following “2000 – 2004 5-Year Goals and Project Award Summary” tables present the following five-year achievements made under each goal area of the original 2000 – 2004 Consolidated Plan:

THE 2000-2004 LAKE COUNTY CONSORTIUM CONSOLIDATED PLAN 5-YEAR GOALS AND PROJECT AWARD SUMMARY

1.0 Lake County Consortium Housing Goals & Strategies

1.1 To increase the number of rental housing units available to meet the demands of low-income households.

Five-Year Goal:

To produce 500 units of new or rehabilitated housing that are affordable to very low and low-income renters, including rental units for seniors and persons with disabilities.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost	Units
2002	0267	Lake County Residential Development Corp.	HOME	\$75,000	\$151,500	Reprogmd
	0266	Lake County Residential Development Corp.	CHDO Oper.	\$5,000	\$5,000	
2003	0361	Lake County Residential Development Corp.	CHDO Oper.	\$12,500	\$12,500	
		TOTAL		\$92,500	\$169,000	

1.2 To improve the quality and condition of existing rental housing units.

Five-Year Goal:

To improve 100 units of existing rental housing affordable to very low and low-income renters, including rental units for seniors and persons with disabilities.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost	Units
2000	0066	Lake County Res Dev Corp	HOME	\$200,000	\$1,061,500	Reprogramd
	0067	Lake County Res Dev Corp	CHDO Oper.	\$10,000	\$20,000	N/A
	0032	Lambs Farm, Inc.	CDBG	\$132,134	\$285,000	4
	0016	Glenkirk	CDBG	\$10,000	\$15,000	4
2001	0112	Glenkirk	CDBG	\$24,000	\$32,000	8
	0169	Lake County Res Dev Corp	HOME	\$165,000	\$201,400	20
	0170	Lake County Res Dev Corp	CHDO Oper.	\$30,000	\$30,000	N/A
	0167	Lake County CAP	HOME	\$100,000	\$240,000	4
	0168	Lake County CAP	CHDO Oper.	\$16,000	\$16,000	N/A
2002	0268	Lake County Res Dev Corp	HOME	\$175,000	\$180,000	2
	0266	Lake County Res Dev Corp	CHDO Oper.	\$20,000	\$20,000	N/A

2003	0361	Lake County Res Dev Corp	CHDO Oper.	\$37,500	\$37,500	N/A
	0371	Lake County Res Dev Corp	HOME	\$203,780	\$203,780	6
2004	0462	Lambs Farm, Inc.	HOME	\$200,000	\$1,466,841	4
		TOTAL		\$1,333,414	\$3,809,021	52

1.3 To provide rental financial assistance for low-income households, including the elderly and persons with disabilities.

Five-Year Goal:

To obtain the maximum number of Section 8 Housing Choice Vouchers made available by HUD for Lake County.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost
		TOTAL		\$0	

1.4 To improve existing affordable owner occupied housing stock for low-income households.

Five-Year Goal:

To rehabilitate 305 units currently occupied by low-income persons and to retain this housing within the affordable housing stock. This includes 205 rehab projects in Waukegan, including 25 exterior rehab projects and 120 emergency rehab projects. Note that this is the top housing priority for both the City of North Chicago and the City of Waukegan.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost	Units
2000	0046	AHC	CDBG	\$158,099	\$206,995	9
2001	0172	City of Waukegan	HOME	\$100,000	\$100,000	4
	0142	AHC	CDBG	\$166,496	\$466,966	13
2002	0249	AHC – LC	CDBG	\$173,805	\$232,175	13
	0271	City of North Chicago	HOME	\$67,050	\$150,000	4
	0272	City of Waukegan	HOME	\$145,020	\$501,849	6
2003	0340 0344	AHC – LC	CDBG	\$328,449	\$608,343	14
	0372	City of North Chicago	HOME	\$12,308	\$60,000	0
	0374	City of Waukegan	HOME	\$168,346	\$168,346	9
	0373	Village of Round Lake Beach	HOME	\$75,000	\$625,000	5
2004	0443	Affordable Housing Corp	CDBG	\$175,000	\$308,890	7
	0471	City of North Chicago	HOME	\$220,813	\$220,813	1
	0466	City of Waukegan	HOME	\$204,279	\$862,930	5
		TOTAL		\$1,994,665.	\$3,887,932	90

1.5 To increase affordable owner-occupied housing supply for low-income households.

Five-Year Goal:

To produce 50 units of new housing that are affordable to very low and low-income renters, including units for seniors and persons with disabilities.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost	Units
2000	0065	Habitat for Humanity (LC)	HOME	\$200,000	\$850,000	10
	0065	Habitat for Humanity (W)	HOME	\$20,000	\$85,000	1
2001	0165	Habitat for Humanity (LC)	HOME	\$132,668	\$0	Reprgrmd
	0115	Habitat for Humanity (LC)	CDBG	\$202,667	\$0	Reprgrmd
	0171	Habitat for Humanity (NC)	HOME	\$30,605	\$170,000	2
	0176	Youthbuild Lake County	HOME	\$85,000	\$85,000	1
2002	0263	Habitat for Humanity (NC)	HOME	\$100,000	\$322,428	3
2000-2002	0065, 0166, 0262, 0264,	Habitat for Humanity (Carter Woods)	HOME	\$401,747	\$2,780,000	23
	0370	Habitat for Humanity (Carter Crossing)	HOME	\$200,000	\$1,025,000	9
	0369	Habitat for Humanity	CHDO Oper.	\$37,392	\$37,392	N/A
2004	0461	Habitat for Humanity	CHDO Oper.	\$50,000	\$50,000	N/A
	0469	LCRDC – HATS	CHDO	\$368,327	\$1,750,000	8
	0470	LCRDC	CHDO Oper	\$36,891	\$36,891	N/A
		TOTAL		\$1,344,474	\$7,191,711	57

1.6 To provide homeownership financial assistance for low-income households, including the elderly and persons with disabilities.

Five-Year Goal:

To increase homeownership opportunities for low and very-low income households by assisting a minimum of 800 households obtain their first home.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost	Units
2000	0061	Affordable Housing Corporation	HOME	\$147,134	\$17,355,240	62
	0001	Affordable Housing Corporation	CDBG	\$192,866	\$17,355,240	29
	0062	Affordable Housing Corporation (NC)	HOME	\$137,362	\$3,510,000	8
	0063	Affordable Housing Corporation (W)	HOME	\$128,938	\$3,330,000	24
2001	0161	Affordable Housing Corporation	HOME	\$390,000	\$5,310,000	73
	0162	Affordable Housing Corporation (NC)	HOME	\$150,000	\$2,043,000	33
	0163	Affordable Housing Corporation (W)	HOME	\$125,000	\$1,748,000	46

2003	0364	Affordable Housing Corporation (LC)	HOME	\$278,934	\$5,310,000	57
	0365	Affordable Housing Corporation (NC)	HOME	\$199,325	\$1,748,000	35
	0366	Affordable Housing Corporation (W)	HOME	\$227,800	\$2,043,000	22
2004	0464	Affordable Housing Corporation (LC)	HOME	\$370,175	\$6,903,000	61
	0465	Affordable Housing Corporation (W)	HOME	\$124,562	\$917,700	21
	0472	Affordable Housing Corporation	ADDI	\$210,752	\$1,141,004	35
		TOTAL		\$2,472,096	\$67,573,180	506

1.7 To invest in housing and neighborhood improvements that aid in neighborhood revitalization goals.

Five-Year Goal:

To stabilize older residential communities and preserve the viability of areas that provide much of the existing affordable housing stock.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost	
2001	0171	NC Community Housing Corporation	HOME	\$115,605		Reprogrmd
		TOTAL				

1.8 To increase supply of affordable housing designated for low-income seniors and persons with disabilities.

Five-Year Goal:

To meet a portion of the demand projected in the 1999 Lake County Housing Study through the development of 250 age-restricted housing units, of which 50 will be assisted living housing units, and through the development of 10 group homes.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost	Units
2000	0064	GL Venture, LLC	HOME	\$250,000	\$13,037,220	137
2001	0164	GL Venture, LLC	HOME	\$250,000	\$13,037,220	
2002	0269	Lambs Farm, Inc.	HOME	\$140,070	\$353,663	4
	0270	Northpointe Resources, Inc.	HOME	\$100,000	\$289,000	8
2003	0362	Lambs Farm, Inc.	HOME	\$183,935	\$318,604	1
	0363	North Shore Development/ Zion Senior Cottages	HOME	\$500,000	\$12,301,920	99
2004	0463	Perlmark Realty Corp.	HOME	\$267,380	\$15,707,892	89
		TOTAL		\$1,691,385	\$55,045,519	338

1.9 To provide housing counseling for pre-purchase education, homeownership, mortgage default and foreclosure prevention, tenant eviction prevention, etc.

Five-Year Goal:

To counsel over 1,000 low-income households regarding their housing situations, through a wide range of existing community and grant-funded counseling programs.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost
		AHC funded through First Time Homebuyer Programs			
		TOTAL		\$0	

1.10 To provide equal housing opportunities for all citizens of Lake County and to eliminate fair housing violations.

Five-Year Goal:

Equal housing opportunities for all citizens of Lake County.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2000	0011	Fair Housing Center of Lake County	CDBG	\$78,000	\$188,530	255
2001	0175	Fair Housing Center of Lake County	HOME	\$30,522	\$166,232	172
	0141	Fair Housing Center of Lake County	CDBG	\$53,254	\$166,232	
2002	0248	Fair Housing Center of Lake County	CDBG	\$80,474	\$166,232	268
2003	0343	Fair Housing Center of Lake County	CDBG	\$89,698	\$117,156	249
2004	0444	Fair Housing Center of Lake County	CDBG	\$69,733	\$298,000	191
		TOTAL		\$401,681	\$804,680	1,135

2.0 Lake County Consortium Homeless Goals & Strategies

2.1 Emergency Shelter

Five-Year Goal:

Enhance the County’s capacity to respond to the emergency shelter and basic care needs of its homeless residents year-round. The emergency shelter system should accommodate at least 75 persons on any given night, with appropriate solutions for both individuals and families.

Year	Pr.#	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2000	0081	A Safe Place	ESG	\$19,500	\$629,727	544
	0084	PADS -Connection Resource Center	ESG	\$12,000	\$193,700	900

2001	0181	A Safe Place	ESG	\$15,000	\$988,807	917
	0184	Connection – PADS	ESG	\$13,000	\$230,595	900
2002	0281	A Safe Place	ESG	\$16,500	\$1,049,375	485
2003	0381	A Safe Place	ESG	\$15,000	\$908,639	469
	0384	PADS Crisis Services	ESG	\$15,000	\$212,690	677
2004	0481	A Safe Place	ESG	\$15,000	\$1,185,636	478
	0482	Catholic Charities	ESG	\$15,000	\$268,743	105
	0484	Lake County Haven	ESG	\$15,000	\$207,391	43
	0485	PADS Crisis Services	ESG	\$16,782	\$710,629	980
		TOTAL		\$167,782	\$6,585,932	12,013

2.2 Transitional Housing

Five-Year Goal:

Expand the County's transitional housing services by 20 units to meet a portion of the current demand.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2000	0083	Catholic Charities – Samaritan House	ESG	\$19,500	\$192,191	113
	0082	COOL – Scattered Site Transitional	ESG	\$13,000	\$147,802	79
	0085	Lake County Haven – Transitional	ESG	\$16,000	\$223,724	85
	0025	Lake County Haven – Transitional	CDBG	\$90,000	\$214,800	6
	0067	Lake County Residential Development	HOME CHDO	\$10,000	N/A	N/A
	N/A	Lake County Haven – Transitional	SHP	\$238,987	\$610,837	N/A
2001	0182	Catholic Charities – Transitional	ESG	\$15,000	\$207,820	133
	0183	COOL – Transitional	ESG	\$17,000	\$215,475	49
	0121	LC Haven – Transitional	CDBG	\$25,000	\$351,646	67
	0186	Waukegan Township- Staben Center	ESG	\$15,000	\$298,925	92
	N/A	Alexian Brothers- The Harbor	SHP	\$330,750	\$1,239,381	N/A
2002	0261	A Safe Place	HOME	\$500,000	\$4,000,000	49
	0282	Catholic Charities – Transitional	ESG	\$17,500	\$250,562	139
	0283	COOL – Transitional	ESG	\$17,500	\$192,271	34
	0228	Lake County Haven – Transitional	CDBG	\$25,000	\$344,160	89
	0286	Waukegan Township – Staben Center	ESG	\$16,500	\$325,100	41
	N/A	Waukegan Township – Staben House	SHP	\$377,881	\$683,125	N/A
	N/A	Lake County Residential Development Corporation – SAFE Housing	SHP	\$165,533	\$234,188	N/A
	N/A	PADS Crisis Services Help Center	SHP	\$168,290	\$368,959	N/A
2003	0382	Catholic Charities – Transitional	ESG	\$17,250	\$243,990	110
	0383	COOL – Transitional	ESG	\$17,250	\$182,569	47
	0325	Lake County Haven – Transitional	CDBG	\$17,125	\$386,125	30
	0386	Waukegan Township – Staben Center	ESG	\$16,250	\$412,000	72

	N/A	Lake County Haven	SHP	\$133,704	\$401,400	N/A
	N/A	Emmaus House	SHP	\$46,433	\$71,002	N/A
	N/A	PADS Crisis Services Help Center	SHP	\$504,810	\$1,045,465	N/A
2004	0483	Christian Outreach of Lutherans	ESG	\$16,782	\$178,717	54
	0421	Lake County Haven	CDBG	\$15,000	\$279,158	35
	0487	Waukegan Township – Staben Center	ESG	\$16,782	\$352,282	52
	N/A	Alexian Brothers – The Harbor	SHP	\$220,500	\$687,578	N/A
	N/A	Lake County Residential Development Corporation – SAFE Housing	SHP	\$248,299	\$410,780	N/A
	N/A	Waukegan Township - Staben House	SHP	\$562,820	\$1,115,400	N/A
		TOTAL		\$3,911,446	\$15,867,432	1,376

2.3 Permanent Supportive Housing

Five-Year Goal:

Expand the County’s base of affordable permanent housing to prevent the occurrence of first-time homelessness and recidivism.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Units
2000	0067	Lake County Res Dev Corp – SRO	HOME CHDO	\$20,000	N/A	0
	N/A	Lake County Res Dev Corp – SRO	SHP	\$630,000	N/A	0
2001	0170	LCRDC – Single Room Occupancy	HOME CHDO	\$20,000	N/A	0
	N/A	LCRDC – Single Room Occupancy	SHP	\$252,000	N/A	0
2002	0266	LCRDC – Single Room Occupancy	HOME CHDO	\$25,000	\$9,152,003	0
	N/A	Independence Center	SHP	\$354,605	\$898,290	9
2003	N/A	Lake County Health Department	Shelter + Care	\$510,300	\$1,020,600	11
2004	N/A	Lake County Health Department	Shelter + Care	\$712,440	\$1,424,880	14
		TOTAL		\$2,524,345	\$12,495,773	34

2.4 Supportive Services

Five-Year Goal:

Increase the availability and access to supportive services.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2000	0086	Prairie State– Homeless Prevention Project	ESG	\$19,000	\$70,000	115
	N/A	Prairie State– Homeless Prevention Project	SHP	\$160,685	\$192,910	N/A
2001	0185	Prairie State Legal Services	ESG	\$15,000	\$37,000	123
	N/A	Catholic Charities	SHP	\$91,014	\$114,588	N/A
2002	0284	PADS Crisis Services	ESG	\$14,000	\$421,446	588

	0285	Prairie State Legal Services	ESG	\$18,000	\$38,000	123
2003	0385	Prairie State Legal Services	ESG	\$18,250	\$137,070	127
	N/A	Prairie State Legal Services	SHP	\$100,000	\$160,380	N/A
2004	0486	Prairie State Legal Services	ESG	\$18,782	\$60,182	82
	N/A	Catholic Charities	SHP	\$136,521	\$204,875	N/A
	N/A	Lake County Homeless Management Information System	SHP	\$34,500	\$126,750	N/A
		TOTAL		\$625,752	\$1,563,201	1,158

2.5 Outreach, Intake & Assessment

Five-Year Goal:

Improve the County's capacity to identify, assess and link persons who are homeless or at-risk for homelessness.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2002	N/A	PADS Plus Program	SHP	\$143,422	\$353,525	N/A
2003	N/A	PADS Plus Program	SHP	\$272,502	\$1,162,616	N/A
		TOTAL		\$415,924	\$1,516,141	N/A

3.0 Lake County Community Development Goals & Strategies

3.1 Ensuring Suitable Living Environments – Public Facilities

3.1.1 Mitigate Flood Hazards by Stormwater System Improvement

Five-Year Goal:

To continue to improve the stormwater management systems (storm sewers, detention and retention facilities, and other flood control infrastructure) in a coordinated manner, particularly in areas of low and moderate income population. To continue to pursue FEMA funds to be used for the buyout of appropriate properties.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Units
2000	0015	Fox Lake – Drainage	CDBG	\$100,000	\$129,000	1820 LF
	0027	Lake County SMC - Home Buyout	CDBG	\$100,000	\$580,000	7 houses
2001	0136	Round Lake School District #116	CDBG	\$150,000	\$500,000	1000 LF
	0124	LC Stormwater Management Commission	CDBG	\$ 70,000	\$1,780,855	42 houses
2002	0202	Antioch Township – Drainage	CDBG	\$75,000	\$186,916	1862 LF
	0215	Fox Lake – Drainage	CDBG	\$100,000	\$188,151	2985 LF
	0217	Grant Township – Drainage	CDBG	\$75,000	\$281,721	2917 LF

	0231	Lake Villa Township – Drainage	CDBG	\$100,000	\$350,000	5498 LF
	0233	Mundelein – Drainage & Sewer	CDBG	\$75,000	\$248,000	1550 LF
2003	0313	Fox Lake – Drainage	CDBG	\$150,000	\$187,632	1900 LF
	0314	Grant Township – Drainage	CDBG	\$100,000	\$391,931	2640 LF
	0327	Lake County S M C – Drainage	CDBG	\$ 85,000	\$251,000	Reprgrmd
	0329	Lake Villa Township – Drainage	CDBG	\$150,000	\$412,500	1750 LF
	0339	Zion – Drainage	CDBG	\$100,000	\$820,000	1898 LF
2004	0410	Fox Lake – Drainage	CDBG	\$150,000	\$196,494	1860 LF
	0424	Lake Forest – Drainage	CDBG	\$ 25,718	\$36,000	Sump pump & well
	0425	Lake Villa Township – Drainage	CDBG	\$150,000	\$550,590	1142 LF
	0427	Mundelein – Drainage & Water main	CDBG	\$133,920	\$499,500	2175 LF
	0433	Round Lake – Drainage	CDBG	\$133,920	\$340,000	1639 LF
		TOTAL		\$2,023,558	\$7,930,290	32,636LF

3.1.2 Expand Sanitary Sewer Facilities and Potable Water Supply System to Low-income Communities

Five-Year Goal:

Assist in efforts to improve and expand sanitary sewer facilities and potable water supply systems in areas of the County which presently do not have access to these facilities.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Units
2000	0002	Antioch – Water mains	CDBG	\$100,000	\$145,462	585 LF
	0017	Grayslake – Water mains	CDBG	\$100,000	\$229,000	1503 LF
	0019	Greater Round Lake FPD – Fire Equip	CDBG	\$95,000	\$125,000	Ambulance
	0021	Highwood – Water Plant	CDBG	\$100,000	\$265,000	Electrical panels
	0023	Island Lake – Water mains	CDBG	\$100,000	\$236,000	2360 LF
	0033	Mundelein – Water mains	CDBG	\$100,000	\$366,940	2600 LF
	0036	Park City – Water mains	CDBG	\$100,000	\$121,265	1100 LF
	0038	Round Lake – Water mains	CDBG	\$100,000	\$125,000	1165 LF
	0039	Round Lake Beach – Water mains	CDBG	\$100,000	\$500,000	1200 LF
	0040	Round Lake Heights – Water mains	CDBG	\$100,000	\$151,094	1076 LF
	0041	Round Lake Park – Water mains	CDBG	\$100,000	\$125,000	1600 LF
	0042	Wauconda – Sanitary Sewer	CDBG	\$100,000	\$345,000	3500 LF
2001	0101	Antioch – Sanitary Sewers	CDBG	\$119,588	\$149,485	486 LF
	0113	Grayslake – Water mains	CDBG	\$150,000	\$598,967	3682 LF
	0114	Greater Round Lake FPD – Fire Prot Equip	CDBG	\$125,000	\$219,000	Ambulance
	0117	Highwood – Water mains	CDBG	\$150,000	\$210,000	720 LF

	0120	Island Lake – Water mains	CDBG	\$150,000	\$200,000	1680 LF
	0128	Park City – Sanitary Sewers	CDBG	\$63,750	\$84,000	Equip
	0131	Round Lake – Water mains	CDBG	\$150,000	\$224,805	1075 LF
	0133	Round Lake Beach – Water mains	CDBG	\$150,000	\$1,000,000	3000 LF
	0134	Round Lake Heights – Water mains	CDBG	\$150,000	\$188,225	1340 LF
	0135	Round Lake Park – Water mains	CDBG	\$150,000	\$210,000	2800 LF
	0137	Wauconda – Water mains	CDBG	\$150,000	\$338,250	3000 LF
	0138	Zion – Water mains	CDBG	\$150,000	\$506,138	3495 LF
2002	0202	Antioch – Sanitary Sewers	CDBG	\$75,000	\$147,910	350 LF
	0203	Beach Park – Sanitary Sewers	CDBG	\$75,000	\$510,000	1700LF
	0216	Fremont Township – Water mains	CDBG	\$75,000	\$146,000	2843 LF
	0218	Grayslake – Water mains	CDBG	\$150,000	\$843,816	5652 LF
	0219	Greater Round Lake FPD – Equipment	CDBG	\$74,536	\$173,000	Equip
	0221	Highwood - Water mains	CDBG	\$150,000	\$324,000	1800 LF
	0224	Island Lake – Water mains	CDBG	\$75,000	\$232,950	1680 LF
	0236	Park City – Sanitary sewers	CDBG	\$75,000	\$189,500	Equip
	0239	Round Lake – Water mains	CDBG	\$75,000	\$200,900	1015 LF
	0240	Round Lake Beach – Water mains	CDBG	\$100,000	\$512,500	3500 LF
	0241	Round Lake Heights – Water mains	CDBG	\$100,000	\$194,292	1800 LF
	0242	Round Lake Park – Water mains	CDBG	\$75,000	\$215,500	2005 LF
	0245	Zion - Fire Protection Equipment	CDBG	\$74,536	\$195,000	ambulance
2003	0301	Beach Park – Sanitary Sewers	CDBG	\$150,000	\$510,000	1700 LF
	0315	Grayslake – Water mains	CDBG	\$150,000	\$692,263	4195 LF
	0316	Greater Round Lake FPD – Fire Prot	CDBG	\$100,000	\$250,000	Turnout gear
	0319	Highwood – Water mains	CDBG	\$150,000	\$500,000	1600 LF
	0322	Island Lake – Water mains	CDBG	\$100,000	\$155,200	1584 LF
	0328	Lake Villa – Water mains	CDBG	\$100,000	\$286,000	792 LF
	0331	Park City – Water mains	CDBG	\$100,000	\$137,900	1050 LF
	0333	Round Lake – Water mains	CDBG	\$100,000	\$300,000	1450 LF
	0334	Round Lake Beach – Sanitary Sewers & Water mains	CDBG	\$150,000	\$247,500	1000 LF
	0335	Round Lake Heights – Water mains	CDBG	\$150,000	\$192,717	1205 LF
	0336	Round Lake Park – Sanitary Sewers & Water mains	CDBG	\$100,000	\$140,500	702 LF
	0337	Wauconda – Sanitary Sewers	CDBG	\$ 75,000	\$140,000	3600 LF
2004	0412	Grayslake – Water main	CDBG	\$133,920	\$478,000	1506 LF
	0411	Grant Township – Water Tank	CDBG	\$ 99,330	\$139,075	Water tank
	0413	Greater Round Lake FPD – Fire Prot Equipment	CDBG	\$102,670	\$145,000	Fire Equipment
	0418	Island Lake – Water main	CDBG	\$133,920	\$232,664	2,010 LF
	0423	LC Public Works – Sanitary Sewer	CDBG	\$133,920	\$372,060	2,902 LF
	0433	Round Lake – Water main	CDBG	\$133,920	\$340,000	665 LF
	0434	Round Lake Beach – Sanitary Sewer	CDBG	\$150,000	\$190,000	800 LF
	0435	Round Lake Heights – Water main	CDBG	\$150,000	\$190,950	1200 LF

	0436	Round Lake Park – Sanitary Sewer & Water Mains	CDBG	\$133,920	\$186,975	630 LF
	0437	Wauconda – Sanitary Sewer	CDBG	\$133,920	\$188,000	644 LF
	0438	Winthrop Harbor – Sanitary Sewer	CDBG	\$133,920	\$270,000	4800 LF
	0440	Zion – Fire Protection Equipment	CDBG	\$108,350	\$151,700	Traffic Signal Equipment
		TOTAL		\$7,000,200	\$16,985,503	91,747 LF

3.1.3 Improve Accessibility to Public Facilities for Persons with Disabilities

Five-Year Goal:

To provide and improve accessibility for people with disabilities to public facilities throughout the County.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Projects
2000	0003	Avon Township – Beach Accessibility	CDBG	\$21,268	\$26,584	1
	0018	Grayslake Park District – Legion Bldg	CDBG	\$25,000	\$57,000	Reprgrmd
	0029	Lake Bluff Park District – Sanctuary Park	CDBG	\$5,120	\$6,400	1
	0030	Lake Forest, City of – Senior Center	CDBG	\$25,000	\$100,000	1
	0031	Lake Zurich, Village of – Paulus Park	CDBG	\$17,238	\$21,547	Reprgrmd
	0034	Northpointe Achievement Center	CDBG	\$25,000	\$34,725	1
2001	0126	Northpointe Achievement Center	CDBG	\$25,000	\$57,305	1
	0132	Round Lake Area Park District	CDBG	\$13,795	\$27,590	1
2002	0220	HealthReach Clinic – Accessible doorways	CDBG	\$25,000	\$48,000	1
	0225	Jewish Council for Youth Services	CDBG	\$10,000	\$35,350	1
	0238	Riverside Foundation – Access	CDBG	\$25,000	\$35,820	1
	0244	Wauconda Township – Access	CDBG	\$25,000	\$88,000	1
2004	0432	Riverside Foundation	CDBG	\$22,340	\$35,820	1
		TOTAL		\$264,761	\$574,141	11

3.2 Responding to Basic Needs

3.2.1 Meet Basic Food and Nutrition Needs

Five-Year Goal:

To provide all residents in need with food and nutritional advice.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2000	0005	C.O.O.L. – Food Pantry	CDBG	\$12,000	\$136,497	16,009
2001	0107	C.O.O.L. – Food Pantry	CDBG	\$23,582	\$206,080	18,010

2002	0209	C.O.O.L. – Food Pantry	CDBG	\$25,000	\$161,209	25,102
	0211	Emmaus House of Hospitality	CDBG	\$15,000	\$210,000	96
2003	0308	C.O.O.L. – Food Pantry	CDBG	\$25,000	\$170,863	27,198
	0310	Faith Food Pantry	CDBG	\$17,125	\$69,625	9,726
2004	0404	C.O.O.L.	CDBG	\$25,000	\$156,150	22,473
	0406	Faith Food Pantry	CDBG	\$25,000	\$100,000	13,762
		TOTAL		\$167,707	\$1,210,424	132,376

3.2.2 Provide Access to Primary Health Care

Five-Year Goal:

To increase the percentage of low-income persons with access to primary health care and prescriptions through community-based public and private health care centers.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2000	0020	HealthReach – Clinic Outreach	CDBG	\$7,500	\$334,500	4,019
	0026	Lake County Health Dept – HIV Mgmt	CDBG	\$15,000	\$269,260	106
2001	0116	HealthReach – Clinic Outreach	CDBG	\$9,000	\$398,400	4,047
	0122	Lake County Health Dept – HIV Mgmt	CDBG	\$18,000	\$269,260	112
2002	0229	Lake County Health Dept – HIV Mgmt	CDBG	\$18,000	\$281,390	117
2003	0317	HealthReach Clinic	CDBG	\$25,000	\$437,700	2,691
	0326	Lake County Health Dept – HIV Mgmt	CDBG	\$18,000	\$286,632	116
2004	0414	HealthReach Clinic	CDBG	\$25,000	\$375,800	1,202
	0422	Lake County Health Dept – HIV Mgmt	CDBG	\$15,000	\$327,775	155
		TOTAL		\$150,500	\$2,980,717	12,565

3.2.3 Link Persons in Need to Essential Community Services

Five-Year Goal:

To provide residents with information on available, appropriate community resources to those in need, and to track gaps in services for future Consolidated Planning purposes.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2000	0009	Connection Resource Services, Inc (PADS)	CDBG	\$10,000	\$175,000	N/A
	0037	Prairie State Legal Services – Advocacy	CDBG	\$25,000	\$60,000	49
2001	0106	Connection Resource Services, Inc (PADS)	CDBG	\$11,000	\$207,163	N/A
	0129	Prairie State Legal Services – Advocacy	CDBG	\$21,616	\$55,695	53
2002	0237	Prairie State Legal Services – Advocacy	CDBG	\$25,000	\$58,500	63
2003	0332	Prairie State Legal Services – Advocacy	CDBG	\$25,000	\$59,670	51
2004	0431	Prairie State Legal Services	CDBG	\$25,000	\$45,000	45

		TOTAL		\$142,616	\$661,028	261
--	--	--------------	--	------------------	------------------	------------

3.3 Promoting Family Self-Sufficiency and Child Development

3.3.1 Prepare Children and Youth to be Successful Adults

Five-Year Goal:

To provide parents with training and support, as well as necessary resources to give their children a healthy start to increase the likelihood of long-term success.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2000	0004	Big Brothers/Big Sisters	CDBG	\$25,000	\$119,639	107
	0006	CASA LC, Inc.	CDBG	\$20,000	\$178,300	334
2001	0102	Big Brothers/Big Sisters	CDBG	\$25,155	\$75,146	387
	0103	CASA of Lake County	CDBG	\$20,000	\$244,400	386
2002	0204	Big Brothers/Big Sisters	CDBG	\$25,000	\$60,097	134
	0205	CASA of Lake County	CDBG	\$25,000	\$410,000	461
2003	0302	Big Brothers/Big Sisters	CDBG	\$25,000	\$67,055	79
	0303	CASA of Lake County	CDBG	\$28,000	\$448,000	468
	0312	Family Network	CDBG	\$25,000	\$172,500	476
2004	0401	CASA of Lake County	CDBG	\$25,000	\$485,500	470
	0408	Family Network	CDBG	\$20,000	\$188,706	492
	0419	Lake Co Council Against Sexual Assault	CDBG	\$25,000	\$236,477	105
		TOTAL		\$263,155	\$2,513,320	3,899

3.3.2 Build Family Self-Sufficiency

Five-Year Goal:

To assist 500 families to achieve self-sufficiency, to the point where they are earning a living wage and are not reliant on welfare benefits.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2000	0007	Catholic Charities	CDBG	\$30,000	\$310,725	183
	0012	Family Care of Illinois	CDBG	\$22,000	\$22,000	264
	0013	Family Network	CDBG	\$18,000	\$85,795	1359
	0014	Family Services of SLC	CDBG	\$30,000	\$181,031	536
	0035	OMNI Youth Services	CDBG	\$35,000	\$35,000	532
	0043	Youth & Family Services	CDBG	\$9,000	\$12,376	28
2001	0104	Catholic Charities	CDBG	\$27,512	\$381,092	166

	0109	Family Care of Illinois	CDBG	\$27,512	\$909,691	192
	0110	Family Network	CDBG	\$27,512	\$148,927	1096
	0111	Family Services of So. Lake County	CDBG	\$25,941	\$141,693	311
	0118	I-Plus	CDBG	\$20,000	\$119,000	279
	0127	OMNI Youth Services	CDBG	\$27,512	\$147,112	1925
2002	0206	Catholic Charities	CDBG	\$25,000	\$395,370	223
	0212	Family Care of Illinois	CDBG	\$25,000	\$638,477	133
	0213	Family Network	CDBG	\$25,000	\$174,550	1126
	0214	Family Services of South Lake Co.	CDBG	\$25,000	\$140,650	479
	0222	I-Plus	CDBG	\$25,000	\$139,601	232
	0226	LC Council Against Sexual Assault	CDBG	\$25,000	\$262,326	603
	0234	OMNI Youth Services	CDBG	\$25,000	\$130,000	2115
2003	0304	Catholic Charities	CDBG	\$25,000	\$456,025	210
	0307	Community Youth Network	CDBG	\$20,000	\$46,500	39
	0311	Family Care of Illinois	CDBG	\$25,000	\$353,140	94
	0320	I-Plus	CDBG	\$25,000	\$168,158	298
	0323	LC Council Against Sexual Assault	CDBG	\$25,000	\$290,118	136
	0330	OMNI Youth Services	CDBG	\$25,000	\$130,000	1829
	0343	Youth & Family Counseling	CDBG	\$15,000	\$45,250	376
2004	0402	Catholic Charities	CDBG	\$15,000	\$460,805	188
	0409	Family Services of SLC	CDBG	\$15,000	\$182,490	376
	0416	I-Plus	CDBG	\$25,000	\$150,230	205
	0429	OMNI Youth Services	CDBG	\$25,000	\$128,983	316
	0439	Youth & Family Counseling	CDBG	\$20,000	\$90,088	401
		TOTAL		\$784,989	• \$7,609,	• 15,6

3.3.3 Help People Acquire Basic Life Skills

Five-Year Goal:

A measurably improved level of skills for entry-level job seekers, as demonstrated by a high level of retention by employers.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2000	0008	Center for Enriched Living	CDBG	\$30,000	\$875,867	571
2001	0105	Center for Enriched Living	CDBG	\$27,512	\$932,357	514
	0123	LC Center for Independent Living	CDBG	\$15,000	\$185,894	81
2002	0207	Center for Enriched Living	CDBG	\$25,000	\$1,024,107	615
	0227	LC Center for Independent Living	CDBG	\$15,000	\$216,494	59
2003	0305	Center for Enriched Living	CDBG	\$25,000	\$1,015,000	283
	0324	LC Center for Independent Living	CDBG	\$15,000	\$191,771	60
2004	0403	Central Baptist/Rebound	CDBG	\$25,000	\$554,146	49

	0407	Family Care of Illinois	CDBG	\$23,040	\$216,625	102
	0420	LC Center for Independent Living	CDBG	\$15,000	\$199,447	43
	0426	Mano a Mano Family Resource	CDBG	\$25,000	\$249,700	N/A
		TOTAL		\$240,552	\$5,661,408	2,377

3.4 Enhancement of Economic Opportunities

3.4.1 Increase Availability of Affordable, Quality Childcare

Five-Year Goal:

An increased number of affordable high-quality childcare facilities for lower-income working parents throughout Lake County, with longer hours to accommodate the needs of second and third shift workers.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2003	0318	Highland Park Comm Day Care Center	CDBG	\$25,000	\$428,341	21
2004	0415	Highland Park Comm Day Care Center	CDBG	\$20,000	\$555,825	29
		TOTAL		\$45,000	\$984,166	50

3.4.2 Improve Transportation Access to Employment

Five-Year Goal:

Substantial improvement to the transportation system, so that there will be no significant employment sites within Lake County which lack transportation at any time of day that employees need it.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2000	0010	Countryside Association	CDBG	\$15,600	\$45,000	200
	0024	LC Community Action Project	CDBG	\$30,000	\$161,000	112
		TOTAL		\$45,600	\$206,000	312

3.4.3 Expand Vocational Training to Enhance Quality of Job Placement Options

Five-Year Goal:

An increase in the number and variety of vocational classes offered at low cost in Lake County, resulting in more far-ranging employment opportunities for lower-income persons.

Year	Pr. #	Subrecipient	Funding Type	Allocation	Program Cost	Persons
2000	0022	Independence Center	CDBG	\$14,000	\$578,900	190
	0028	LC Urban League	CDBG	\$35,000	\$152,712	84
2001	0108	Countryside Association	CDBG	\$20,922	\$4,062,352	400

	0119	Independence Center	CDBG	\$15,000	\$588,059	225
	0125	LC Urban League	CDBG	\$27,512	\$236,431	98
	0130	Rebound	CDBG	\$27,512	\$710,162	65
2002	0208	Central Baptist/Rebound	CDBG	\$23,125	\$646,858	24
	0210	Countryside Association	CDBG	\$43,538	\$139,910	9
	0223	Independence Center	CDBG	\$15,000	\$625,225	259
	0230	LC Urban League	CDBG	\$23,125	\$108,725	68
	0232	Northpointe Resources Inc.	CDBG	\$80,000	\$120,000	20
	0235	Opportunity Inc.	CDBG	\$90,000	\$112,500	6
2003	0321	Independence Center	CDBG	\$15,000	\$617,050	316
	0306	Central Baptist/Rebound	CDBG	\$25,000	\$554,146	24
	0309	Countryside Association	CDBG	\$22,400	\$155,520	1
2004	0417	Independence Center	CDBG	\$15,000	\$659,508	291
	0405	Countryside Association	CDBG	\$15,600	\$19,500	158
	0428	Northpointe Resource Inc.	CDBG	\$20,000	\$26,950	36
	0430	Opportunity Inc.	CDBG	\$90,000	\$403,028	N/A
		TOTAL		\$617,734	\$10,517,536	2,274

3.5

Administration & Planning

3.5.1 To sustain and improve grant management activities to ensure effective use of grant investments

To ensure effective investments of grant resources through improved grant monitoring, including site visits, evaluation of proposed and achieved program outcomes, and implementation of internal processes to streamline grant management process and to ensure consistent enforcement of grant regulations.

Year	Pr. #	Subrecipient	Funding Type	Allocation
2000	0045	Lake County Dept of Planning, Bldg and Dev.	CDBG	\$353,490
	0069	Lake County Dept of Planning, Bldg and Dev.	HOME	\$94,444
	0044 0068	Lake County Dept of Planning, Bldg and Dev. – Affordable Housing Corp of Lake County	HOME	\$122,100
2001	0140	Lake County Dept of Planning, Bldg and Dev.	CDBG	\$453,678
	0174	Lake County Dept of Planning, Bldg and Dev.	HOME	\$157,892
	0173	Lake County Dept of Planning, Bldg and Dev. – Affordable Housing Corp of Lake County	HOME	\$33,293
	0139	Lake County Dept of Planning, Bldg and Dev. – Affordable Housing Corp of Lake County	HOME	\$83,468
2002	0246	Lake County Dept of Planning, Bldg and Dev. – Affordable Housing Corp of Lake County	CDBG	\$3,850
	0247	Lake County Dept of Planning, Bldg and Dev.	CDBG	\$430,166

	0273	Lake County Dept of Planning, Bldg and Dev. – Affordable Housing Corp of Lake County	HOME	\$33,293
	0274	Lake County Dept of Planning, Bldg and Dev.	HOME	\$154,107
2003	0342	Lake County Dept of Planning, Bldg and Dev.	CDBG	\$462,302
	0367	Lake County Dept of Planning, Bldg and Dev. - Affordable Housing Corp of Lake County	HOME	\$185,787
	0368	Lake County Dept of Planning, Bldg and Dev. - Affordable Housing Corp of Lake County	HOME	\$38,682
2004	0442	Lake County Dept of Planning, Bldg and Dev.	CDBG	\$472,734
	0467	Lake County Dept of Planning, Bldg and Dev.	HOME	\$176,116
	0468	Affordable Housing Corp of Lake County	HOME	\$9,000
		TOTAL		\$3,324,453

3.5.2 To support education and advocacy

To support the efforts of the Lake County Commissions to enhance the countywide education and advocacy program required to address governance and structural factors contributing to poverty.

Year	Pr. #	Subrecipient	Funding Type	Allocation
2000	0044	Affordable Housing Corp of Lake County	CDBG	\$79,300
2001	0139	Affordable Housing Corp of Lake County	CDBG	\$83,468
2002	0246	Affordable Housing Corp of Lake County	CDBG	\$64,509
2003	0341	Affordable Housing Corp of Lake County	CDBG	\$75,000
2004	0441	Affordable Housing Corp of Lake County	CDBG	\$69,733
		TOTAL		\$371,670

2005 – 2009 Performance Measurement Report

The 2005 – 2009 Housing and Community Development Consolidated Plan (“Consolidated Plan”) identified housing and community development needs, goals, and strategies for the Consortium of entitlement jurisdictions within Lake County, Illinois. Lake County and the Cities of North Chicago and Waukegan will be using prioritized goals during fiscal years 2005 – 2009 to distribute U.S. Housing and Urban Development (HUD) funds through the Community Development Block Grant Program (CDBG), the HOME Investment Partnership Program (HOME), the American Dream Downpayment Initiative Program (ADDI), and the Emergency Shelter Grant Program (ESG) to determine entitlement funding decisions. The intended effect of these investments is to encourage and support the development of viable communities for low- and moderate-income persons through HUD’s three underlying principal goals of providing decent housing, a suitable living environment, and expanded economic opportunities.

The priority issues and corresponding 5-year goals and outcomes were delineated for all three jurisdictions in the section of the 2005 – 2009 Consolidated Plan entitled “Needs, Goals and Strategies Prioritized by Consortium Members”. Subsequently, as funding decisions are made each program year, a consolidated Annual Action Plan was prepared detailing the annual allocations and how the proposed programs related to each jurisdiction’s 5-year goals and strategies.

Under the 2005 – 2009 Consolidated Plan, millions of dollars in Federal funds can be allocated to housing, homelessness, public facilities, public services, and economic development activities in Lake County. The 2005 – 2009 Annual Performance Reports described in detail the annual and cumulative accomplishments of each subsequent program year. Therefore, commensurate with Lake County CDBG, Consortium HOME, and county-wide ESG funding decisions, the following “2005 – 2009 Lake County Consortium Consolidated Plan Performance Measurement Report” tables present the following five-year achievements made under each goal area of the original 2005 – 2009 Consolidated Plan:

THE 2005-2009 LAKE COUNTY CONSORTIUM CONSOLIDATED PLAN 5-YEAR PERFORMANCE MEASUREMENT REPORT

1.1 New Construction

Priority: High

Five-Year Goal: Low and moderate income Lake County homebuyers and renters will benefit from the construction of 500 new affordable housing units.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0575	Habitat for Humanity of Lake County	\$103,865 HOME	Decent Housing	Availability	-	-	11 Units	-		11 Units
0576	Lake County Residential Development Corp.	\$112,113 HOME	Decent Housing	Availability	-	8 Units	-	-		8 Units
0566	Perlmak Realty Corporation	\$500,000 HOME	Decent Housing	Availability	-	89 Units	-	-		89 Units
0567	Youthbuild Lake County	\$85,000 HOME	Decent Housing	Availability	-	-	-	1 Units		1 Units
0664	Habitat for Humanity of Lake County	\$265,951 HOME	Decent Housing	Availability	-	-	11 Units*	-		11 Units
0666	Lake County Residential Development Corp.	\$300,000 HOME	Decent Housing	Availability	-	36 Units	-	-		36 Units
0668	Youthbuild Lake County	\$85,000 HOME	Decent Housing	Availability	-	-	-	-		Project Underway
0766	Affordable Housing Corporation	\$150,000 HOME	Decent Housing	Availability	-	-	PROJECT CANCELLED	-		Project Cancelled
0768	Habitat for Humanity of Lake County	\$123,520 HOME	Decent Housing	Availability	-	-	-	-		Project Underway

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0769	Highland Park Community Land Trust	\$210,000 HOME	Decent Housing	Availability	-	-	7 Units	-		7 Units
0775	Youthbuild Lake County	\$111,475 HOME	Decent Housing	Availability	-	-	-	-		Project Underway
0866	Affordable Housing Corporation	\$93,563 HOME	Decent Housing	Availability	-	-	-	PROJECT CANCELLED		Project Cancelled
0877	Habitat for Humanity of Lake County	\$133,604 HOME	Decent Housing	Availability	-	-	-	-		Project Underway
0879	Habitat for Humanity of Lake County	\$93,563 HOME	Decent Housing	Availability	-	-	-	-		Project Underway
0880	Youthbuild Lake County	\$93,563 HOME	Decent Housing	Availability	-	-	-	-		Project Underway
Total:					0 Units	133 Units	18 Units	1 Units		152 Units

* - combined with 0575 - 11 units total

1.2 Tenant Based Rental Assistance

Priority: Medium

Five-Year Goal: 200 low and moderate income households will benefit from increased access to affordable, decent, safe and sanitary housing through security deposit assistance.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0565	Maristella	\$47,790 HOME	Decent Housing	Affordability	48 Households	-	-	-		48 Households

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0578	PADS Crisis Services	\$102,294 HOME	Decent Housing	Affordability	18 Households	-	-	-		18 Households
0667	Maristella	\$155,000 HOME	Decent Housing	Affordability	-	165 Households	-	-		165 Households
0766	Maristella	\$50,000 HOME	Decent Housing	Affordability	-	-	80 Households	21 Households		101 Households
0869	Maristella	\$94,155 HOME	Decent Housing	Affordability	-	-	-	121 Households		121 Households
0872	Thresholds	\$10,000 HOME	Decent Housing	Affordability	-	-	-	3 Households		3 Households
Total:		\$459,239			66 Households	165 Households	80 Households	145 Households		456 Households

1.3 Rehabilitation

Priority: Homeowner: Medium -LC & Wkgn, High -North Chicago
Rental: Medium

Five-Year Goal: 1) 390 homeowner units occupied by low-income persons will be retained within the affordable housing stock (including 75 units in North Chicago, 215 in Waukegan and 100 in other areas of Lake County). 2) Low income renters will benefit from the improvement of 100 rental units.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0563	Lake County Residential Development Corp.	\$94,230 HOME	Decent Housing	Affordability	6 Rental Units	-	-	-		6 Rental Units
0564	Lambs Farm, Inc.	\$128,120 HOME	Decent Housing	Affordability	-	PROJECT CANCELLED	-	-		Project Cancelled

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0501	AHC (Lake County Homeowner Rehab)	\$184,700 CDBG	Decent Housing	Affordability	10 Owner Units	-	-	-		10 Owner Units
-	City North Chicago Homeowner Rehab	\$90,000 CDBG	Decent Housing	Affordability	-	-	-	-		0 Owner Units
0571	City North Chicago Acquisition & Rehab	\$134,053 HOME	Decent Housing	Affordability	-	-	-	-		0 Owner Units
0572	Waukegan Homeowner Rehab	\$628,205 HOME/CDBG	Decent Housing	Affordability	8 Owner Units	1 Owner Units	-	-		9 Owner Units
0665	Highland Park IL Community Land Trust	\$125,000 HOME	Decent Housing	Affordability	-	2 Owner Units	2 Owner Units	-		4 Owner Units
0601	AHC (Lake County Homeowner Rehab)	\$200,000 CDBG	Decent Housing	Affordability	-	19 Owner Units	-	-		19 Owner Units
0673	North Chicago - Homeowner Rehab	\$138,841 HOME	Decent Housing	Affordability	-	-	-	-		0 Owner Units
0674	City of Waukegan - Homeowner Rehab	\$542,141 HOME/CDBG	Decent Housing	Affordability	-	16 Owner Units	-	-		16 Owner Units
0770	Independence Center	\$178,757 HOME	Decent Housing	Affordability	-	-	-	10 Rental Units		10 Owner Units
0701/02 & 0765	AHC (Lake County Homeowner Rehab)	\$459,900 HOME/CDBG	Decent Housing	Affordability	-	-	26 Owner Units	-		26 Owner Units
-	City of North Chicago - Homeowner Rehab	\$20,000 CDBG	Decent Housing	Affordability	-	-	5 Owner Units	-		5 Owner Units
0773	City of North Chicago - Acquisiton & Rehab	\$105,000 HOME	Decent Housing	Affordability	-	-	-	-		Project Underway

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0776	City of Waukegan - Homeowner Rehab	\$521,055 HOME/CDBG	Decent Housing	Affordability	-	-	6 Owner Units	-		6 Owner Units
0801 & 0865	City of Waukegan - Homeowner Rehab	\$369,100 HOME/CDBG	Decent Housing	Affordability	-	-	-	25 Owner Units		25 Owner Units
0870	City of North Chicago - Homeowner Rehab	\$102,482 HOME	Decent Housing	Affordability	-	-	-	-		Project Underway
-	City of North Chicago - Homeowner Rehab	\$50,000 CDBG	Decent Housing	Affordability	-	-	-	5 Owner Units		5 Owner Units
0871	NorthPointe Resources	\$173,635 HOME	Decent Housing	Affordability	-	-	-	-		Project Underway
0873	City of Waukegan - Homeowner Rehab	\$517,621 HOME/CDBG	Decent Housing	Affordability	-	-	-	2 Owner Units		2 Owner Units
0878	Lake County Residential Development Corp.	\$101,270 HOME	Decent Housing	Affordability	-	-	-	9 Rental Units		9 Owner Units
Total:					24 Units	38 Units	39 Units	51 Units		152 Units*

*152 units represents 25 rental and 127 owner-occupied.

1.4 Homebuyer Assistance

Priority: Medium

Five-Year Goal: 500 Lake County households will purchase and maintain ownership of their own homes, utilizing first-time homebuyer assistance.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0568	Affordable Housing Corporation - LC	\$117,042 HOME	Decent Housing	Affordability	7 Units	1 Unit	-	-		8 Units
0569	Affordable Housing Corporation - NC	\$59,020 HOME	Decent Housing	Affordability	1 Units	9 Units	-	-		10 Units
0570	Affordable Housing Corporation - Wkgn	\$95,044 HOME	Decent Housing	Affordability	33 Units	1 Unit	-	-		34 Units
0577	Affordable Housing Corporation - ADDI	\$64,996 HOME/ADDI	Decent Housing	Affordability	-	11 Units	-	-		11 Units
0669	Affordable Housing Corporation - ADDI	\$32,432 HOME/ADDI	Decent Housing	Affordability	-	2 Units	-	-		2 Units
0670	Affordable Housing Corporation - LC	\$212,750 HOME	Decent Housing	Affordability	-	25 Units	-	-		25 Units
0671	Affordable Housing Corporation - Wkgn	\$97,750 HOME	Decent Housing	Affordability	-	26 Units	-	-		26 Units
0672	Affordable Housing Corporation - MAM	\$37,000 HOME	Decent Housing	Affordability	-	5 Units	-	-		5 Units
0761	Affordable Housing Corporation - ADDI	\$32,432 HOME	Decent Housing	Affordability	-	-	5 Units			5 Units
0764	Affordable Housing Corporation - APM	\$100,000 HOME	Decent Housing	Affordability	-	-	54 Units			54 Units

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0762	Affordable Housing Corporation - NC	\$94,511 HOME	Decent Housing	Affordability	-	-	-	9 Units		9 Units
0763	Affordable Housing Corporation - Wkgn	\$115,000 HOME	Decent Housing	Affordability	-	-	20 Units	-		20 Units
0861	Affordable Housing Corporation - ADDI	\$13,104 HOME	Decent Housing	Affordability	-	-	-	3 Units		3 Units
0862	Affordable Housing Corporation - NC	\$90,000 HOME	Decent Housing	Affordability	-	-	-	-		Project Underway
0863	Affordable Housing Corporation - Wkgn	\$119,567 HOME	Decent Housing	Affordability	-	-	-	6 Units		6 Units
0864	Affordable Housing Corporation - APM	\$150,000 HOME	Decent Housing	Affordability	-	-	-	21 Units		21 Units
Total:		\$1,430,648			41 Units	80 Units	79 Units	39 Units		239 Units

1.5 Housing Counseling

Priority: Medium

Five-Year Goal: Approximately 1,000 low-income tenants, prospective homebuyers and homeowners will maintain an/or improve their housing situations through housing counseling and education.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
Lake County funds were not specifically allocated towards a housing counseling program. However, all first time homebuyers receive housing counseling through the Affordable Housing Corporation's first time homebuyer programs.					NA	NA	NA	NA		-
Total:		\$0			-	-	-	-		-

1.6 Fair Housing

Priority: High

Five-Year Goal: Lake County residents will have housing choices open to them, free from discrimination for all of the protected classes.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0533 / 0544	SER / Fair Housing Center of Lake County	\$52,744 CDBG	Decent Housing	Affordability	104 People	-	-	-		104 People
0631 / 0641	SER / Fair Housing Center of Lake County	\$60,000 CDBG	Decent Housing	Affordability	-	126 People	-	-		126 People
0726 / 0735	SER / Fair Housing Center of Lake County	\$66,025 CDBG	Decent Housing	Affordability	-	-	115 People	-		115 People
0830 / 0838	SER / Fair Housing Center of Lake County	\$63,870 CDBG	Decent Housing	Affordability	-	-	-	123 People		123 People
Total:		\$242,639			104 People	126 People	115 People	123 People		468 People

CHDO Operating (1.0)

Priority: NA

Five-Year Goal: NA

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0561	Habitat for Humanity	\$41,684 HOME	Decent Housing	Availability	NA	NA	NA	NA		-
0562	Lake County Residential Development Corp.	\$41,684 HOME	Decent Housing	Availability	NA	NA	NA	NA		-
0661	Habitat for Humanity	\$23,461 HOME	Decent Housing	Availability	NA	NA	NA	NA		-

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0662	Lake County Residential Development Corp.	\$23,461 HOME	Decent Housing	Availability	NA	NA	NA	NA		-
0663	Youthbuild Lake County	\$31,283 HOME	Decent Housing	Availability	NA	NA	NA	NA		-
0767	Habitat for Humanity	\$26,069 HOME	Decent Housing	Availability	NA	NA	NA	NA		-
0771	Lake County Residential Development Corp.	\$26,068 HOME	Decent Housing	Availability	NA	NA	NA	NA		-
0774	Youthbuild Lake County	\$26,068 HOME	Decent Housing	Availability	NA	NA	NA	NA		-
Total:		\$239,778			-	-	-	-		-

2.1 Emergency Shelter

Priority: High

Five-Year Goal: All homeless persons, particularly unaccompanied homeless youth, will have access to emergency shelter, assessment, and referral services on any given night in Lake County. Develop a fixed-site, year round emergency shelter program with the capacity to provide emergency shelter, assessment, and referral services for 90 people.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0581	A Safe Place	\$16,030 ESG	Suitable Living Environment	Availability	577 People	-	-	-		577 People
0582	Catholic Charities	\$15,530 ESG	Suitable Living Environment	Availability	105 People	-	-	-		105 People

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0584	Lake County Haven	\$16,030 ESG	Suitable Living Environment	Availability	43 People	-	-	-		43 People
0585	PADS Crisis Services	\$15,280 ESG	Suitable Living Environment	Availability	980 People	-	-	-		980 People
0681	A Safe Place	\$17,318 ESG	Suitable Living Environment	Availability	-	490 People	-	-		490 People
0682	Catholic Charities	\$17,318 ESG	Suitable Living Environment	Availability	-	100 People	-	-		100 People
0684	Lake County Haven	\$17,319 ESG	Suitable Living Environment	Availability	-	44 People	-	-		44 People
0685	PADS Crisis Services	\$15,000 ESG	Suitable Living Environment	Availability	-	824 People	-	-		824 People
0781	A Safe Place	\$20,290 ESG	Suitable Living Environment	Availability	-	-	513 People	-		513 People
0782	Catholic Charities	\$20,290 ESG	Suitable Living Environment	Availability	-	-	89 People	-		89 People
0783	Lake County Haven	\$32,245 ESG	Suitable Living Environment	Availability	-	-	69 People	-		69 People
0784	PADS Crisis Services	\$20,290 ESG	Suitable Living Environment	Availability	-	-	815 People	-		815 People
0881	Catholic Charities	\$21,007 ESG	Suitable Living Environment	Availability	-	-		109 People		109 People

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0882	PADS Crisis Services	\$21,007 ESG	Suitable Living Environment	Availability	-	-		1,294 People		1,294 People
-	PADS Crisis Services	\$136,251 SHP	Suitable Living Environment	Availability	-	-		89 People		89 People
Total:		\$401,205			1,705 People	1,458 People	1,486 People	1,492 People		6,141 People*

*This number is NOT an unduplicated count of homeless persons served; some homeless persons may have been served in more than one program year. Lake County currently has 105 fixed-site, year round emergency shelter beds.

2.2 Transitional Housing

Priority: High

Five-Year Goal: An increased number of homeless, particularly homeless women without children, will receive transitional housing with supportive services and acquire permanent housing within two years of entering the program. Develop 20 units of transitional housing with supportive services, 10 of which are reserved for homeless women without children.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
-	A Safe Place (3-Year Grant)	\$105,000 SHP	Suitable Living Environment	Availability	19 Units	-	-	-		19 Units
0583	Christian Outreach of Lutherans (2-Year Grant)	\$99,748 ESG/SHP	Suitable Living Environment	Availability	45 People	-	-	-		45 People
-	Emmaus House of Hospitality (2-Year Grant)	\$93,086 ESG/SHP	Suitable Living Environment	Availability	3 Units	-	-	-		3 Units
0518	Lake County Residential Development Corp.	\$15,000 CDBG	Suitable Living Environment	Availability	46 People	-	-	-		46 People

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0587	Waukegan Township Staben Center	\$16,530 ESG	Suitable Living Environment	Availability	58 People	-	-	-		58 People
-	Alexian Brothers - The Harbor (3-Year Grant)	\$330,750 SHP	Suitable Living Environment	Availability	-	9 Units	-	-		9 Units
0683	Christian Outreach of Lutherans (COOL)	\$15,000 ESG	Suitable Living Environment	Availability	-	44 People	-	-		44 People
0617	Lake County Haven	\$19,600 CDBG	Suitable Living Environment	Availability	-	42 People	-	-		42 People
0618	Lake County Residential Development Corp.	\$15,000 CDBG	Suitable Living Environment	Availability	-	64 People	-	-		64 People
-	PADS Crisis Services Safe Haven (2 Yr Grant)	\$449,295 SHP	Suitable Living Environment	Availability		15 Units	-	-		15 Units
0687	Waukegan Township Staben Center	\$15,000 ESG	Suitable Living Environment	Availability	-	87 People	-	-		87 People
-	Christian Outreach of Lutherans (COOL)	\$41,235 SHP	Suitable Living Environment	Availability	-	-	2 Units	-		2 Units
-	Lake County Haven	\$45,648 SHP	Suitable Living Environment	Availability	-	-	7 Units	-		7 Units
-	Lake County Residential Development Corp.	\$82,766 SHP	Suitable Living Environment	Availability	-	-	9 Units	-		9 Units
-	Waukegan Township Staben House	\$184,940 SHP	Suitable Living Environment	Availability	-	-	6 Units	-		6 Units

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
-	Christian Outreach of Lutherans (COOL)	\$41,235 SHP	Suitable Living Environment	Availability	-	-	-	2 Units		2 Units
-	Lake County Haven	\$45,648 SHP	Suitable Living Environment	Availability	-	-	-	4 Units		4 Units
-	Lake County Residential Development Corp.	\$82,766 SHP	Suitable Living Environment	Availability	-	-	-	9 Units		9 Units
-	PADS Crisis Services Safe Haven	\$224,648 SHP	Suitable Living Environment	Availability	-	-	-	15 Units		15 Units
0884	ROPE, Inc.	\$21,007 ESG	Suitable Living Environment	Availability	-	-	-	20 People		20 People
0885	Waukegan Township Staben Center	\$21,007 ESG	Suitable Living Environment	Availability	-	-	-	63 People		63 People
-	Waukegan Township Staben House	\$184,940 SHP	Suitable Living Environment	Availability	-	-	-	6 Units		6 Units
Total:		\$2,149,849			149 People	237 People	24 Units	119 Units/People		469 People*

*This number is NOT an unduplicated count of homeless persons served; some homeless persons may have been served in more than one program year. In addition to the 469 people served, HUD funds were used to support 70 transitional housing units.

2.3 Permanent Supportive Housing

Priority: High

Five-Year Goal: 75 homeless persons, 40 of which are chronically homeless, will acquire and retain permanent supportive housing and be linked with mainstream programs and community services to maintain independent living. Develop 75 units of permanent supportive housing, 40 of which will be reserved for the chronic homeless population.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
-	Shields Township: CTI-RP (5 Year Grant)	\$722,700 S+C	Decent Housing	Availability	15 Units	-	-	-		15 Units
-	Catholic Charities; CTI-RP (3 Year Grant)	\$170,100 SHP	Decent Housing	Availability	15 Households	-	-	-		15 Households
-	IPLUS: CTI-RP (3 Year Grant)	\$38,414 SHP	Decent Housing	Availability	15 Households	-	-	-		15 Households
-	Independence Center (2 Year Grant)	\$118,802 SHP	Decent Housing	Availability	8 Units	-	-	-		8 Units
-	Lake County Health Dept (5 Year Grant)	\$240,600 S+C	Decent Housing	Availability	-	5 Units	-	-		5 Units
-	Catholic Charities Supportive Services	\$45,507 SHP	Decent Housing	Availability	-	-	25 Households	-		25 Households
-	Catholic Charities CTI-RP Program	\$260,857 SHP	Decent Housing	Availability	-	-	9 Households	-		9 Households
-	Independence Center	\$58,776 SHP	Decent Housing	Availability	-	-	8 Units	-		8 Units
-	IPLUS CTI-RP Program	\$44,140 SHP	Decent Housing	Availability	-	-	9 Households	-		9 Households

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0785	Prairie State Legal Services	\$20,290 SHP	Decent Housing	Availability	-	-	131 Households	-		131 Households
-	Shields Township CTI-RP Program	\$433,080 S+C	Decent Housing	Availability	-	-	9 Units	-		9 Units
-	Catholic Charities Supportive Services	\$45,507 SHP	Decent Housing	Availability	-	-	-	25 Households		25 Households
-	Catholic Charities CTI-RP Program	\$56,700 SHP	Decent Housing	Availability	-	-	-	15 Households		15 Households
-	Independence Center	\$58,184 SHP	Decent Housing	Availability	-	-	-	8 Units		8 Units
-	IPLUS CTI-RP Program	\$12,805 SHP	Decent Housing	Availability	-	-	-	15 Households		15 Households
-	Lake County Health Dept	\$134,784 S+C	Decent Housing	Availability	-	-	-	13 Units		13 Units
-	Prairie State Legal Services	\$50,000 SHP	Decent Housing	Availability	-	-	-	49 Households		49 Households
0883	Prairie State Legal Services	\$23,742 ESG	Decent Housing	Availability	-	-	-	184 Households		184 Households
Total:					23 Units	5 Units	17 Units	21 Units		66 Units*

*In addition to the 66 permanent supportive housing beds created/maintained, HUD funds have been used to provide supportive services to 436 persons in permanent supportive housing.

2.4 Group Homes for the Mentally Ill

Priority: Medium

Five-Year Goal: An increased number of homeless persons with mental illness will have their housing and health care needs met. Develop 20 new group homes beds with mental health services for homeless persons with mental illness.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
	PY2005-2009 Lake County funds were not allocated towards group homes for the mentally ill. However, several group homes have been funded with HOME dollars in previous years.				NA	NA	NA	NA		-
Total:		\$0			-	-	-	-		-

2.5 Homeless Outreach

Priority: Medium

Five-Year Goal: A decreased number of homeless persons, particularly the chronically homeless, will be living on the streets or other places not meant for human habitation and an increased number will be engaged in homeless services and addressing the problems responsible for their homelessness.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
	PY2005-2009 Lake County funds were not specifically allocated towards homeless outreach. However, PADS Crisis Services conducts homeless outreach activities as part of their emergency shelter program.				NA	NA	NA	NA		-
Total:		\$0			-	-	-	-		-

3.0 Urgent Needs

Priority: NA

Five-Year Goal: NA

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0519	Lake County Administrator's Office	\$100,000 CDBG	Suitable Living Environment	Sustainability	52 Households	-	-	-		52 Households
0616	Lake County Administrator's Office	\$77,997 CDBG	Suitable Living Environment	Sustainability	-	T.B.D.	-	-		0 Households
0715	Lake County Administrator's Office	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	T.B.D.	-		0 Households
0815	Lake County Administrator's Office	\$59,399 CDBG	Suitable Living Environment	Sustainability	-	-	-	TBD		
Total:		\$312,396			52 Households	-	-	-		52 Households

3.1.1 Roadway Improvements

Priority: High

Five-Year Goal: Residential areas of low and moderate income populations will benefit from improved roadways and intersections.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0502	Antioch Township- Drainage & Roads	\$100,000 CDBG	Suitable Living Environment	Sustainability	-	1,000 LF Roadway	-	-		1,000 LF Roadway
0510	Grant Township - Drainage & Roads	\$100,000 CDBG	Suitable Living Environment	Sustainability	3,300 LF Roadway	-	-	-		3,300 LF Roadway

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0527	Park City - Drainage & Roads	\$150,000 CDBG	Suitable Living Environment	Sustainability	1,285 LF Roadway	-	-	-		1,285 LF Roadway
0529	Round Lake - Drainage & Roads	\$100,000 CDBG	Suitable Living Environment	Sustainability	1,639 LF Roadway	-	-	-		1,639 LF Roadway
0540	Zion - Roads	\$150,000 CDBG	Suitable Living Environment	Sustainability	3,804 LF Roadway	-	-	-		3,804 LF Roadway
0608	Fox Lake - Drainage & Roads	\$120,400 CDBG	Suitable Living Environment	Sustainability	-	1,440 LF Roadway	-	-		1,440 LF Roadway
0609	Grant Township - Drainage & Roads	\$77,950 CDBG	Suitable Living Environment	Sustainability	-	2,461 LF Roadway	-	-		2,461 LF Roadway
0625	Park City - Drainage & Roads	\$120,400 CDBG	Suitable Living Environment	Sustainability	-	2,700 LF Roadway	-	-		2,700 LF Roadway
0627	Round Lake - Drainage & Roads	\$77,950 CDBG	Suitable Living Environment	Sustainability	-	1,767 LF Roadway	-	-		1,767 LF Roadway
0632	Warren Township - Roads	\$77,950 CDBG	Suitable Living Environment	Sustainability	-	5,400 LF Roadway	-	-		5,400 LF Roadway
0638	Zion - Roads	\$120,400 CDBG	Suitable Living Environment	Sustainability	-	6,813 LF Roadway	-	-		6,813 LF Roadway
0703	Antioch - Drainage & Roads	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	1,675 LF Roadway	-		1,675 LF Roadway
0709	Fox Lake - Drainage & Roads	\$100,000 CDBG	Suitable Living Environment	Sustainability	-	-	2,400 LF Roadway	-		2,400 LF Roadway

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0710	Grant Township - Drainage & Roads	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	1,490 LF Roadway	-		1,490 LF Roadway
0719	Lindenhurst	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	1,500 LF Roadway	-		1,500 LF Roadway
0727	Warren Township	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	4,095 LF Roadway	-		4,095 LF Roadway
0729	Wauconda Township - Roads	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	3,750 LF Roadway		3,750 LF Roadway
0803	Antioch Township- Drainage & Roads	\$73,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	1,015 LF Roadway		1,015 LF Roadway
0804	Avon Township - Drainage & Roads	\$73,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	1,450 LF Roadway		1,450 LF Roadway
0809	Fox Lake - Drainage & Roads	\$73,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	1,685 LF Roadway		1,685 LF Roadway
0810	Grant Township - Drainage & Roads	\$73,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	1,550 LF Roadway		1,550 LF Roadway
0821	Lindenhurst - Roads	\$48,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	-		Project Underway
0825	Park City - Roads	\$73,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	1,575 LF Roadway		1,575 LF Roadway
0826	Round Lake - Drainage & Roads	\$73,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	1,500 LF Roadway		1,500 LF Roadway

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0832	Wauconda Township - Roads	\$58,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	2,600 LF Roadway		2,600 LF Roadway
0835	Zion - Roads	\$73,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	9,400 LF Roadway		9,400 LF Roadway
Total:		\$2,287,050			10,028 LF Roadway	21,581 LF Roadway	11,160 LF Roadway	24,525 LF Roadway		67,294 LF Roadway

3.1.2 Sanitary Sewer System Improvements

Priority: High

Five-Year Goal: Areas of low and moderate income population will benefit from newly extended or improved existing sanitary sewer services.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0511	Grayslake - Sanitary Sewer	\$100,000 CDBG	Suitable Living Environment	Sustainability	966 LF Sewer	-	-	-		966 LF Sewer
0513	Highwood - Sanitary Sewer	\$150,000 CDBG	Suitable Living Environment	Sustainability	-	120 LF Sewer	-	-		120 LF Sewer
0524	Mundelein - Sanitary Sewer	\$100,000 CDBG	Suitable Living Environment	Sustainability	1,335 LF Sewer	-	-	-		1,335 LF Sewer
0530	Round Lake Beach - Sanitary Sewer	\$100,000 CDBG	Suitable Living Environment	Sustainability	1,900 LF Sewer	-	-	-		1,900 LF Sewer
0532	Round Lake Park - Sanitary Sewer	\$15,000 CDBG	Suitable Living Environment	Sustainability	-	50 Segments	-	-		50 LF Sewer

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0536	Wauconda - Sanitary Sewer	\$100,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	-		0 LF Sewer
0612	Highwood - Sanitary Sewer	\$120,400 CDBG	Suitable Living Environment	Sustainability	-	677 LF Sewer	-	-		677 LF Sewer
0628	Round Lake Beach - Sanitary Sewer	\$77,950 CDBG	Suitable Living Environment	Sustainability	-	1,000 LF Sewer	-	-		1,000 LF Sewer
0633	Wauconda - Sanitary Sewer	\$120,400 CDBG	Suitable Living Environment	Sustainability	-	-	-	-		0 LF Sewer
0634	Winthrop Harbor - Sanitary Sewer	\$77,950 CDBG	Suitable Living Environment	Sustainability	-	4,000 LF Sewer	-	-		4,000 LF Sewer
0723	Round Lake Beach - Sanitary Sewer	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	650 LF Sewer	-		650 LF Sewer
0725	Round Lake Park - Sanitary Sewer	\$100,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	2,650 LF Sewer		2,650 LF Sewer
0728	Wauconda - Sanitary Sewer	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	800 LF Sewer		800 LF Sewer
0730	Winthrop Harbor - Sanitary Sewer	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	2,600 LF Sewer		2,600 LF Sewer
0802	Antioch - Sanitary Sewer	\$73,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	-		Project Underway
0829	Round Lake Park - Sanitary Sewer	\$73,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	2,900 LF Sewer		2,900 LF Sewer

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0831	Wauconda - Sanitary Sewer	\$73,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	-		Project Underway
Total:		\$1,505,700			4,201 LF Sewer	5,847 LF Sewer	650 LF Sewer	8,950 LF Sewer		19,648 LF Sewer

3.1.3 Water Supply System Improvements

Priority: High

Five-Year Goal: Areas of low and moderate income population will benefit from improved existing and newly extended water supply services.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0509	Fox Lake - Watermain	\$150,000 CDBG	Suitable Living Environment	Sustainability	-	2,540 LF Watermn.	-	-		2,540 LF Watermn.
0515	Island Lake - Watermain	\$100,000 CDBG	Suitable Living Environment	Sustainability	-	2,089 LF Watermn.	-	-		2,089 LF Watermn.
0520	Lake County Public Works - Watermain	\$100,000 CDBG	Suitable Living Environment	Sustainability	-	4,239 LF Watermn.	-	-		4,239 LF Watermn.
0531	Round Lake Heights - Watermain	\$150,000 CDBG	Suitable Living Environment	Sustainability	-	1 Wellhouse	-	-		1 LF Watermn.
0602	Beach Park - Watermain	\$120,400 CDBG	Suitable Living Environment	Sustainability	-	-	2,351 LF Watermn.	-		2,351 LF Watermn.
0612	Highwood - Watermain	\$120,400 CDBG	Suitable Living Environment	Sustainability	-	1,600 LF Watermn.	-	-		1,600 LF Watermn.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0613	Island Lake - Watermain	\$77,950 CDBG	Suitable Living Environment	Sustainability	-	-	2,268 LF Watermn.	-		2,268 LF Watermn.
0629	Round Lake Heights - Watermain	\$120,400 CDBG	Suitable Living Environment	Sustainability	-	1,087 LF Watermn.	-	-		1,087 LF Watermn.
0712	Highwood - Watermain	\$100,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	1,000 LF Watermain		1,000 LF Watermn.
0713	Island Lake - Watermain	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	3,013 LF Watermain		3,013 LF Watermn.
0721	Park City - Watermain	\$100,000 CDBG	Suitable Living Environment	Sustainability	-	-	743 LF Watermn.	-		743 LF Watermn.
0722	Round Lake - Watermain	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	1,350 LF Watermain		1,350 LF Watermn.
0724	Round Lake Heights - Watermain	\$100,000 CDBG	Suitable Living Environment	Sustainability	-	-	444 LF Watermn.	-		444 LF Watermn.
0805	Beach Park - Watermain	\$73,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	2,550 LF Watermain		2,550 LF Watermn.
0812	Highwood - Watermain	\$73,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	1,600 LF Watermain		1,600 LF Watermn.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0813	Island Lake - Watermain	\$73,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	-		Project Underway
817	Lake County Public Works - Watermain	\$73,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	2,456 LF Watermain		2,456 LF Watermn.
0820	Lake Villa - Watermain	\$58,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	-		Project Underway
0828	Round Lake Heights - Watermain	\$73,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	750 LF Watermain		750 LF Watermn.
0833	Winthrop Harbor - Watermain	\$58,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	PROJECT CANCELLED		Project Cancelled
Total:		\$1,870,150			- LF Watermn.	11,556 LF Watermn.	5,806 LF Watermn.	9,513 LF Watermn.		26,875 LF Watermn.

3.1.4 Drainage System Improvements

Priority: High

Five-Year Goal: Areas of low and moderate income population will benefit from improvement to stormwater management systems, including storm sewers, detention and retention facilities, repetitively flooded property buyouts and other flood control infrastructure.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0522	Lake Villa Township - Drainage	\$100,000 CDBG	Suitable Living Environment	Sustainability	-	-	1,027 LF Sewer	-		1,027 LF Sewer

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0534	Shields Township - Drainage	\$100,000 CDBG	Suitable Living Environment	Sustainability	-	1,153 LF Sewer	-	-		1,153 LF Sewer
0620	Lake Villa Township - Drainage	\$77,950 CDBG	Suitable Living Environment	Sustainability	-	-	1,852 LF Sewer	-		1,852 LF Sewer
0630	Round Lake Park - Drainage	\$120,400 CDBG	Suitable Living Environment	Sustainability	-	-	-	6 Manholes		6 Manholes
0704	Beach Park - Drainage & Roads	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	929 LF Sewer		929 LF Sewer
0718	Lake Villa - Drainage & Roads	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	5,400 LF Sewer	-		5,400 LF Sewer
0720	Mundelein - Drainage & Roads	\$75,000 CDBG	Suitable Living Environment	Sustainability	-	-	2,537 LF Sewer	-		2,537 LF Sewer
0822	Mundelein - Drainage & Roads	\$73,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	-		
0827	Round Lake Beach - Drainage & Roads	\$73,000 CDBG	Suitable Living Environment	Sustainability	-	-	-	-		
Total:					- LF Sewer	1,153 LF Sewer	2,879 LF Sewer	929 LF Sewer		4,961 LF Sewer

3.1.5 Fire Protection Equipment

Priority: Medium

Five-Year Goal: Areas of low and moderate income population will benefit from the use of improved and updated fire protection equipment.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
PY2005-2009 Lake County funds were not allocated towards fire protection equipment.					NA	NA	NA	NA		-
Total:		\$0			-	-	-	-		-

3.2.1 Meet Basic Food & Nutrition Needs

Priority: High

Five-Year Goal: An increased number of low and moderate income residents of Lake County will report having their basic food and nutrition needs met.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0504	Christian Outreach of Lutherans (COOL)	\$22,750 CDBG	Suitable Living Environment	Availability	10,450 People	-	-	-		10,450 People
0506	Faith Food Pantry	\$17,500 CDBG	Suitable Living Environment	Availability	21,951 People	-	-	-		21,951 People
0603	Christian Outreach of Lutherans (COOL)	\$17,100 CDBG	Suitable Living Environment	Availability	-	10,335 People	-	-		10,335 People
0606	Faith Food Pantry	\$19,600 CDBG	Suitable Living Environment	Availability	-	32,343 People	-	-		32,343 People
0705	Christian Outreach of Lutherans (COOL)	\$50,000 CDBG	Suitable Living Environment	Availability	-	-	9,433 People	-		9,433 People

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0706	Community Action Partnership of LC	\$25,000 CDBG	Suitable Living Environment	Availability	-	-	698 People	-		698 People
0708	Faith Food Pantry	\$25,000 CDBG	Suitable Living Environment	Availability	-	-	18,603 People	-		18,603 People
0806	Christian Outreach of Lutherans (COOL)	\$34,352 CDBG	Suitable Living Environment	Availability	-	-	-	17,456 People		17,456 People
Total:		\$211,302			32,401 People	42,678 People	28,734 People	17,456 People		121,269 People

*This number is NOT an unduplicated count of persons served; some people may have been served in more than one program year

3.2.2 Meet Basic Healthcare Needs

Priority: High

Five-Year Goal: An increased number of low and moderate income residents of Lake County, particularly the immigrant and homeless populations, will report having their basic health care needs met.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0610	HealthReach	\$19,600 CDBG	Suitable Living Environment	Availability	-	2,522 People	-	-		2,522 People
0711	HealthReach	\$35,000 CDBG	Suitable Living Environment	Availability	-	-	3,679 People	-		3,679 People
0714	LaCASA	\$30,000 CDBG	Suitable Living Environment	Availability	-	-	93 People	-		93 People

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0811	HealthReach	\$34,352 CDBG	Suitable Living Environment	Availability	-	-	-	2,599 People		2,599 People
Total:		\$118,952			-	2,522 People	3,772 People	2,599 People		8,893 People

3.2.3 Meet Basic Transportation Needs

Priority: High

Five-Year Goal: An increased number of low and moderate income residents of Lake County will report being able to access work, healthcare, and other community services necessary for self-sufficiency.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0505	Countryside Association	\$15,000 CDBG	Suitable Living Environment	Availability	196 People	-	-	-		196 People
0604	Countryside Association	\$17,100 CDBG	Suitable Living Environment	Availability	-	106 People	-	-		106 People
0707	Countryside Association	\$26,000 CDBG	Suitable Living Environment	Availability	-	-	155 People	-		155 People
Total:		\$58,100			196 People	106 People	155 People	0 People		457 People

3.2.4 Assistance Acquiring and Managing Financial Benefits

Priority: Medium

Five-Year Goal: An increased number of low and moderate income residents in Lake County, particularly the homeless, will receive mainstream benefits for which they are eligible and use those resources and employment income to maintain self-sufficiency.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0514	IPLUS	\$17,500 CDBG	Suitable Living Environment	Availability	179 Households	-	-	-		179 Households
0586	Prairie State Legal Services - Homeless	\$15,280 ESG	Suitable Living Environment	Availability	82 Households	-	-	-		82 Households
0528	Prairie State Legal Services - Disability	\$19,500 CDBG	Suitable Living Environment	Availability	49 Households	-	-	-		49 Households
0686	Prairie State Legal Services - Homeless	\$15,000 ESG	Suitable Living Environment	Availability	-	122 Households	-	-		122 Households
0626	Prairie State Legal Services - Disability	\$17,100 CDBG	Suitable Living Environment	Availability	-	54 Households	-	-		54 Households
Total:		\$84,380			310 Households	176 Households	0 Households	0 Households		486 Households

3.3.1 Behavioral Health

Priority: High

Five-Year Goal: Participating low and moderate income individuals and families will report and demonstrate their increased capacity to cope adaptively with life stressors and challenges.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0508	Family Services of South Lake County	\$17,500 CDBG	Suitable Living Environment	Availability	290 People	-	-	-		290 People
0517	LaCasa	\$24,500 CDBG	Suitable Living Environment	Availability	120 People	-	-	-		120 People
0525	Nicasa	\$21,000 CDBG	Suitable Living Environment	Availability	720 People	-	-	-		720 People
0538	Youth & Family Counseling	\$15,000 CDBG	Suitable Living Environment	Availability	464 People	-	-	-		464 People
0541	Zion Township Crew	\$24,500 CDBG	Suitable Living Environment	Availability	430 People	-	-	-		430 People
0605	Crew, Inc.	\$17,100 CDBG	Suitable Living Environment	Availability	-	372 People	-	-		372 People
0615	LaCasa	\$19,600 CDBG	Suitable Living Environment	Availability	-	92 People	-	-		92 People
0621	Nicasa	\$19,600 CDBG	Suitable Living Environment	Availability	-	799 People	-	-		799 People
0635	Youth & Family Counseling	\$19,600 CDBG	Suitable Living Environment	Availability	-	242 People	-	-		242 People

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0807	Crew, Inc.	\$33,353 CDBG	Suitable Living Environment	Availability	-	-	-	454 People		454 People
0808	Family Services: PE&C	\$34,352 CDBG	Suitable Living Environment	Availability	-	-	-	256 People		256 People
0814	Zacharias Sexual Abuse Center (formerly LaCASA)	\$28,353 CDBG	Suitable Living Environment	Availability	-	-	-	121 People		121 People
0818	Lake County Residential Development Corp.	\$25,000 CDBG	Suitable Living Environment	Availability	-	-	-	39 People		39 People
0823	Nicasa	\$25,000 CDBG	Suitable Living Environment	Availability	-	-	-	1,480 People		1,480 People
Total:		\$324,458			2,024 People	1,505 People	0 People	2,350 People		5,879 People*

*This number is NOT an unduplicated count of persons served; some persons may have been served in more than one program year.

3.3.2 Prevention Activities for Youth

Priority: Medium

Five-Year Goal: Low and moderate income parents will both report improved understanding of and demonstrate an increased capacity to meet the appropriate developmental needs of their children ages 0 - 17.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0503	Big Brothers Big Sisters	\$15,000 CDBG	Suitable Living Environment	Availability	118 People	-	-	-		118 People
0507	Family Network	\$17,500 CDBG	Suitable Living Environment	Availability	531 Households	-	-	-		531 Households

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0526	Omni Youth Services	\$24,500 CDBG	Suitable Living Environment	Availability	127 People	-	-	-		127 People
0535	Uhlich Children's Advantage Network	\$17,500 CDBG	Suitable Living Environment	Availability	103 People	-	-	-		103 People
0607	Family Network	\$17,100 CDBG	Suitable Living Environment	Availability	-	475 Households	-	-		475 Households
0623	Omni Youth Services	\$17,100 CDBG	Suitable Living Environment	Availability	-	343 People	-	-		343 People
Total:					879 Hslid/People	818 Hslid/People	0 Hslid/People	0 Hslid/People		1,697 Hshlds/People*

*This is NOT an unduplicated count of persons served.

3.3.3 Case Management, Information and Referral Services

Priority: Medium (High for ex-offender programs)

Five-Year Goal: Low and moderate income residents will report improved access to community service resources, including ex-offenders who will report an improved adjustment to the demands of living in the community, with an increased capacity to locate jobs and housing, and a reduced incidence of recidivism.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0521	Lake County Sheriff's Office	\$24,500 CDBG	Suitable Living Environment	Availability	219 People	-	-	-		219 People
0537	Waukegan Township	\$21,000 CDBG	Suitable Living Environment	Availability	309 People	-	-	-		309 People

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0516	Kids Hope United	\$17,500 CDBG	Suitable Living Environment	Availability	40 People	-	-	-		40 People
-	Lake County HMIS (2 Year Grant)	\$30,000 SHP	Suitable Living Environment	Availability	-	NA	NA	-		0 People
0619	Lake County Sheriff's Office	\$19,600 CDBG	Suitable Living Environment	Availability	-	524 People	-	-		524 People
0717	Lake County Sheriff's Office	\$35,000 CDBG	Suitable Living Environment	Availability	-	-	452 People	-		452 People
-	Lake County HMIS	\$15,000 SHP	Suitable Living Environment	Availability	-	-	-	NA		0 People
0819	Lake County Sheriff's Office	\$34,352 CDBG	Suitable Living Environment	Availability	-	-	-	711 People		711 People
Total:		\$196,952			568 People	524 People	452 People	711 People		2,255 People

3.4.1 Job Creation

Priority: High

Five-Year Goal: Persons of low or moderate income will become employed in newly created jobs through the expansion of existing businesses or the location of new businesses in Lake County.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0624	Opportunity, Inc.	\$19,000 CDBG	Economic Opportunity	Affordability	-	1 Job	-	-		1 Job
Total:		\$19,000				1 Job				1 Job

3.4.2 Basic Employment Skills

Priority: Medium (High for ex-offender programs)

Five-Year Goal: Unemployed and underemployed persons will become trained for jobs that would otherwise be unavailable to them.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0523	Mano a Mano Family Resource Center	\$24,500 CDBG	Economic Opportunity	Availability	-	475 People	-	-		475 People
0539	Youthbuild Lake County	\$24,500 CDBG	Economic Opportunity	Availability	27 People	-	-	-		27 People
0614	Kids Hope United	\$19,600 CDBG	Economic Opportunity	Availability	-	16 People	-	-		16 People
0622	Northpointe Resources, Inc.	\$17,100 CDBG	Economic Opportunity	Availability	-	60 People	-	-		60 People
0637	Youth Conservation Corps	\$17,100 CDBG	Economic Opportunity	Availability	-	41 People	-	-		41 People

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0636	Youthbuild Lake County	\$24,717 CDBG	Economic Opportunity	Availability	-	46 People	-	-		46 People
0716	Lake County Center for Independent Living	\$25,000 CDBG	Economic Opportunity	Availability	-	-	67 People	-		67 People
0731	Youth Conservation Corps	\$50,000 CDBG	Economic Opportunity	Availability	-	-	44 People	-		44 People
0732	Youthbuild Lake County	\$25,000 CDBG	Economic Opportunity	Availability	-	-	23 People	-		23 People
0816	Lake County Center for Independent Living	\$25,000 CDBG	Economic Opportunity	Availability	-	-	-	77 People		77 People
0824	Northpointe Resources, Inc.	\$25,000 CDBG	Economic Opportunity	Availability	-	-	-	12 People		12 People
0834	Youthbuild Lake County	\$34,352 CDBG	Economic Opportunity	Availability	-	-	-	29 People		29 People
Total:		\$311,869			27 People	638 People	134 People	118 People		917 People

3.4.3 Dependent Care Services in Support of Employment

Priority: Medium

Five-Year Goal: Persons responsible for the care of young children or disabled adults will become employed or retain employment due to having adequate child or elder care.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0512	Highland Park Comm. Day Care Center	\$19,500 CDBG	Economic Opportunity	Availability	40 People	-	-	-		40 People
0611	Highland Park Comm. Day Care Center	\$17,100 CDBG	Economic Opportunity	Availability	-	63 People	-	-		63 People
Total:					40 People	63 People	0 People	0 People		103 People*

***This is NOT an unduplicated count of persons served.**

3.5.1 Program Administration and Planning

Priority: High

Five-Year Goal: Grant investments will be sustained and improved through effective grant management activities.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0543	Lake County Planning, Building, & Dev. - CDBG	\$498,518 CDBG	NA	NA	NA	-	-	-		-
0573	Lake County Planning, Building, & Dev. - HOME	\$186,476 HOME	NA	NA	NA	-	-	-		-

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0574	Affordable Housing Corporation - HOME	\$7,612 CDBG	NA	NA	NA	-	-	-		-
0640	Lake County Planning, Building, & Dev. - CDBG	\$466,914 CDBG	NA	NA	-	NA	-	-		-
0675	Lake County Planning, Building, & Dev. - HOME	\$198,577 HOME	NA	NA	-	NA	-	-		-
0676	Affordable Housing Corporation - HOME	\$8,675 HOME	NA	NA	-	NA	-	-		-
0734	Lake County Planning, Building, & Dev. - CDBG	\$466,993 CDBG	NA	NA	-	-	NA	-		-
0777	Lake County Planning, Building, & Dev. - HOME	\$175,636 HOME	NA	NA	-	-	NA	-		-
0778	Affordable Housing Corporation - HOME	\$8,878 HOME	NA	NA	-	-	NA	-		-
0837	Lake County Planning, Building & Dev. - CDBG	\$444,386 CDBG	NA	NA	-	-	-	NA		-
0875	Lake County Planning, Building & Dev. - HOME	\$162,552 HOME	NA	NA	-	-	-	NA		-
0886	Lake County Planning, Building & Dev. - ESG	\$5,670 ESG	NA	NA	-	-	-	NA		-

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0876	Affordable Housing Corporation - HOME	\$8,878 HOME	NA	NA	-	-	-	NA		-
Total:		\$2,639,765			-	-	-	-		-

3.5.2 Education, Advocacy, & Outreach

Priority: High

Five-Year Goal: Factors contributing to poverty in Lake County will be reduced through the support of administrative efforts by Lake County Commissions.

Project #	Subrecipient	Amount	Objective	Outcome	PY2005	PY2006	PY2007	PY2008	PY2009	PY2005-2009 Total
0542	Affordable Housing Corporation - CDBG	\$51,661 CDBG	NA	NA	- NA	-	-	-		-
0639	Affordable Housing Corporation - CDBG	\$51,661 CDBG	NA	NA	-	NA	-	-		-
0733	Affordable Housing Corporation - CDBG	\$51,661 CDBG	NA	NA	-	-	NA	-		-
0836	Affordable Housing Corporation - CDBG	\$50,018 CDBG	NA	NA	-	-	-	NA		-
Total:		\$205,001			-	-	-	-		-